THE PLAN FOR CONTRA COSTA’S FUTURE

Contra Costa is a county as unique and diverse as its residents. It needs a transportation plan that reflects where it is now, and more importantly, where it is going. A new countywide funding measure and plan will keep Contra Costa County moving and create the livable and sustainable communities that everyone deserves.

After extensive public engagement and analysis, Contra Costa Transportation Authority has prepared a transformative and innovative 30-year transportation expenditure plan that will promote a strong economy, protect the environment, and enhance the quality of life for all of Contra Costa’s diverse communities.

This plan focuses on these key priorities:

- **Improving BART, Bus, Ferry and Train Networks**
  This plan makes a substantial investment to improve BART service, add new BART cars, and increase access for cars, bikes and pedestrians to BART stations. It also includes funding for bus, ferry and rail enhancements.

- **Reducing Congestion and Smoothing Traffic**
  A major portion of this plan will improve traffic flow and reduce congestion along major highways. It funds projects and programs to reduce congestion, increase mobility, and provide transit alternatives. It also includes funding for traffic light synchronization and new technology.

- **Fixing Local Streets and Roads**
  The plan includes significant funding that will go directly to local cities and jurisdictions to fix and maintain local streets. Portions of this funding can also be used to improve bicycle and pedestrian facilities.

- **Building Sustainable Communities and Protecting the Environment**
  The plan contains unprecedented funding for bicycle and pedestrian improvements in every part of the county—from major street improvements to trail enhancements to increased bicycle access to BART and bus stations. It encourages projects that will decrease dependency on single occupant vehicles and reduce greenhouse gas emissions.

WHAT THE PLAN FUNDS

<table>
<thead>
<tr>
<th>Category</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Improving BART, Bus, Ferry and Train Networks</td>
<td>26.8%</td>
</tr>
<tr>
<td>Fixing Local Streets and Roads</td>
<td>23.8%</td>
</tr>
<tr>
<td>Building Sustainable Communities and Protecting the Environment</td>
<td>22.0%</td>
</tr>
<tr>
<td>Providing Affordable and Safe Transportation for Children, Seniors, and People with Disabilities</td>
<td>6.2%</td>
</tr>
<tr>
<td>Reducing Congestion and Smoothing Traffic</td>
<td>20.7%</td>
</tr>
</tbody>
</table>

(0.5% Administration)

PLAN SUMMARY BY CATEGORY
The plan provides funding for these key local projects:

- Improvements to Interstate 680, State Route 242, and the Interstate 680 and Highway 4 interchange
- BART station and capacity improvements
- Improvements to transportation for seniors and people with disabilities
- Opportunities for major street improvement funding, including Contra Costa Boulevard, Gregory Lane, and Pleasant Hill Road
- Funding to fix and maintain local streets

### Fixing Pleasant Hill’s Streets

<table>
<thead>
<tr>
<th></th>
<th>Current Measure J Yearly Funding</th>
<th>Current Measure J Yearly Funding + New Plan Funding (FY 17-18)</th>
<th>% Increase</th>
<th>Total New Plan Funding (30 Year)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fixing and Maintaining Local Streets</td>
<td>$685,000</td>
<td>$1,553,000</td>
<td>126.7%</td>
<td>$37,678,000</td>
</tr>
</tbody>
</table>

### Key Improvements Delivered by 2004 Measure J

- Interchange Improvements on I-680 and SR-242
- I-680 Carpool Lane Gap Closure and Transit Corridor Improvements
- Caldecott Tunnel Fourth Bore
- Widening of Highway 4
- Increased BART Parking and Access
- Major Street Improvements for Traffic Flow, Safety, and Capacity Improvements
- Direct Funding to Pleasant Hill for Local Street Repair

### Total New Investment in Central Region

$843.9 million