

<b>Subject</b>	<b>State Route 4 (e) Widening Project – Loveridge Road to Somersville Road (Project 1406), Amendment No. 4 to Cooperative Agreement No. 90.14.13 between CCTA and the California Department of Transportation (Caltrans) for Design and Right of Way Services</b>
<b>Summary of Issues</b>	<p>In October 2005 the Authority approved a scope and budget for Caltrans to do the final drainage design and right of way/utility services for the SR-4 (e) Widening Project from Loveridge Road to Somersville Road. An amendment to this cooperative agreement is necessary to cover additional work.</p> <p>Caltrans requests an increase of \$160,000 for these additional services. The current agreement includes \$100,000 in contingency; therefore, a net increase to the agreement of \$60,000 is requested. The extra work items are detailed in the attached letter from Caltrans dated August 18, 2008 and are summarized in the background information below.</p>
<b>Recommendations</b>	<p>Staff recommends approval of Amendment No. 4 to Cooperative Agreement No. 90.14.13 which increases the authorized Measure C amount by \$60,000. This action would increase the authorized amount from \$1,678,000 to \$1,738,000; a contingency will no longer be held since the plans will be submitted to headquarters in late September for bid processing. Consistent with Section 1, Article 24 of the Cooperative Agreement, Exhibit B is revised to reflect this increase.</p>
<b>Financial Implications</b>	<p>Sufficient funds for this work are included in the <i>2005 Strategic Plan (Amendment No. 7)</i> under Project 1406.</p>
<b>Options</b>	<p>The Authority could elect not to authorize this increase at this time and continue discussions with Caltrans; however, staff believes the increase is warranted after numerous discussions with Caltrans staff.</p>
<b>Attachments (See APC Packet dated 9/4/08)</b>	<p>A. Letter and Revised Exhibit B from Caltrans dated August 18, 2008</p>
<b>Changes from Committee</b>	<p><i>None</i></p>

**Background**

In October 2005 the Authority approved Cooperative Agreement No. 90.14.13 between CCTA and Caltrans for Caltrans to prepare the final drainage design and right of way/utility services for the Loveridge to Somersville segment of State Route 4. Several changes have occurred since the 95% Plans, Specifications and Estimate (PS&E) submittal which require additional work in order to incorporate these changes in the final PS&E. Additional items include adding a new construction stage between the Loveridge project and the Somersville project in order to reduce conflicts between the two contractors who will be working in parallel on the widening, and revisions to the plans in order to incorporate requirements from the Regional Water Quality Control Board.