

TRANSFORMING CONTRA COSTA COUNTY

A New 30-Year Transportation Expenditure Plan

THE PLAN FOR CONTRA COSTA'S FUTURE

Contra Costa is a county as unique and diverse as its residents. It needs a transportation plan that reflects where it is now, and more importantly, where it is going. A new countywide funding measure and plan will keep Contra Costa County moving and create the livable and sustainable communities that everyone deserves.

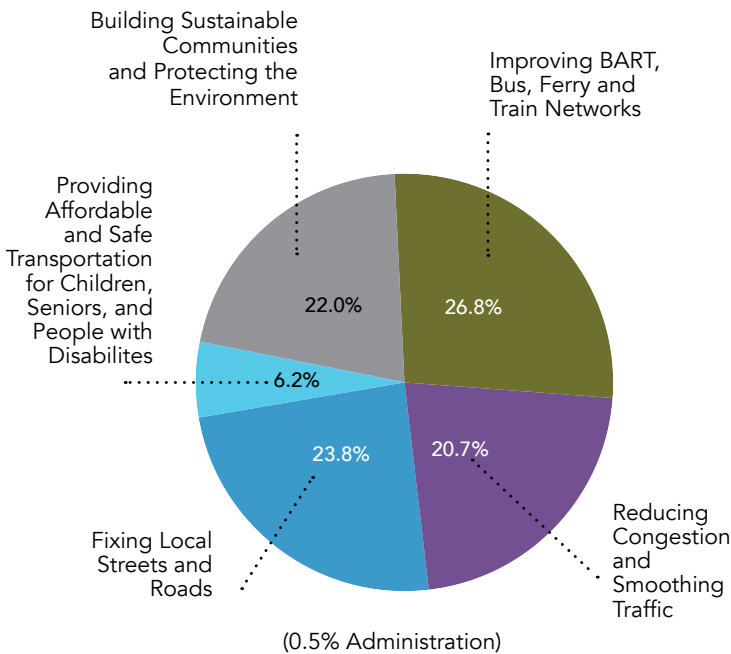
After extensive public engagement and analysis, Contra Costa Transportation Authority has prepared a transformative and innovative 30-year transportation expenditure plan that will promote a strong economy, protect the environment, and enhance the quality of life for all of Contra Costa's diverse communities.



This plan focuses on these key priorities:

- **Improving BART, Bus, Ferry and Train Networks**
This plan makes a substantial investment to improve BART service, add new BART cars, and increase access for cars, bikes and pedestrians to BART stations. It also includes funding for bus, ferry and rail enhancements.
- **Reducing Congestion and Smoothing Traffic**
A major portion of this plan will improve traffic flow and reduce congestion along major highways. It funds projects and programs to reduce congestion, increase mobility, and provide transit alternatives. It also includes funding for traffic light synchronization and new technology.
- **Fixing Local Streets and Roads**
The plan includes significant funding that will go directly to local cities and jurisdictions to fix and maintain local streets. Portions of this funding can also be used to improve bicycle and pedestrian facilities.
- **Building Sustainable Communities and Protecting the Environment**
The plan contains unprecedented funding for bicycle and pedestrian improvements in every part of the county— from major street improvements to trail enhancements to increased bicycle access to BART and bus stations. It encourages projects that will decrease dependency on single occupant vehicles and reduce greenhouse gas emissions.

WHAT THE PLAN FUNDS



PLAN SUMMARY BY CATEGORY

A NEW 30-YEAR TRANSPORTATION EXPENDITURE PLAN —



Key Projects and Programs in the City of Hercules and West Contra Costa County

PLAN BENEFITS FOR HERCULES

Local Funding Category

Amount for West Region (30 Year)

The plan provides funding for these key local projects:

- High capacity transit improvements along I-80
- BART station and capacity improvements
- Bicycle and pedestrian improvements, including along San Pablo Avenue
- Bus transit enhancements
- Funding for Intercity Rail and Ferry Service
- Opportunities for major street and complete street improvements
- Community development programs to encourage infill development
- Funding for local streets and roads

Fixing and Maintaining Local Streets	\$145.6 million
High Capacity Transit Improvements Along the 1-80 Corridor	\$55.0 million
Bus Transit Enhancements In West Contra Costa	\$110.5 million
BART Capacity, Access and Parking Improvements	\$69.8 million
I-80 Interchange Improvement at San Pablo Dam Road and Central Avenue	\$60.0 million
Major Streets and Complete Streets Projects	\$56.6 million
Intercity Rail and Ferry Service Improvements	\$35.0 million
Pedestrian, Bicycle and Trail Facilities	\$26.4 million
Safe Transportation for Children	\$26.1 million
Transportation for Seniors and People with Disabilities	\$28.2 million
Community Development Transportation Program	\$20.0 million
Innovative Transportation Technology/ Connected Communities Grant Program	\$16.7 million
Transportation Planning, Facilities and Services	\$10.0 million
Regional Transportation Priorities	\$5.0 million
Administration	0.5%

FIXING HERCULES'S STREETS

Current Measure J Yearly Funding	Current Measure J Yearly Funding + New Plan Funding (FY 17-18)	% Increase	Total New Plan Funding (30 Year)
\$419,000	\$914,000	118.4%	\$21,988,000

KEY IMPROVEMENTS DELIVERED BY 2004 MEASURE J

- ✓ Increased BART Parking and Access
- ✓ I-80 Carpool Lane Extension and Interchange Improvements
- ✓ Richmond Parkway Improvements
- ✓ Bus Service Improvements
- ✓ Capital Corridor Service and Station Improvements, Including Hercules Station
- ✓ Major Street Improvements for Traffic Flow, Safety, and Capacity Improvements
- ✓ Direct Funding to Hercules for Local Street Repair

TOTAL NEW INVESTMENT IN WEST REGION

\$668.3 million