

TRANSFORMING CONTRA COSTA COUNTY

A New 30-Year Transportation Expenditure Plan

THE PLAN FOR CONTRA COSTA'S FUTURE

Contra Costa is a county as unique and diverse as its residents. It needs a transportation plan that reflects where it is now, and more importantly, where it is going. A new countywide funding measure and plan will keep Contra Costa County moving and create the livable and sustainable communities that everyone deserves.

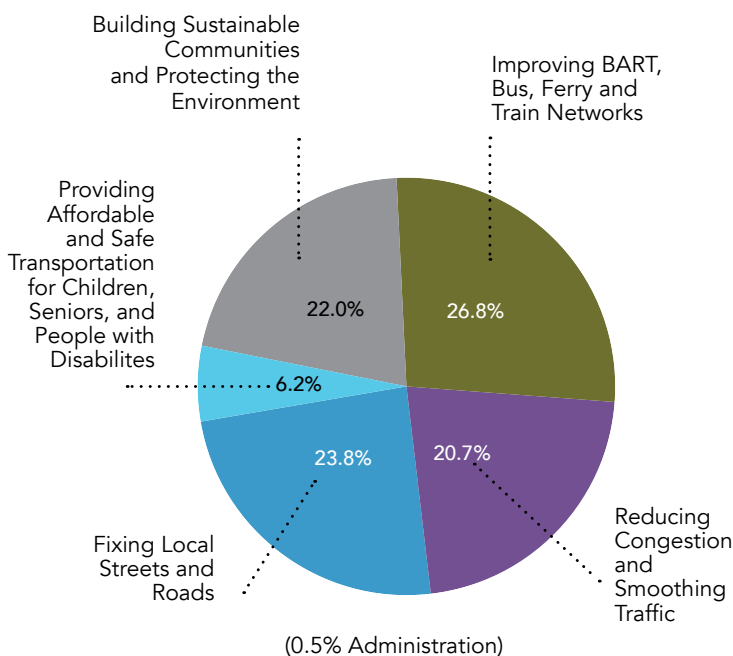
After extensive public engagement and analysis, the Contra Costa Transportation Authority has prepared a transformative and innovative 30-year transportation expenditure plan that will promote a strong economy, protect the environment, and enhance the quality of life for all of Contra Costa's diverse communities.



This plan focuses on these key priorities:

- **Improving BART, Bus, Ferry and Train Networks**
This plan makes a substantial investment to improve BART service, add new BART cars, and increase access for cars, bikes and pedestrians to BART stations. It also includes funding for bus, ferry and rail enhancements.
- **Reducing Congestion and Smoothing Traffic**
A major portion of this plan will improve traffic flow and reduce congestion along major highways. It funds projects and programs to reduce congestion, increase mobility, and provide transit alternatives. It also includes funding for traffic light synchronization and new technology.
- **Fixing Local Streets and Roads**
The plan includes significant funding that will go directly to local cities and jurisdictions to fix and maintain local streets. Portions of this funding can also be used to improve bicycle and pedestrian facilities.
- **Building Sustainable Communities and Protecting the Environment**
The plan contains unprecedented funding for bicycle and pedestrian improvements in every part of the county— from major street improvements to trail enhancements to increased bicycle access to BART and bus stations. It encourages projects that will decrease dependency on single occupancy vehicles and reduce greenhouse gas emissions.

WHAT THE PLAN FUNDS



PLAN SUMMARY BY CATEGORY

Key Projects and Programs for Contra Costa County

| Funding Category | Amount (30 Years) |
|--|------------------------|
| Improving BART, Bus, Ferry and Train Networks | \$770 million |
| BART Capacity, Bicycle and Pedestrian Access, and Parking Improvements | \$300 million |
| Bus Transit and Other Non-Rail Transit Enhancements | \$295 million |
| East Contra Costa Transit Extension | \$70 million |
| High Capacity Transit Improvements Along the I-80 Corridor | \$55 million |
| Intercity Rail and Ferry Service Improvements | \$50 million |
| Reducing Congestion and Smoothing Traffic | \$595 million |
| Traffic Flow Improvements and High Capacity Transit Implementation Along I-680 and SR-24 | \$250 million |
| East County Corridor (Vasco Road and/or Byron Highway Corridors) Improvements | \$117 million |
| Traffic Flow Improvements Along SR-242 and SR-4 | \$108 million |
| I-80 Interchange Improvements at San Pablo Dam Road and Central Avenue | \$60 million |
| I-680 and SR-4 Interchange Improvements | \$60 million |
| Fixing Local Streets and Roads | \$684 million |
| Local Street Maintenance and Improvements | \$684 million |
| Providing Affordable and Safe Transportation for Children, Seniors and People with Disabilities | \$179 million |
| Transportation for Seniors and People with Disabilities | \$115 million |
| Safe Transportation for Children | \$64 million |
| Building Sustainable Communities and Protecting the Environment | \$632 million |
| Major Streets, Complete Streets, and Traffic Synchronization Project Grants | \$290 million |
| Pedestrian, Bicycle and Trail Facilities | \$115 million |
| Community Development Transportation Program | \$100 million |
| Innovative Transportation Technologies/Connected Communities Grant Program | \$65 million |
| Transportation Planning, Facilities and Services | \$43 million |
| Regional Transportation Priorities | \$19 million |
| <i>Administration</i> | <i>0.5% of total</i> |
| TOTAL INVESTMENTS | \$2.874 billion |