CONTRA COSTA
transportation
authority

Measure J Half-Percent Countywide Sales Tax Revenue Expenditure
Program 12, Transportation for Livable Communities, and
Program 13, Pedestrian, Bicycle, and Trail Facilities

Quarterly Project Status Report (QPSR)

January 2021

Status of Measure J TLC and PBTF Projects

This report is provided quarterly to the Planning Committee (PC) and Authority Board regarding the updated status of ongoing and completed projects funded by at least one of two Measure J programs: Program 12, TLC, and Program 13, PBTF; in some cases, projects are funded by both countywide programs. The reporting period for this Quarterly Project Status Report (QPSR) is October through December 2020, Quarter 2 (Q2) Fiscal Year (FY) 2020-21. Projects in this report are organized into three status categories:

- Projects with funds appropriated by the Authority;
- Projects with funds programmed by the Authority (not yet appropriated); and
- Projects completed by each sponsor agency.

For projects with funds appropriated by the Authority, the QPSR provides detailed information on the status of each phase including Preliminary Studies/Planning, Environmental Review, Design, Right-of-Way/Utilities, and Construction; estimated completion year, amount billed to date, and amount completed.

The QPSR also provides financial information on the status of all funding resolutions approved by the Authority Board including the appropriated amount per phase, the total amount billed-to-date (for invoices received by the Authority through October 31, 2020 requesting reimbursement), and funding from non-Measure J sources.

The following major milestones were reached during Quarter 2:

- Rodeo Downtown Infrastructure Project (#120045, Contra Costa County) construction was completed and closeout initiated.
- Pleasant Hill Road Improvements - Gregory Lane/Taylor Boulevard (#120058, City of Pleasant Hill) construction was completed.
- Walnut Creek City Council adoption of Rethinking Mobility Plan: Transportation Demand Management Strategy (#120035, City of Walnut Creek) on October 20, 2020.

- Lafayette Town Center Pathway & BART Bike Station (#s 120056/130022, City of Lafayette) design continued and the Peer Review process was initiated.
- Fred Jackson Way First-Mile/Last-Mile Connection Project (#120055, Contra Costa County) 65% Design Peer Review was completed (and will soon be on a meeting agenda of the Authority).
- Contra Costa College Transit Village Master Plan (#120051, City of San Pablo) Request-for-Proposals (RFP) process was initiated.

The following projects were moved to the completed list of projects in this update:

- Completion of Iron Horse Active Transportation Corridor Study (#120044, Contra Costa County) approved by the Board of Supervisors on July 14, 2020.

The difference between ongoing "appropriated" versus "programmed" projects is that the former has an Authority-adopted funding resolution in place to expend Measure J grant funding whereas the latter does not yet have an approved appropriation. Although, programmed projects may still be active through the expenditure of local match or other grant funding sources. For projects with an approved appropriation, funding resolution numbers are listed alongside the project phases funded by Measure J toward the bottom of each applicable fact sheet in the QPSR published here on the Projects webpage of the CCTA website.

To date, more than $60 million of Measure J funding from the TLC and PBTF programs has been programmed by the Authority Board for 86 individual projects: more than $44 million from the TLC program and nearly $16 million from the PBTF program. The Authority has appropriated $37.9 million to 74 of those projects. The Authority has not yet received an appropriation request from 12 of the 86 projects. A QPSR is prepared for each of the 38 ongoing projects, including six projects that were completed during the quarter.

The Authority has approved, by Resolution, the appropriation of 98 grants from the Transportation for Livable Communities (TLC) and Pedestrian, Bicycle and Trail Facilities (PBTF) programs included in the Measure J Sales Tax Transportation Expenditure Plan. The TLC funding includes Program 12: Transportation for Livable Communities; and Program 25: Additional TLC. The PBTF funding includes Program 13: Pedestrian, Bicycle and Trail Facilities (Competitive PBTF Program 13.1); Program 13.2: PBTF East Bay Regional Parks District (EBRPD) Share; and Program 26: Additional

PBTF for West County. Note: EBRPD is an eligible sponsor for grants from the competitive portion of the PBTF funding (Program 13), in addition to the portion set aside for EBRPD in Program 13.2, which is one-third of PBTF that is equally distributed (with up to five percent of variance) within each of the four subregions to EBRPD.

The 98 grants include three (3) that were withdrawn after they were approved, leaving 95 grants that provide funding to 86 projects. Nine (9) projects have TLC and/or PBTF grants from both programs. At the end of the current reporting period, December 31, 2020, 54 of the 86 projects were complete and the remaining 32 projects (12 of which have been programmed, but not yet appropriated) are ongoing at various stages of project delivery as follows:

Table 1: Summary of Projects by Project Type and Current Status

Current Phase of Project Delivery	***Study or Plan***	***Capital Projects***	***Total No. of Projects***	***% of Total***
Not Started	0	3	3	**3%**
Study or Plan	4	0	4	**5%**
Environmental Review	0	4	4	**5%**
Design	0	14	14	**16%**
Right-of-Way and/or Utilities	0	0	0	**0%**
Construction	0	7	7	**8%**
Complete (open for public use after construction)	11	43	54	**63%**
Total	**15**	**71**	**86**	**100%**
% of Total	**17%**	**83%**	**100%**	

During the reporting period, the following funding actions were also approved by the Authority Board:

- New Appropriations: None;
- Time Extensions to Funding Resolutions: None;
- Other Amendments/Revisions to Funding Resolutions: None; and
- Funding Resolutions Closed-Out: None, but six close-outs were initiated, e.g., sponsor invoicing for final reimbursement.

The 86 projects funded by the TLC and PBTF programs are a mix of capital projects and studies or planning efforts. Fifteen of the 86 projects are plans or studies accounting for 17 percent of the projects programmed, and five percent of the total amount of funding programmed. The other 71 projects are capital projects representing 83 percent of the total number of projects programmed and 95 percent of the programmed funding.

Table 2: Number of Projects and Programmed Funding Amount, by Project Type

Project Type	*Number of Projects*	*% of Projects Programmed*	*Amount CCTA Programmed*	*% of Projects*
Study or Plan	15	17%	$2,825,300	5%
Capital Project	71	83%	$57,303,800	95%
Total	86	100%	$60,129,100	100%

Seventeen (17) of the 20 land-use jurisdictions in Contra Costa County are the sponsor of a project, or projects, funded with TLC or PBTF funds. The three jurisdictions that have not received a TLC or PBTF grant since the September 2016 coordinated call-for-applications are in East County, where the total amount of TLC funding available was programmed to the East County BART project. In addition to the cities, towns, and County, BART, County Connection (CCCTA) and EBPRD are also sponsors of projects with TLC or PBTF funding.

Table 3: Number of CCTA-Programmed Projects and Grants, by Sponsor

		Grants by Program				
Sponsor Agency	*Separate Projects Funded*	*12 TLC*	*13.1 PBTF Competitive*	*13.2 PBTF EBRPD share*	*25 Add'l TLC for West County*	*26 Add'l PBTF for West County*
Antioch	-	-	-	-	-	-
Brentwood	-	-	-	-	-	-
Clayton	1	1	-	-	-	-
Concord	6	5	1	-	-	-
Contra Costa County (unincorporated communities)	10	9	1	-	-	-
Danville	4	4	-	-	-	-
El Cerrito	4	4	-	-	2	-
Hercules	4	2	1	-	1	-
Lafayette	2	2	1	-	-	-
Martinez	3	3	-	-	-	-
Moraga	2	2	-	-	-	-
Oakley	-	-	-	-	-	-
Orinda	4	3	2	-	-	-
Pinole	2	2	-	-	-	-
Pittsburg	2	-	2	-	-	-
Pleasant Hill	5	5	1	-	-	-
Richmond	5	4	3	-	1	-
San Pablo	5	4	2	-	-	-
San Ramon	3	4	-	-	-	-
Walnut Creek	7	6	1	-	-	-
BART	2	1	1	-	-	1
County Connection	1	1	-	-	-	-
EBRPD	14	-	3	11	-	-
Total	86	62	19	11	4	1

Table 4: TLC and PBTF Funds Programmed by CCTA, by Sponsor

		PBTF		*Add'l West County Funds*		
Sponsor Agency	*TLC 12*	*Competitive 13.1*	*EBRPD 13.2*	*TLC 25*	*PBTF 26*	Total
Antioch	$0	$0	$0	$0	$0	$0
Brentwood	$0	$0	$0	$0	$0	$0
Clayton	$252,000	$0	$0	$0	$0	$252,000
Concord	$6,125,200	$470,000	$0	$0	$0	$6,595,200
Contra Costa County	$4,920,000	$345,300	$0	$0	$0	$5,265,300
Danville	$2,445,000	$0	$0	$0	$0	$2,445,000
El Cerrito	$255,200	$0	$0	$2,516,000	$0	$2,771,200
Hercules	$2,298,000	$600,000	$0	$500,000	$0	$3,398,000
Lafayette	$1,520,000	$1,000,000	$0	$0	$0	$2,520,000
Martinez	$572,000	$0	$0	$0	$0	$572,000
Moraga	$938,000	$0	$0	$0	$0	$938,000
Oakley	$0	$0	$0	$0	$0	$0
Orinda	$645,000	$493,100	$0	$0	$0	$1,138,100
Pinole	$507,000	$0	$0	$0	$0	$507,000
Pittsburg	$0	$652,000	$0	$0	$0	$652,000
Pleasant Hill	$5,150,200	$1,000,000	$0	$0	$0	$6,150,200
Richmond	$4,424,000	$1,564,000	$0	$1,868,000	$0	$7,856,000
San Pablo	$1,010,800	$2,000,000	$0	$0	$0	$3,010,800
San Ramon	$3,566,000	$0	$0	$0	$0	$3,566,000
Walnut Creek	$2,435,000	$350,000	$0	$0	$0	$2,785,000
BART	$2,120,000	$243,000	$0	$0	$280,000	$2,643,000
County Connection	$90,000	$0	$0	$0	$0	$90,000
EBRPD	$0	$3,000,000	$3,974,300	$0	$0	$6,974,300
Total	$39,273,400	$11,717,400	$3,974,300	$4,884,000	$280,000	$60,129,100

To date, the Authority has appropriated $37.9 million from the TLC and PBTF programs — over one-half of the total amount of grant funding programmed during the first two programming cycles for both programs (and any off-cycle programming approved by the Authority such as projects funded by the East Bay Regional Parks District share of the PBTF funding, i.e., Program 13.2). Table 4 below shows the amounts programmed and appropriated for each of the TLC and PBTF programs.

Table 5: TLC and PBTF Funds Programmed and Appropriated by CCTA

Fund Source	*Programmed*	*Appropriated*	*% Appropriated*	*Remaining*
TLC 12	$39,273,400	$24,314,242	62%	$14,959,158
PBTF (Competitive) 13.1	$11,717,400	$7,775,399	66%	$3,942,001
PBTF (EBRPD) 13.2	$3,974,300	$3,929,517	99%	$44,783
Additional TLC 25	$4,884,000	$1,552,000	32%	$3,332,000
Additional PBTF 26	$280,000	$280,000	100%	–
Total	$60,129,100	$37,851,158	63%	$22,277,942

There are 63% of projects that received grants through the TLC and PBTF programs that are complete and 34% of the projects are ongoing, either in the study/plan, environmental review, design, or construction phase. Three projects (3%) have not yet started (programmed and appropriated, but work is not yet started).

Table 6: Number of CCTA-Programmed Projects by Current Status

Current Phase of Project Delivery	*Number of Projects*	*% of Projects*
Not Started	3	3%
Study or Plan	4	5%
Environmental Review	4	5%
Design	14	19%
Right-of-Way and/or Utilities	0	0%
Construction	7	8%
Complete (open for public use after construction)	54	63%
Total	86	100%

In the January 2020 monitoring report, the average delay for all projects was approximately 15 months. The average delay in this January 2021 monitoring report increased to 18 months.

Table 7: Duration of Programmed Project Delay, by Current Status

	Projects by Delay, in Months						
Current Phase of Project Delivery	*0*	*1-12*	*13-24*	*25-36*	*>36*	*Total Projects*	*Average Delay, in Months*
Not Started	3	0	0	0	0	3	2
Plan or Study	2	1	0	0	1	4	17
Environmental Review	0	2	1	0	1	4	23
Design	2	8	3	1	2	14	14
Right-of-Way and/or Utilities	0	0	0	0	0	0	N/A
Construction	0	4	3	0	0	7	10
Complete (open for public use after construction)	10	12	10	6	16	54	21
Total	16	28	16	7	19	86	18
Share	21%	31%	17%	8%	22%		

Table 8 compares the current months of delay to the months of delay from one year ago (January 2020 Monitoring Report). The decrease in the number of projects with no delay indicates that some projects have been delayed since the last report. The changes in delay since the last report are mostly in the No Delay 1-12 months, and 13-24 months categories. One significant contributor to the delays for some projects is the inclusion of federal funding in the project funding plan. If a project has federal funding, the schedule is largely influenced by the timing of the federal funds and the Caltrans Local Assistance process required for most federal funding. The Local Assistance process involves the environmental review for the National Environmental Policy Act (NEPA) and the

certification for the project right-of-way, both of which require Caltrans review and approval before a project with federal funding can proceed to construction. If the timing of federal funds is delayed, or the review and approval by Caltrans is delayed, project delivery is correspondingly delayed. Projects have also incurred additional delay attributable to the COVID-19 pandemic due to a reduced productivity rate as agency staff and consultants adjusted to shelter-in-place orders and the suspension of Measure J appropriations by the Authority while revenue projections are being revised to reflect the impacts of COVID-19.

Table 8: Current Project Delays Compared to January 2020, by Duration

Delay Duration	*January 2020*	*Share*	*January 2021*	*Share*
No delay	35	41%	16	19%
1–12 months	17	20%	28	32%
13–24 months	9	10%	16	19%
25 – 36 months	7	8%	7	8%
More than 36 months	18	21%	19	22%
Total	86	100%	86	100%

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ONGOING PROJECTS

A. Appropriated Projects

Grant No.	Sponsor	Project	Page No.
120011	Pinole	San Pablo Avenue Bicycle and Pedestrian Improvements over BNSF Project	1
120022	Moraga	Livable Moraga Road	2
120030	Danville	Diablo Road Circulation Improvements	3
120032/26001	BART	El Cerrito del Norte Station Access Improvement Project	4
120035	Walnut Creek	Walnut Creek Transportation Demand Management Strategy	5
120039	Moraga	Strategic Bicycle, Pedestrian and Safe Routes to School Improvements	6
120041	Danville	Danville Townwide Bike Master Plan	7
120043	Pleasant Hill	Gregory Lane/Elinora Drive Signal Installation	8
120045	CC County	Rodeo Downtown Infrastructure Project	9
120047	Concord	Willow Pass Road Repaving	10
120049	Concord	East Downtown Concord PDA Access & Safe Routes to Transit	11
120050	Concord	Willow Pass Road Safe Routes to Transit Improvements	12
120051	San Pablo	Contra Costa College Transit Village Master Plan	13
120053	San Pablo	Citywide Safe Routes to School (SRTS) Master Plan	14
120055	CC County	Fred Jackson Way First Mile/Last Mile Connection Project	15
120056/130022	Lafayette/BART	Lafayette Town Center Pathway and BART Bike Station	16
120057/130023	San Pablo	Plaza San Pablo Greenway Trail	17
120058	Pleasant Hill	Pleasant Hill Road Improvement (Gregory Lane to Taylor Boulevard)	18
120059/250002	Richmond	13th Street Complete Streets	19
130015	EBRPD	West Contra Costa Trail Rehabilitation Projects	20
130020	Richmond	North Shore Bay Trail Gap Closure	21
130024	EBRPD	SF Bay Trail - Lone Tree Point (Rodeo to Hercules)	22
130029	EBRPD	SF Bay Trail Rehabilitation - Various Locations in Western CC County	23
130030	EBRPD	Iron Horse Trail Repaving Project	24
130031	EBRPD	Lafayette-Moraga Trail Repaving Project	25
250003	Hercules	Hercules Rail Station – Design Phase	26

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ONGOING PROJECTS

B. Programmed Projects (Not Yet Appropriated)

120033	Pinole	High Intensity Activated Crosswalk Beacon (HAWK)	27
120034	WC/CCCTA	Walnut Creek Bus Stop Access and Safety Improvements	28
120036	Hercules	Willow Avenue/Palm Avenue Pedestrian Improvements	29
120040	Clayton	Clayton Town Center Pedestrian Safety Improvements	30
120046	Walnut Creek	Walker Avenue Sidewalk Improvements	31
120052	Danville	Sycamore Valley Park & Ride Expansion	32
120054/130026	Pleasant Hill	Contra Costa Boulevard Improvement Project (Viking Drive to Harriett Drive)	33
120060/130025	Orinda	Camino Pablo Bicycle Route Corridor Improvements	34
120061/250004	El Cerrito	El Cerrito del Norte TOD Complete Streets Improvement	35
120062	Richmond	Lincoln Elementary Safe Routes to School (SRTS) Pedestrian Enhancements	36
130021	Pittsburg	BART Pedestrian Bicycle Connectivity Project	37
130027	San Pablo	Rumrill Boulevard Complete Streets (Phase II)	38

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COMPLETED PROJECTS

CENTRAL COUNTY

120003	Pleasant Hill	Oak Park Boulevard/Patterson Boulevard Intersection Improvement
120004	Martinez	Shell Avenue Bicycle / Pedestrian Improvement Project
120005	Martinez	Alhambra Valley Road Sidewalk Gap Closure Project
120014	CCCTA	Adaptive Service Analysis Plan
120015	Concord	Central Concord Pedestrian Improvements & Streetscape Project
120016	Walnut Creek	Walnut Creek Pedestrian Master Plan
120017	CC County	Contra Costa Centre Treat Blvd/I680 Bicycle and Pedestrian Plan
120018	Walnut Creek	Northwest Walnut Creek Pedestrian and Bicycle Access
120019	CC County	Olympic Corridor Trail Connector Study
120020	CC County	Pacheco Blvd Bike and Pedestrian Project
120021	Pleasant Hill	Golf Club Road Bridge Widening/Replacement Project
120031	Walnut Creek	Shadelands Multi-Modal Improvement Plan, 2020
120038	Martinez	Reliez Valley Road Trail Spur
120048	Concord	Cambridge Elementary Safe Routes to School Improvements, 2020
130001	EBRPD	Reconstruct Contra Costa Canal Trail, Via Montanas to Treat
130002	EBRPD	Reconstruct Contra Costa Canal Trail, Citrus Avenue to Oak Grove Road
130003	EBRPD	Repair Iron Horse Trail at Lincoln Avenue in Walnut Creek
130008	EBRPD	Martinez to Crockett Segment: SF Bay Trail
130009	Walnut Creek	Downtown Pedestrian Connections & Bicycle Storage
130012	Concord	Franquette Pedestrian & Bicycle Trail Connection Project
130017	EBRPD	Contra Costa County Trails – Rudgear Road to Marsh Drive

EAST COUNTY

120001	CC County	Pittsburg/Bay Point BART Bicycle and Pedestrian Plan1
130004	EBRPD	Repair and Rehabilitate Delta-de Anza and Marsh Creek Trails in East County
130011	Pittsburg	Frontage Rd. Class I Bike Path
130013	CC County	Bailey Road/SR 4 Interchange Pedestrian & Bicycle Improvement Project
130028	EBRPD	Big Break and Marsh Creek Regional Trail Rehabilitation Project, 2019

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COMPLETED PROJECTS (Continued)

WEST COUNTY

120002	El Cerrito	Central Avenue and Liberty Street Streetscape Improvements
120006	Richmond	Richmond Transit Village (Phase II): Nevin Avenue, BART to 19th St.
120007	Hercules	Bay Trail Gap Closure: Hercules ITC
120009	El Cerrito	San Pablo Corridor Complete Streets Plan
120010	CC County	San Pablo Dam Road Pedestrian Improvements
120012	San Pablo	San Pablo Wayfinding Signage
120013	El Cerrito	Ohlone Greenway Wayfinding
130006	Richmond	Richmond Transit Village East Side Improvements
130010	Hercules	Creekside Trail Gap Closure Project
130019	EBRPD	SF Bay Trail - Pinole Shores to Bayfront Park

SOUTHWEST COUNTY

120023	San Ramon	Iron Horse Trail Corridor Improvements
120024	Lafayette	East End Ped/Bike & Streetscape Improvements, Phase 1
120026	Danville	Downtown Danville Multimodal Access Improvements
120027	CC County	Stone Valley Road Bike Lane Gap Closure
120029	San Ramon	San Ramon Citywide Bicycle Masterplan
120037	Orinda	Glorietta Elementary Safe Routes to School Project, 2020
120042	Orinda	Downtown Orinda Streetscape Master Plan, 2020
120044	CC County	Iron Horse Active Transportation Corridor Study, 2020 **(new)**
130007	BART	Orinda-Lafayette BART Wayfinding & Lighting
130014	Orinda	Orinda Crossroads Area and BART Wayfinding Signage Improvements, 2020
130016	EBRPD	2015 Iron Horse Trail Rehabilitation Project

Appendix A: Current Status Fact Sheets for Ongoing Projects

Project San Pablo Avenue Bicycle and Pedestrian Improvements over BNSF Project (#120011)

Sponsor City of Pinole
Subregion West County

Scope

The project will replace the existing "structurally deficient" bridge that carries San Pablo Avenue over the Burlington Northern and Santa Fe (BNSF) railroad. The new structure will include two 8-foot wide Class II bicycle lanes, and a 10-foot sidewalk.

Status

- Federally funded work on the CEQA and NEPA clearance is underway.
- The Federal HBP funding for the Right of Way phase is in FFY 21/22.
- Federal HBP funding for the construction phase is currently shown beyond FFY 23/24 (i.e. beyond the current programming horizon in the TIP).

Issues/Areas of Concern

- Federal HBP Grant administered through Caltrans Local Assistance.
- Full funding for all phases has not been secured (HBP construction funding beyond the current programming horizon).

Update from Previous Quarterly Report

- Preliminary Engineering work continues, including railroad coordination, basis of design, traffic analysis, and geotechnical investigations.
- Existing utility records and crossing agreement(s) continue to be sought.

Location

Schedule

	Dates
Preliminary Studies/Planning	Complete
Environmental Clearance	2017-2021
Design	2021-2022
Right of Way and Utilities	2021-2022
Construction	2022-2024
Landscaping	—

Funding by Source ($ 000s)

	Amount
Measure J - TLC	$387
Federal HBP	14,844
Other	1,732
Total	$16,963

Local Agency Measure J Funding Appropriation

Funding	Phase	Appropriated Amount	Billed to Date (10/31/2020)
Measure J - TLC 17-47-G	Environmental	$31,000	$0
Measure J - TLC 17-47-G	Design	$149,000	$0
Measure J - TLC 17-47-G	Right of Way	$11,000	$0
Measure J - TLC 17-47-G	Project Management	$196,000	$0

Project Livable Moraga Road (#120022)

Sponsor Town of Moraga
Subregion Southwest County

Scope

Develop conceptual plans to identify priority improvements along the Moraga Road corridor from St. Mary's Road to Campolindo Drive. Include a specific focus on improving pedestrian connections and safety near Moraga High School by reducing traffic congestion and speeds near the high school and in the Rheem Park Planning Area. Perform community outreach; traffic analysis; coordination with major stakeholders; and environmental clearance for CEQA compliance.

Status

- The project continues to be coordinated with other improvements.
- The project elements funded by Measure J – TLC are expected to be complete early 2021.

Issues/Areas of Concern

- No significant issues or areas of concern.

Update from Previous Quarterly Report

- No update.

Location

Schedule

	Dates
Preliminary Studies/Planning	2013-2020
Environmental Clearance	—
Design	—
Right of Way and Utilities	—
Construction	—
Landscaping	—

Funding by Source ($ 000s)

	Amount
Measure J – TLC	$335
Town of Moraga	140
Total	$475

Local Agency Measure J Funding Appropriation

Funding	Phase	Appropriated Amount	Billed to Date (10/31/2020)
Measure J - TLC 12-43-G	Preliminary Studies/Planning	$335,000	$269,429

Project Diablo Road Circulation Improvements (#120030)

Sponsor Town of Danville
Subregion Southwest County

Scope

Design and implementation of a separate 8-foot wide paved multi-use facility that is consistent with the Town's 1989 Townwide Trails Master Plan and carried forward into the 2006 Parks, Recreation and Arts Strategic Plan. The initial phase of the project consisted of preliminary site analysis, surveying, and base mapping. The remainder of the project consists of project development and construction for a capital project also funded in Measure J Program 24: Major Streets, Traffic Flow, Safety and Capacity Improvements under Project No. 24035.

Status

- A Feasibility Study was completed in 2018.
- The Town will use remaining TLC funding for design phase of a project with funding from Measure J Program 24 (#24035).
- The TLC funding is appropriated for the design phase.
- Design phase began in May 2020.

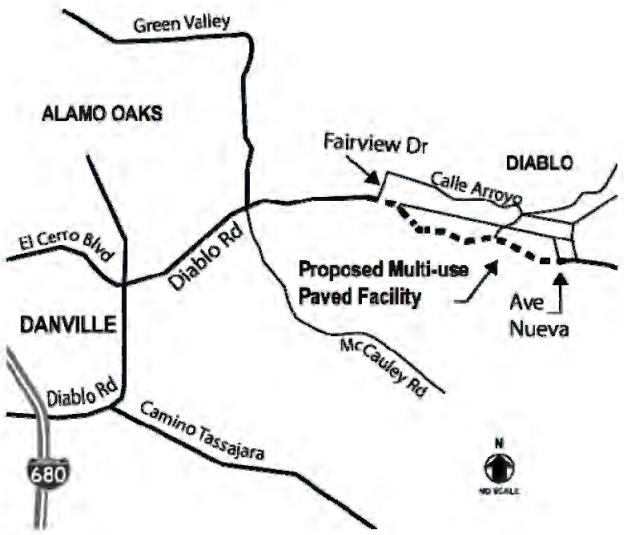
Issues/Areas of Concern

- The project funding plan includes a shortfall.
- Project subject to Peer Review requirements.
- The availability of the balance of the Program 24 Measure J funding not yet appropriated is subject to the Allocation Plan being developed by the Authority.

Update from Previous Quarterly Report

- Design activities continued.

Location



Schedule

	Dates
Preliminary Studies/Planning	2018
Environmental Clearance	2019-2020
Design	2020
Right of Way and Utilities	2021
Construction	2021-2022
Landscaping	—

Funding by Source ($ 000s)

	Amount
Measure J -TLC	$75
Measure J – Program 24	1,211
Local	915
TBD	2,055
Total	$4,256

Local Agency Measure J Funding Appropriation

Funding	Phase	Appropriated Amount	Billed to Date (10/31/2020)
Measure J -TLC 16-02-G	Design	$75,000	$39,868

Project El Cerrito del Norte Station Access Improvement Project (#120032/26001)

Sponsor BART
Subregion West County

Scope

Expand and enhance a segment of the Ohlone Greenway on the east side of the El Cerrito del Norte BART station into a pedestrian promenade, featuring seating, additional trees, a raised crosswalk, and improvements to the bus drop-off lane. In order to enable expansion of the greenway, the project includes redesigning and moving the passenger drop-off area, which currently runs parallel and adjacent to the Ohlone Greenway, to the parking lot on the west side of the station.

Status

- The TLC and PBTF funded improvements are being constructed within the larger station modernization project which is expected to be complete by the end of 2020.
- Project funding includes Measure J – BART funding (Project No. 10002-07).

Issues/Areas of Concern

- No significant issues or areas of concern.

Update from Previous Quarterly Report

- Construction continued.

Location

Schedule

	Dates
Preliminary Studies/Planning	Complete
Environmental Clearance	Complete
Design	Complete
Right of Way and Utilities	Complete
Construction	2017-2020
Landscaping	—

Funding by Source ($ 000s)

	Amount
Measure J - CCTA TLC	$2,120
Measure J - PBTF (Program 26b)	280
Measure J – BART (#10002-07)	11,503
Other	34,477
Total	$48,380

Local Agency Measure J Funding Appropriation

Funding	Phase	Appropriated Amount	Billed to Date (10/31/2020)
Measure J - CCTA TLC 17-46-G	Construction	$2,120,000	$1,822,636
Measure J - PBTF* (Program 26b) 17-46-G	Construction	$280,000	$201,857

Project Walnut Creek Transportation Demand Management Strategy (#120035)

Sponsor City of Walnut Creek
Subregion Central County

Scope

The project created a strategic plan that outlines a comprehensive approach for the City to reduce vehicle trips, manage parking demand, and support alternative modes of transportation. The Strategy includes project and program components in three key areas:

- TDM for Developers and Employees
- Increased Mobility
- Transit First

Status

- Project is complete.

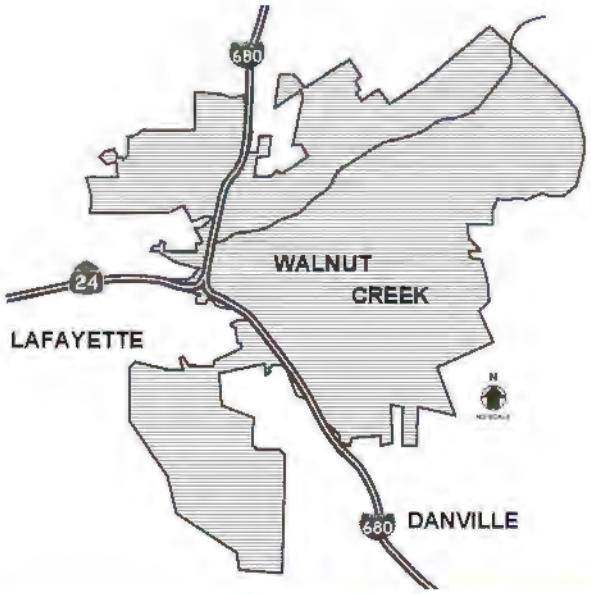
Issues/Areas of Concern

- No significant issues or areas of concern.

Update from Previous Quarterly Report

-
- The City Council adopted the Strategic Plan in October 2020.
- The project was completed, and project closeout initiated.
- Project will be moved to the completed list during the next update.

Location



Schedule

	Dates
Preliminary Studies/Planning	2018-2020
Environmental Clearance	—
Design	—
Right of Way and Utilities	—
Construction	—
Landscaping	—

Funding by Source ($ 000s)

	Amount
Measure J - TLC	$225
Local	20
Total	$245

Local Agency Measure J Funding Appropriation

Funding	Phase	Appropriated Amount	Billed to Date (10/31/2020)
Measure J - TLC 18-07-G	Preliminary Studies/Planning	$225,000	$203,344

Project Strategic Bicycle, Pedestrian and Safe Routes to School Improvements (#120039)

Sponsor Town of Moraga
Subregion Southwest County

Scope

Enhance pedestrian and bicycle safety along arterial corridors, which are key routes to Miramonte High School, Joaquin Moraga Intermediate School, the Saklan School, and the Moraga Center Planned Development Area. Close gaps in sidewalks, improve accessibility, calm traffic, and add buffered Class II bike lanes.

Moraga Way and Canyon Road at Camino Pablo Safety Project:

1. Pedestrian and bicycle network improvements on Moraga Way from Moraga Road to Ivy Drive. Improvements including resurfacing and restriping of Moraga Way with buffered Class II bike lane; and
2. Pedestrian safety improvements at the intersection of Canyon Road and Camino Pablo including traffic calming, construction of bulb-outs, installation of rectangular rapid flashing beacons and speed feedback signs, restriping, and green street elements.

Status

- The project is in the construction phase.

Issues/Areas of Concern

- The project funding includes Federal CMAQ and STP funding subject to the Caltrans Local Assistance process.

Update from Previous Quarterly Report

- Construction phase continued.

Location

Schedule

	Dates
Preliminary Studies/Planning	Complete
Environmental Clearance	Complete
Design	Complete
Right of Way and Utilities	Complete
Construction	2019-2020

Funding by Source ($ 000s)

	Amount
Measure J - TLC	$603
Federal (STP & CMAQ)	1,294
Local	822
Total	$2,719

Local Agency Measure J Funding Appropriation

Funding	Phase	Appropriated Amount	Billed to Date (10/31/2020)
Measure J - TLC 18-11-G	Project Management	$63,000	$63,000
Measure J - TLC 18-11-G	Design	$144,000	$144,000
Measure J - TLC 18-11-G	Environmental	$31,000	$31,000
Measure J - TLC 18-11-G	Right of Way	$15,000	$15,000
Measure J - TLC 19-60-G	Construction	$350,000	$0

Project Danville Townwide Bike Master Plan (#120041)

Sponsor Town of Danville
Subregion Southwest County

Scope

Preparation of a Bicycle Master Plan for the Town of Danville. Master Plan will develop and provide policies, guidelines, and best practices specific to the implementation and management of bicycle facilities and programs. The Town currently does not have a standalone, local bicycle plan and currently relies upon other planning documents to establish bicycle facility priorities, policies, and guidelines.

Status

- The Town awarded a consultant contract and began preparation of the Master Plan in February 2020.

Issues/Areas of Concern

- No significant issues or areas of concern.

Update from Previous Quarterly Report

- Plan preparation continued.

Location

Schedule

	Dates
Preliminary Studies/Planning	2019-2021
Environmental Clearance	—
Design	—
Right of Way and Utilities	—
Construction	—
Landscaping	—

Funding by Source ($ 000s)

	Amount
Measure J - TLC	$75
Other	—
Total	$75

Local Agency Measure J Funding Appropriation

Funding	Phase	Appropriated Amount	Billed to Date (10/31/2020)
Measure J - TLC 19-34-G	Preliminary Studies/Planning	$75,000	$41,173.11

Project Gregory Lane / Elinora Drive Signal Installation (#120043)

Sponsor City of Pleasant Hill
Subregion Central County

Scope

Install a new traffic signal at the intersection of Gregory Lane and Elinora Drive. Additional improvements include the construction of new ADA curb ramps, repair of existing concrete sidewalk near the intersection, removal of existing pavement striping/marking, placing slurry on the existing pavement (to cover the striping grinding marks) and restriping the intersection for the new signal.

Status

- Measure J – TLC funds were appropriated for the construction phase in January 2020.
- Construction of the project is expected to be complete by the end of 2020.

Issues/Areas of Concern

- No significant issues or areas of concern.

Update from Previous Quarterly Report

- Construction activities continued.

Location

Schedule

	Dates
Preliminary Studies/Planning	—
Environmental Clearance	—
Design	Complete
Right of Way and Utilities	—
Construction	2020
Landscaping	—

Funding by Source ($ 000s)

	Amount
Measure J - TLC	$544
Local	113
Total	$657

Local Agency Measure J Funding Appropriation

Funding	Phase	Appropriated Amount	Billed to Date (10/31/2020)
Measure J - TLC 18-62-G	Design	$77,000	$77,000
Measure J - TLC 20-03-G	Construction	$467,000	$0

Project Rodeo Downtown Infrastructure Project (#120045)

Sponsor Contra Costa County
Subregion West County

Scope

Improve pedestrian infrastructure along Pacific Avenue between the Rodeo Creek trailhead on Investment Street to the existing trail entrance at San Pablo Avenue. Improvements include sidewalks, curbs, gutters, and Americans with Disabilities Act (ADA) facilities; reconfiguring the Pacific Avenue/Rodeo Avenue/Second Street intersection; and constructing a storm water basin. The project will fill gaps to provide continuous pedestrian facilities.

Status

- Project is complete.
- Measure J - TLC funds for construction were appropriated in July 2018.

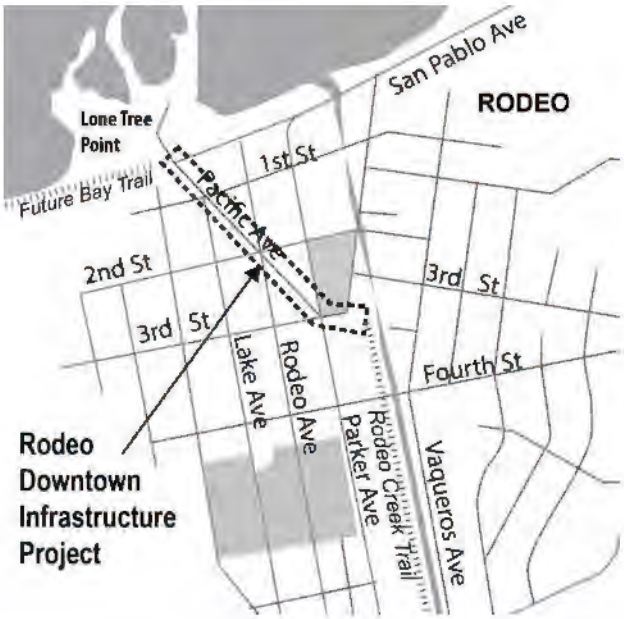
Issues/Areas of Concern

- No significant issues or areas of concern.

Update from Previous Quarterly Report

- The project was completed, and project closeout initiated.
- Project will be moved to the completed list during the next update.

Location



Schedule

	Dates
Preliminary Studies/Planning	Complete
Environmental Clearance	Complete
Design	Complete
Right of Way and Utilities	Complete
Construction	2020
Landscaping	—

Funding by Source ($ 000s)

	Amount
Measure J - TLC	$470
Local	196
TDA	55
Former RDA	1,152
Total	$1,873

Local Agency Measure J Funding Appropriation

Funding	Phase	Appropriated Amount	Billed to Date (10/31/2020)
Measure J - TLC 18-44-G	Construction	$470,000	$171,019

Project Willow Pass Road Repaving (#120047)

Sponsor City of Concord
Subregion Central County

Scope

Rehabilitate the pavement and repair damaged sidewalk, curb and gutter on Willow Pass Road between Galindo Street and San Vincente Drive. Existing non-ADA compliant curb ramps will be replaced to meet current ADA standards. The Safe Route to School component will provide safe pedestrian and bicycle access to Wren Avenue Elementary School.

Status

- Measure J - TLC funds for design were appropriated in June 2019.
- The project is being implemented with another TLC grant project, No. 120050: Willow Pass Road Safe Routes to Transit Improvements, as part of a larger project with federal funds.
- Federal funds are programmed for the construction phase in Federal Fiscal Year (FFY) 21/22.

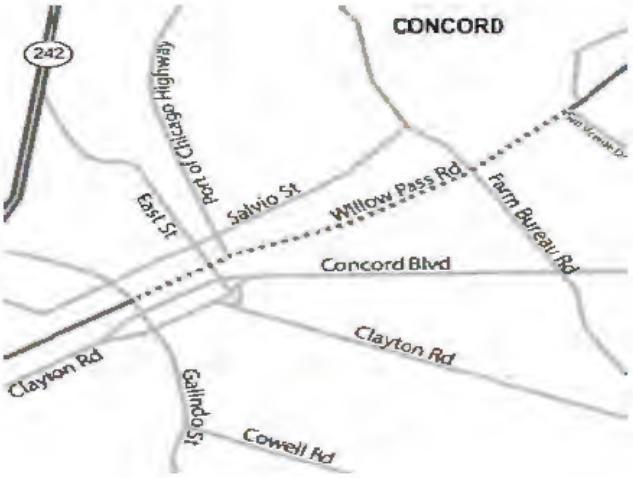
Issues/Areas of Concern

- Project subject to Caltrans Local Assistance requirements due to federal funding.
- Project subject to Peer Review requirement.
- FHWA is reviewing City's request to include a Project Labor Agreement (PLA) as part of the project.
- The availability of the balance of Measure J funding not yet appropriated for TLC Project No. 120050 is subject to the Allocation Plan being developed by the Authority.

Update from Previous Quarterly Report

- Design activities continued.

Location



Schedule

	Dates
Preliminary Studies/Planning	Complete
Environmental Clearance	2018-2021
Design	2018-2021
Right of Way and Utilities	2019-2021
Construction	2022

Funding by Source ($ 000s)

	Amount
Measure J - TLC (#120047)	$120
Measure J - TLC (#120050)	883
Federal (STP & CMAQ)	5,410
Other	1,257
Total	$7,670

Local Agency Measure J Funding Appropriation

Funding	Phase	Appropriated Amount	Billed to Date (10/31/2020)
Measure J - TLC 19-37-G	Design	$120,000	$8,240

Project East Downtown Concord PDA Access and Safe Routes to Transit (#120049)

Sponsor City of Concord
Subregion Central County

Scope

Create a continuous pedestrian network and improve bicycle access to BART, bus routes, and nearby schools in the area of the Downtown Concord PDA. Close sidewalk gaps on Parkside Drive, The Alameda, 6th Street, Bonifacio Street and Salvio Street; and addition of bicycle routes on Parkside Drive, The Alameda, and 6th Street. Remove and replace one drainage structure and grade back of sidewalk area to drain.

Status

- The design phase is underway.
- Measure J - TLC funds for design and right of way were appropriated in May 2019.

Issues/Areas of Concern

- Project subject to Peer Review requirements.
- The availability of the balance of Measure J funding not yet appropriated is subject to the Allocation Plan being developed by the Authority.

Update from Previous Quarterly Report

- Design work continued.

Location

Schedule

	Dates
Preliminary Studies/Planning	Complete
Environmental Clearance	2020
Design	2019-2021
Right of Way and Utilities	2019-2021
Construction	2021

Funding by Source ($ 000s)

	Amount
Measure J - TLC	$2,331
Other	486
Total	$2,817

Local Agency Measure J Funding Appropriation

Funding	Phase	Appropriated Amount	Billed to Date (10/31/2020)
Measure J - TLC 19-19-G	Design	$471,000	$73,861.40
Measure J - TLC 19-19-G	Right of Way	$14,000	$0
Measure J - TLC	Construction	$0	$0

Project Willow Pass Road Safe Routes to Transit Improvements (#120050)

Sponsor City of Concord
Subregion Central County

Scope

Close sidewalk gaps and enhance uncontrolled multi-lane pedestrian crossing on Willow Pass Road in eastern Concord. The sidewalk gap closures will provide ADA-compliant access to multi-family housing, bus stops, markets, Wren Elementary School, and other amenities. The replacement and relocation of an outdated pedestrian warning system with a pedestrian hybrid beacon across Willow Pass Road at San Vincente Drive to connect residences to these amenities.

Status

- Measure J - TLC funds for design and right of way were appropriated in June 2019.
- The project is being implemented with another TLC grant project, No. 120047: Willow Pass Road Repaving, as part of a larger project with federal funds.
- Federal funds are programmed for the construction phase in Federal Fiscal Year (FFY) 21/22.

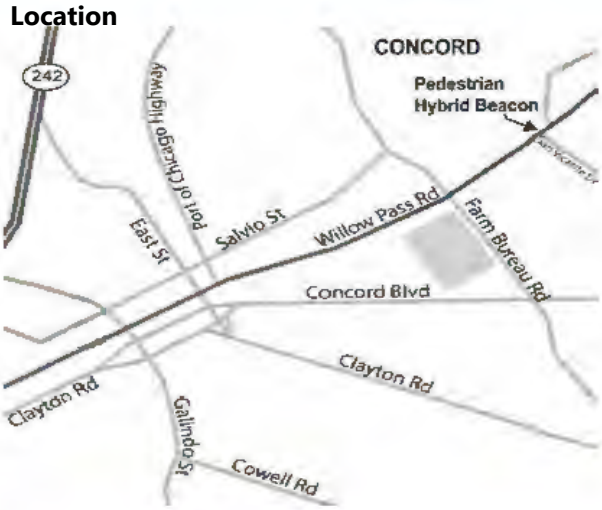
Issues/Areas of Concern

- Project subject to Caltrans Local Assistance requirements due to federal funding.
- Project is subject to Peer Review requirements.
- FHWA is reviewing City's request to include a Project Labor Agreement (PLA) as part of the project.
- The availability of the balance of Measure J funding not yet appropriated is subject to the Allocation Plan being developed by the Authority.

Update from Previous Quarterly Report

- Design activities continued.

Location



Schedule

	Dates
Preliminary Studies/Planning	Complete
Environmental Clearance	2018-2021
Design	2018-2021
Right of Way and Utilities	2019-2021
Construction	2022

Funding by Source ($ 000s)

	Amount
Measure J - TLC (#120050)	$883
Measure J - TLC (#120047)	120
Federal (STP & CMAQ)	5,410
Other	1,257
Total	$7,670

Local Agency Measure J Funding Appropriation

Funding	Phase	Appropriated Amount	Billed to Date (10/31/2020)
Measure J - TLC 19-36-G	Design	$163,000	$14,209
Measure J - TLC 19-36-G	Right of Way	$5,000	$0
Measure J - TLC	Construction	$0	$0

Project Contra Costa College Transit Village Master Plan (#120051)

Sponsor City of San Pablo
Subregion West County

Scope

Preparation of a transit-oriented development/transit village master plan for the affordable housing area located adjacent to Contra Costa College (CCC). The 11.24-acre project site is the current location of a 100-apartment public housing units. The City is a transit-dependent designated community of concern and is planning for the reuse/redevelopment of the existing housing site into a mixed-use residential, commercial & retail development (live, work, shop).

Status

- Measure J - TLC funding for the Master Plan has been appropriated.
- City expects to release RFP for planning consultant Fall 2020.

Issues/Areas of Concern

- No significant issues or areas of concern.

Update from Previous Quarterly Report

- City anticipates RFP for planning consultant services to be released in Fall 2020.

Location

Schedule

	Dates
Preliminary Studies/Planning	2020-2022
Environmental Clearance	—
Design	—
Right of Way and Utilities	—
Construction	—
Landscaping	—

Funding by Source ($ 000s)

	Amount
Measure J - TLC	$200
Other	25
Total	$225

Local Agency Measure J Funding Appropriation

Funding	Phase	Appropriated Amount	Billed to Date (10/31/2020)
Measure J - TLC 19-35-G	Preliminary Studies/Planning	$200,000	$0

Project Citywide Safe Routes to School Master Plan (#120053)

Sponsor City of San Pablo
Subregion West County

Scope

Prepare a citywide Safe Routes to School (SRTS) master plan to extend SRTS planning efforts to schools not previously studied. Coordinate with school site, conduct traffic safety field assessments, collect data, prepare an existing conditions summary, and identify recommendations for safety improvements are all elements of SRTS planning.

Status

- Measure J - TLC funding for the Master Plan has been appropriated.
- Request for Proposals (RFP) for a planning consultant was issued in June 2020.
- Consultant agreement award approved in September 2020.

Issues/Areas of Concern

- Challenge to coordinate with overwhelmed school staff and stakeholders who are managing remote learning.

Update from Previous Quarterly Report

- Activities continue.

Location

Schedule

	Dates
Preliminary Studies/Planning	2020-2021
Environmental Clearance	—
Design	—
Right of Way and Utilities	—
Construction	—
Landscaping	—

Funding by Source ($ 000s)

	Amount
Measure J - TLC	$200
Other	25
Total	$225

Local Agency Measure J Funding Appropriation

Funding	Phase	Appropriated Amount	Billed to Date (10/31/2020)
Measure J - TLC 19-18-G	Preliminary Studies/Planning	$200,000	$0

Project Fred Jackson Way First Mile/Last Mile Connection Project (#120055)

Sponsor Contra Costa County
Subregion West County

Scope

Construct sidewalk, curb, gutter, and bulb-outs; and install trees from Grove Avenue to Wildcat Creek; and construct bicycle lanes and a pedestrian path from Wildcat Creek to Brookside Drive.

Status

- Measure J - TLC funds for design were appropriated in June 2019.
- Federal ATP funds for the design phase ($161K) were authorized in October 2019.
- Federal ATP funds for the construction phase ($3.137M) are programmed in Fiscal Year 20/21.

Issues/Areas of Concern

- Project funding includes federal ATP funding and must satisfy Caltrans Local Assistance and CTC STIP requirements.
- Right of Way (ROW) was less than the preliminary estimate. A reallocation of Measure J CCTA-TLC and ATP funds from ROW to CON is anticipated.
- The availability of the balance of Measure J funding not yet appropriated is subject to the Allocation Plan being developed by the Authority.

Update from Previous Quarterly Report

- Peer Review conducted.
- Design work completed and the County submitted their request for allocation of the ATP funding for construction to the CTC for consideration at the January 2021 CTC meeting.

Location

Schedule

	Dates
Preliminary Studies/Planning	Complete
Environmental Clearance	Complete
Design	2019-2021
Right of Way and Utilities	2020-2021
Construction	2021-2022

Funding by Source ($ 000s)

	Amount
Measure J - TLC	$700
Federal (ATP-Regional)	3,298
State (Other)	234
Other	461
Total	$4,693

Local Agency Measure J Funding Appropriation

Funding	Phase	Appropriated Amount	Billed to Date (10/31/2020)
Measure J - TLC 18-43-G	Environmental	$238,233	$238,232
Measure J - TLC 19-33-G	Design	$217,767	$51,037
Measure J - TLC 20-08-G	Right of Way	$144,000	$55,000

Project Lafayette Town Center Pathway & BART Bike Station (#120056/#130022)

Sponsor City of Lafayette and BART
Subregion Southwest County

Scope

The project consists of three primary components.

- An ADA-compliant shared-use bicycle and pedestrian pathway segment connecting the Lafayette BART station to a recently improved pathway segment that reaches Mt Diablo Blvd and the Downtown core.
- A new public plaza serving as community gathering place and safe pedestrian-oriented transition across the EBMUD R/W to the BART station.
- A new Bike Station at the Lafayette BART station south entrance.

Status

- Measure J - TLC funds for construction were appropriated in February 2020.
- Measure J PBTF funds are programmed for construction in FY2019.

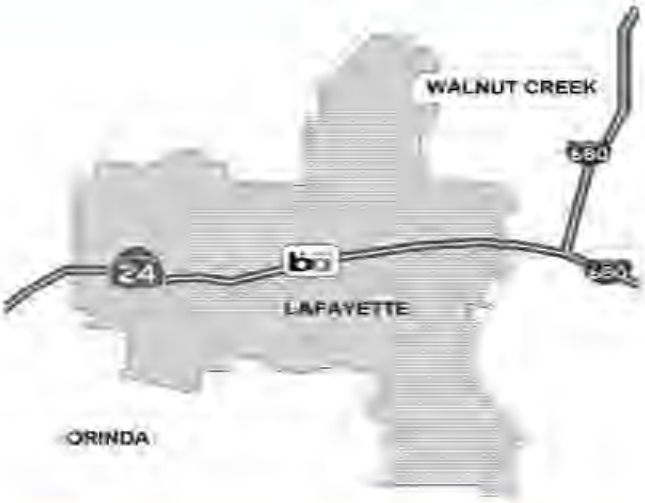
Issues/Areas of Concern

- PBTF funding programmed in previous fiscal year.

Update from Previous Quarterly Report

- Design phase for the pathway & plaza is at 100%, except for the Bike Station, which is near completion.
- BART has agreed for the project lighting & Bike Station to connect to the station's power source.
- Measure J funds not yet appropriated are subject to prioritization in the Measure J allocation plan being developed by the CCTA in response to adverse impacts of COVID-19 on Measure J revenues.

Location



Schedule

	Dates
Preliminary Studies/Planning	Complete
Environmental Clearance	Complete
Design	2020
Right of Way and Utilities	2019-2020
Construction	2021

Funding by Source ($ 000s)

	Amount
Measure J – TLC	$980
Measure J – PBTF	1,000
Measure J-BART Program 10	850
Local	325
Total	$3,130

Local Agency Measure J Funding Appropriation

Funding	Phase	Appropriated Amount	Billed to Date (10/31/2020)
Measure J - TLC 20-05-G	Construction	$980,000	$0
Measure J - PBTF	Construction	$0	$0

Project Plaza San Pablo Greenway Trail (#120057/130023)

Sponsor City of San Pablo
Subregion West County

Scope

Create 2,200 linear feet of bike and pedestrian trail adjacent to Wildcat Creek from Church Lane to Vale Road. Provide multi-modal transit options for a safe, walkable neighborhood that connects residents to transit stops and health services.

Status

- The project is in the construction phase.
- Construction costs incurred to-date include work performed on complementary creek restoration and trail expansion project, which should result in long-term cost savings.
- The City utilized two contracts to accomplish the work: the construction and a separate tree removal contract to remove large trees outside of the bird nesting season. Work must be scheduled in accordance with the requirements for working in or near the creek.

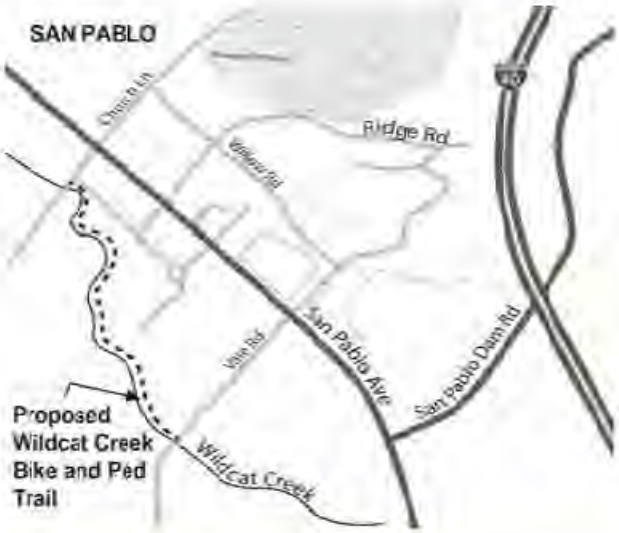
Issues/Areas of Concern

- Scheduling work by CA Conservation Corps (CCC) is found to be complex.
- Unforeseen soft spots along the trail that needs to be repaired.

Update from Previous Quarterly Report

- Construction phase continued.

Location



Schedule

	Dates
Preliminary Studies/Planning	Complete
Environmental Clearance	Complete
Design	Complete
Right of Way and Utilities	—
Construction	2019-2020

Funding by Source ($ 000s)

	Amount
Measure J - TLC	$280
Measure J - PBTF	1,000
State	1,989
Local	2,879
Total	$6,148

Local Agency Measure J Funding Appropriation

Funding	Phase	Appropriated Amount	Billed to Date (10/31/2020)
Measure J - TLC 18-23-G	Construction	$280,000	$57,244
Measure J - PBTF 18-23-G	Construction	$1,000,000	$0

Project Pleasant Hill Road Improvements (Gregory Lane/Taylor Boulevard) (#120058)

Sponsor City of Pleasant Hill
Subregion Central County

Scope

Rehabilitate pavement along Pleasant Hill Road between Gregory Lane and Taylor Boulevard. Install a new Class II bike lane in each direction of Pleasant Hill Road. Install ADA ramps, repair existing curb/gutter/sidewalk, install median curb, modify intersection geometry, upgrade traffic signal, and install new streetlights.

Status

- TLC funds are combined with funding from Measure J Program 24: Major Streets: Traffic Flow, Safety and Capacity Improvements under Project No. 24036.
- Measure J - TLC and Program 24 funds were appropriated for construction in April 2019.
- Federal STP funds for construction were obligated for construction in January 2020.

Issues/Areas of Concern

- No significant issues or areas of concern.

Update from Previous Quarterly Report

- The project was completed, and project closeout initiated.
- Project will be moved to the completed list during the next update.

Location

Schedule

	Dates
Preliminary Studies/Planning	Complete
Environmental Clearance	Complete
Design	Complete
Right of Way and Utilities	Complete
Construction	2019-2020

Funding by Source ($ 000s)

	Amount
Measure J – TLC	$98
Measure J – Program 24 (#24036)	643
Federal - STP	987
Local	3,787
Total	$5,515

Local Agency Measure J Funding Appropriation

Funding	Phase	Appropriated Amount	Billed to Date (10/31/2020)
Measure J - TLC 20-06-G	Construction	$98,000	$0

Project 13th Street Complete Streets (#120059/250002)

Sponsor City of Richmond
Subregion West County

Scope

Transformation of a 4-lane arterial street from Harbour Way to Costa Avenue into multi-modal complete streets. Eliminating one vehicular travel lane in each direction and using the space to create continuous directional cycle tracks along the length of the corridor will be a key element of the Complete Streets transformation. Sidewalks will be widened, and bus stop and crosswalk improvements will be made throughout the corridor. The project will close a gap between the ATP funded Rumrill Boulevard Complete Streets project in San Pablo and the ATP funded Yellow Brick Road project in Richmond.

Status

- Environmental clearance phase is underway.
- Measure J - TLC funding for Environmental Clearance and Design phases appropriated in July 2019.

Issues/Areas of Concern

- No significant issues or areas of concern.
- Project subject to Peer Review requirements.

Update from Previous Quarterly Report

- Measure J funds not yet appropriated are subject to prioritization in the Measure J allocation plan being developed by the CCTA in response to adverse impacts of COVID-19 on Measure J revenues.

Location

Schedule

	Dates
Preliminary Studies/Planning	Complete
Environmental Clearance	2019-2020
Design	2020
Right of Way and Utilities	2020
Construction	2020-2021

Funding by Source ($ 000s)

	Amount
Measure J - TLC	$3,669
Other	183
Total	$3,852

Local Agency Measure J Funding Appropriation

Funding	Phase	Appropriated Amount	Billed to Date (10/31/2020)
Measure J - TLC 19-41-G	Environmental	$283,000	$0
Measure J - TLC 19-41-G	Design	$565,000	$0
Measure J - TLC	Construction	$0	$0

Project West Contra Costa Trail Rehabilitation Projects (#130015)

Sponsor East Bay Regional Park District (EBRPD)
Subregion West County

Scope

The project includes rehabilitating trails at various locations in western Contra Costa County.

Status

- Crack sealing and seal of Point Isabel, Wildcat Creek Trail, Pinole Shores and Pinole Creek to Hercules are complete.
- The remainder of the original scope of the project was a paving project at North Point Isabel. The paving project has been removed from this project.

Issues/Areas of Concern

- No significant issues or areas of concern.

Update from Previous Quarterly Report

- The unfinished portion of the original scope of the project, i.e., paving at North Point Isabel, has been removed from this project and incorporated into a separate paving project.
- Project is complete with WCCTAC PBTF funding remaining.
- Project closeout has been initiated.
- Project will be moved to the completed list during the next update.

Location

Schedule

	Dates
Preliminary Studies/Planning	—
Environmental Clearance	Complete
Design	Complete
Right of Way and Utilities	—
Construction	Complete
Landscaping	—

Funding by Source ($ 000s)

	Amount
Measure J – PBTF	$480
Total	$480

Local Agency Measure J Funding Appropriation

Funding	Phase	Appropriated Amount	Billed to Date (10/31/2020)
Measure J - PBTF 15-02-G	Construction	$480,000	$188,096

Project North Shore Bay Trail Gap Closure (#130020)

Sponsor City of Richmond
Subregion West County

Scope

Construct a 0.3-mile Class I Bay Trail section on City of Richmond right-of-way to the east of Goodrick Avenue. Connect the Class I Bay Trail along the western side of the Richmond Parkway with East Bay Regional Park District's (EBRPD's) Dotson Family Marsh staging area and its 1.5-mile Bay Trail linkage with Point Pinole Regional Shoreline. Create a continuous Bay Trail alignment that extends from Buchanan Street in Albany to Atlas Road and San Pablo Avenue in Richmond. Provide pedestrian and cyclist safety improvements at the Parkway Bay Trail crossing of Goodrick Avenue.

Status

- Design is complete.
- The City awarded a construction contract in 2019.
- Construction work is pending permit approvals.

Issues/Areas of Concern

- No significant issues or areas of concern.

Update from Previous Quarterly Report

- No update.

Location

Schedule

	Dates
Preliminary Studies/Planning	Complete
Environmental Clearance	Complete
Design	Complete
Right of Way and Utilities	—
Construction	2019-2020
Landscaping	—

Funding by Source ($ 000s)

	Amount
Measure J - PBTF	$976
Local	130
Total	$1,106

Local Agency Measure J Funding Appropriation

Funding	Phase	Appropriated Amount	Billed to Date (10/31/2020)
Measure J - PBTF 18-15-G	Construction	$976,000	$0

Project SF Bay Trail - Lone Tree Point (Rodeo to Hercules) (#130024)

Sponsor East Bay Regional Park District (EBRPD)
Subregion West County

Scope

Construct 2,750 feet of trail to connect the Bay Trail between Lone Tree Point and the end of an existing trail segment in the City of Hercules. The trail would traverse three parcels. The District owns two of the three parcels and has an easement for the proposed trail along the third. The new trail begins at the Lone Tree Point Staging Area and crosses a seasonal wetland. Culverts would be installed to allow for trail crossings of drainages. Existing fuel utility pipelines are located within and adjacent to the UPRR right-of-way and would remain in place. Utility poles and lines owned by Pacific Gas and Electric (PG&E) are also located within the proposed project area. Measures would be taken to protect the utility lines. In addition, the project includes paving an existing access road known as the 'spur trail' providing access to the San Pablo Bay shoreline.

Status

- Measure J - PBTF funds for construction were appropriated in January 2019.
- The construction phase began January 2020 and was suspended in March 2020 due to COVID-19. Construction has resumed and is expected to be complete in May 2021.

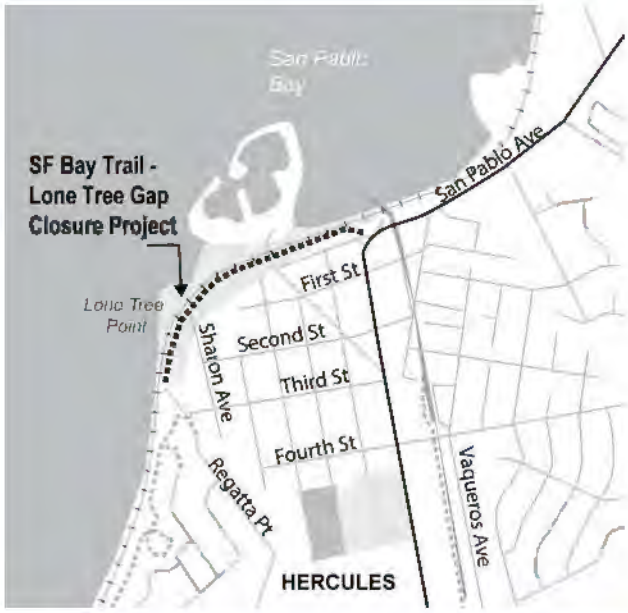
Issues/Areas of Concern

- No significant issues or areas of concern.

Update from Previous Quarterly Report

- Construction activities continued.

Location



Schedule

	Dates
Preliminary Studies/Planning	Complete
Environmental Clearance	Complete
Design	2018-2020
Right of Way and Utilities	2018-2020
Construction	2020-2021

Funding by Source ($ 000s)

	Amount
Measure J - PBTF	$1,000
EBRPD Measure WW	320
Urban Greening Grant	2,100
TFCA (BAAQMD)	139
Total	$3,559

Local Agency Measure J Funding Appropriation

Funding	Phase	Appropriated Amount	Billed to Date (10/31/2020)
Measure J - PBTF 19-02-G	Construction	$1,000,000	$0

Project San Francisco Bay Trail Rehabilitation – Various Locations in Western Contra Costa County (#130029)

Sponsor East Bay Regional Park District (EBRPD)
Subregion West County

Scope

Rehabilitate approximately 3.2 miles of paved regional trail in western Contra Costa County on the San Francisco Bay Trail including 1.4 miles of trail at Point Pinole Regional Shoreline, 1.3 miles at the Dotson Family Marsh, and 0.5 miles of trail at San Pablo Regional Shoreline.

Rehabilitation strategies include filling cracks, removing, and replacing asphalt pavement, placing aggregate base shoulder backing, and Type II slurry seal.

The replacement of twin culverts at the Richmond North Wetlands has been removed from this project.

Status

- Measure J - PBTF funds for construction were appropriated in November 2018.

Issues/Areas of Concern

- No significant issues or areas of concern.

Update from Previous Quarterly Report

- The unfinished portion of the original scope of the project, i.e., replacement of twin culverts at the Richmond North Wetlands, has been removed from this project.
- Project is complete with WCCTAC PBTF funds remaining and the twin culvert replacement removed from the scope because it can't be replaced under the current maintenance permit.
- Project closeout has been initiated.
- Project will be moved to the completed list during the next update.

Location

Schedule

	Dates
Preliminary Studies/Planning	Complete
Environmental Clearance	Complete
Design	Complete
Right of Way and Utilities	Complete
Construction	Complete
Landscaping	—

Funding by Source ($ 000s)

	Amount
Measure J - TLC	$500
EBRPD Funds	109
Total	$609

Local Agency Measure J Funding Appropriation

Funding	Phase	Appropriated Amount	Billed to Date (10/31/2020)
Measure J -TLC 18-64-G	Construction	$500,000	$325,000

Project Iron Horse Trail Repaving Project (#130030)

Sponsor East Bay Regional Park District (EBRPD)
Subregion West County

Scope

The project will rehabilitate approximately 20,000 square feet along 0.35 miles of the Iron Horse Trail between Love Lane and Del Amigo Road within the Town of Danville.

Status

- Measure J - PBTF funds for construction were appropriated in December 2019.

Issues/Areas of Concern

- No significant issues or areas of concern.

Update from Previous Quarterly Report

- Project is complete with SWAT PBTF funds remaining.
- In February 2021, EBRPD will request redistribution of these appropriated funds to a different EBRPD project in the programming plan.
- Project closeout initiated.
- Project will be moved to the completed list during the next update.

Location

Schedule

	Dates
Preliminary Studies/Planning	Complete
Environmental Clearance	Complete
Design	Complete
Right of Way and Utilities	Complete
Construction	Complete
Landscaping	—

Funding by Source ($ 000s)

	Amount
Measure J - PBTF	$225
Total	$225

Local Agency Measure J Funding Appropriation

Funding	Phase	Appropriated Amount	Billed to Date (10/31/2020)
Measure J - PBTF 19-61-G	Construction	$225,000	$0

Project Lafayette-Moraga Trail Repaving Project (#130031)

Sponsor East Bay Regional Park District (EBRPD)
Subregion West County

Scope

Rehabilitate two sections of the paved Lafayette-Moraga Trail, totaling approximately 35,250 square feet along 0.7 miles of the trail. Both sections are within the City of Lafayette boundaries, with the first section covering approximately 16,500 square feet along 0.4 miles between Foye Drive and Topper Court, and the second section covering approximately 18,750 square feet along 0.3 miles between Glenside Drive and Saint Mary's Road.

Status

- Measure J - PBTF funds for construction were appropriated in December 2019.

Issues/Areas of Concern

- No significant issues or areas of concern.

Update from Previous Quarterly Report

- In February 2021, EBRPD will request redistribution of appropriated funds from a different SWAT PBTF project to add scope to this project

Location

Schedule

	Dates
Preliminary Studies/Planning	Complete
Environmental Clearance	Complete
Design	Complete
Right of Way and Utilities	Complete
Construction	Complete
Landscaping	—

Funding by Source ($ 000s)

	Amount
Measure J - PBTF	$275
Total	$275

Local Agency Measure J Funding Appropriation

Funding	Phase	Appropriated Amount	Billed to Date (10/31/2020)
Measure J - PBTF 19-62-G	Construction	$275,000	$0

Project Hercules Rail Station – Design Phase (#250003)

Sponsor City of Hercules
Subregion West County

Scope

Completion of final design for the remaining phases of the rail improvement elements, including station building, of the Hercules Intermodal Transit Center project. The Intermodal Transit Center project is being implemented in stages using a variety of grants from various fund sources. See CCTA Project No. 4001 for more details about the status and funding for the overall Hercules Intermodal Transit Center project. The design phase of the Rail Station is expected to be complete by the end of 2021.

Status

- Design phase underway.
- Measure J - TLC funds programmed and appropriated for the design phase in September 2019.

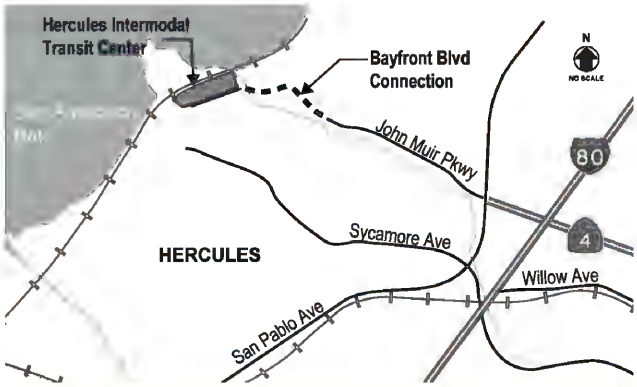
Issues/Areas of Concern

- No significant issues or areas of concern.

Update from Previous Quarterly Report

- City hired HDR to advance the overall design and finalize the Utility Relocation phase to bid-readiness.

Location



Schedule

	Dates
Plans or Studies	Complete
Environmental Clearance	Complete
Design	2019-2021
Right of Way and Utilities*	(See Note)
Construction*	(See Note)

*Schedule Note: See Project No. 4001 for overall project schedule.

Funding by Source ($ 000s)

	Amount
Measure J - TLC (Program 25)	$500
Total**	(See Note)

**Funding Note: See Project No. 4001 for overall project funding, including other Measure J funds.

Local Agency Measure J Funding Appropriation

Funding	Phase	Appropriated Amount	Billed to Date (10/31/2020)
Measure J - TLC 19-45-G	Design	$500,000	$0

Project High Intensity Activated Crosswalk Beacon (HAWK) (#120033)

Sponsor City of Pinole
Subregion West County

Scope

Installation of a High-Intensity Activated Crosswalk Beacon (HAWK) at the intersection of Appian Way and Marlesta Road. The HAWK will be modified to rest in green. Curb ramps need modification to meet current ADA standards.

Status

- No Measure J funds have been appropriated to date.
- Measure J CCTA-TLC funds are programmed for environmental, design and construction in FY2018.
- Current activities to prepare the project for appropriation of CCTA-TLC funding are not funded by Measure J.

Issues/Areas of Concern

- TLC funds programmed in previous fiscal year.

Update from Previous Quarterly Report

- No update.

Location

Schedule

	Dates
Preliminary Studies/Planning	TBD
Environmental Clearance	TBD
Design	TBD
Right of Way and Utilities	TBD
Construction	TBD
Landscaping	TBD

Schedule Note: Schedule to be tracked for Measure J purposes will be established at the time of the first appropriation of Measure J funding.

Funding by Source ($ 000s)

	Amount
Measure J - TLC	$120
Other	5
Total	$125

Local Agency Measure J Funding Appropriation

Funding	Phase	Appropriated Amount	Billed to Date (10/31/2020)
Measure J - TLC	Environmental	$0	$0
Measure J - TLC	Design	$0	$0
Measure J - TLC	Construction	$0	$0

Project Walnut Creek Bus Stop Access and Safety Improvements (#120034)

Sponsor City of Walnut Creek and Central Contra Costa Transit Authority
Subregion Central County

Scope

Transportation for Livable Communities (TLC) program to make access and safety improvements at bus stops throughout Walnut Creek by means of removal or replacement of existing non-compliant shelters with new accessible, solar-powered bus shelters, improvements to sidewalk and ADA access, increase site lighting, and addition of benches and real-time travel information.

Status

- No Measure J funds have been appropriated to date.
- Measure J CCTA-TLC funds are programmed for construction in FY2019.
- Any current activities prior to the appropriation of CCTA-TLC funding are not being funded by Measure J.
- The project funding plan includes $100,000 of federal Section 5307 funding provided by County Connection for the construction phase.

Issues/Areas of Concern

- TLC funds programmed in previous fiscal year.
- Project subject to Peer Review requirements.
- The availability of the balance of Measure J funding not yet appropriated is subject to the Allocation Plan being developed by the Authority.

Update from Previous Quarterly Report

- The City has slowed design activities due to lack of available funding for the design phase.

Location

Schedule

	Dates
Preliminary Studies/Planning	Complete
Environmental Clearance	2020
Design	2020
Right of Way and Utilities	N/A
Construction	2021

Schedule Note: Schedule to be tracked for Measure J purposes will be established at the time of the first appropriation of Measure J funding.

Funding by Source ($ 000s)

	Amount
Measure J – TLC	$852
Federal 5307	100
Other	70
Total	$1,022

Local Agency Measure J Funding Appropriation

Funding	Phase	Appropriated Amount	Billed to Date (10/31/2020)
Measure J - TLC	Construction	$0	$0

Project Willow Avenue / Palm Avenue Pedestrian Improvements (#120036)

Sponsor City of Hercules
Subregion West County

Scope

Pedestrian improvements on the north side of Willow Avenue, extending east from the existing Hercules Transit Center to the Willow/Palm Avenue intersection. From there and extend south on the west side of Palm Avenue, running under the Union Pacific rail line, to the Palm/Sycamore Avenue intersection, connecting to the existing pedestrian trail system on Sycamore Avenue.

Status

- No Measure J funds have been appropriated to date.
- Measure J CCTA-TLC funds are programmed for construction in FY2018.
- Any current activities prior to the appropriation of CCTA-TLC funding are not funded by Measure J.

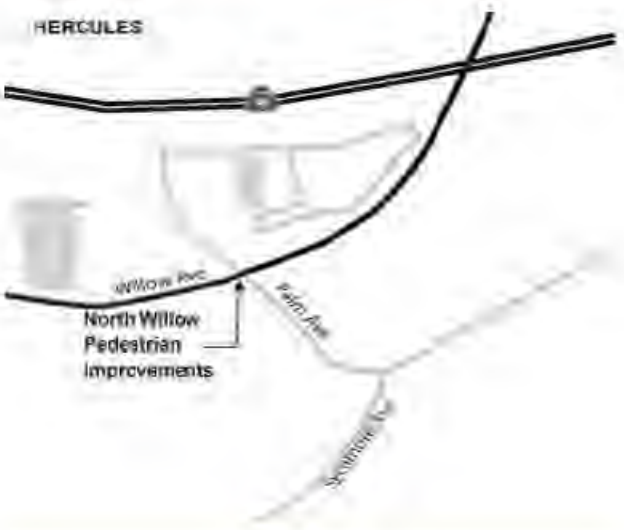
Issues/Areas of Concern

- TLC funds programmed in previous fiscal year.

Update from Previous Quarterly Report

- No update.

Location



Schedule

	Dates
Preliminary Studies/Planning	Complete
Environmental Clearance	2019-2020
Design	2020-2021
Right of Way and Utilities	2019-2020
Construction	2021

Funding by Source ($ 000s)

	Amount
Measure J - TLC	$1,058
Other	138
Total	$1,196

Local Agency Measure J Funding Appropriation

Funding	Phase	Appropriated Amount	Billed to Date (10/31/2020)
Measure J - TLC	Construction	$0	$0

Project **Clayton Town Center Pedestrian Safety Improvements (#120040)**
Sponsor City of Clayton
Subregion Central County

Scope

The project is comprised of three elements to improve pedestrian safety in the Town Center of Clayton.

- Raised and lighted crosswalk system to be located on Oak Street in the east/west direction at Center Street.
- A tabletop or raised intersection at old Marsh Creek Road and Main Street.
- An additional raised and lighted crosswalk system to be located on Center Street in the north/south direction at Oak Street.

Status

- The project has been adopted into the Town's Capital Improvement Program (CIP).
- No Measure J funds have been appropriated to date. Funds not yet appropriated are subject to prioritization in the Measure J allocation plan being developed by the CCTA in response to adverse impacts of COVID-19 on Measure J revenues.
- Measure J CCTA-TLC funds are programmed for environmental and design in FY2018, and for construction in FY2019.
- Any current activities prior to the appropriation of CCTA-TLC funding are not being funded by Measure J.

Issues/Areas of Concern

- TLC funds programmed in previous and current fiscal years.

Update from Previous Quarterly Report

- No update.

Location

Schedule

	Dates
Preliminary Studies/Planning	Complete
Environmental Clearance	TBD
Design	TBD
Right of Way and Utilities	TBD
Construction	TBD

Schedule Note: Schedule to be tracked for Measure J purposes will be established at the time of the first appropriation of Measure J funding.

Funding by Source ($ 000s)

	Amount
Measure J - TLC	$252
Other	—
Total	$252

Local Agency Measure J Funding Appropriation

Funding	Phase	Appropriated Amount	Billed to Date (10/31/2020)
Measure J - TLC	Environmental	$0	$0
Measure J - TLC	Design	$0	$0
Measure J - TLC	Construction	$0	$0

Project Walker Avenue Sidewalk Improvements (#120046)

Sponsor City of Walnut Creek
Subregion Central County

Scope

Improvements to the sidewalk on the north side of Walker Avenue, 150 feet to the west and 100 feet to the east of the crosswalk on the east side of the San Miguel Dr intersection. This includes a wider sidewalk with a neck-down, ADA improvements on both sides of the crosswalk, streetlights and a high visibility crosswalk at Walker Ave and San Miguel Dr.

Status

- No Measure J funds have been appropriated to date. CCTA approved Letter of No Prejudice (LONP) in July 2020 allowing City to proceed with project using non-Measure J funding. Reimbursement for eligible costs incurred since the LONP is dependent on the appropriation of the Measure J funds.
- Measure J CCTA-TLC funds are programmed for construction in FY2019.

Issues/Areas of Concern

- TLC funds programmed in previous fiscal year.
- The availability of the balance of Measure J funding not yet appropriated is subject to the Allocation Plan being developed by the Authority.

Update from Previous Quarterly Report

- Design activities continued.

Location

Schedule

	Dates
Preliminary Studies/Planning	Complete
Environmental Clearance	2019-2020
Design	2019-2020
Right of Way and Utilities	N/A
Construction	2021

Schedule Note: Schedule to be tracked for Measure J purposes will be established at the time of the first appropriation of Measure J funding.

Funding by Source ($ 000s)

	Amount
Measure J - TLC	$98
Other	302
Total	$400

Local Agency Measure J Funding Appropriation

Funding	Phase	Appropriated Amount	Billed to Date (10/31/2020)
Measure J - TLC	Construction	$0	$0

Project Sycamore Valley Park and Ride Expansion (#120052)
Sponsor Town of Danville
Subregion Southwest County

Scope

Expand the existing facility within the existing right-of-way to increase the facility size by 0.7 acres. Add approximately 116 parking spaces for a total of 346 spaces, bicycle parking improvements and a new connection to the Iron Horse Trail.

Status

- No Measure J funds have been appropriated to date.
- Measure J CCTA-TLC funds are programmed for construction in FY2019.
- The design phase is underway and being funded by sources other than Measure J TLC.
- Peer Review requirement has been satisfied.

Issues/Areas of Concern

- TLC funds programmed in previous fiscal year.

Update from Previous Quarterly Report

- Funding plan and schedule updated based on the latest information.
- Remaining Measure J funds not yet appropriated are subject to prioritization in the Measure J allocation plan being developed by the CCTA in response to adverse impacts of COVID-19 on Measure J revenues.

Location

Schedule

	Dates
Preliminary Studies/Planning	Complete
Environmental Clearance	2018-2020
Design	2019-2020
Right of Way and Utilities	2019-2020
Construction	2020-2021

Funding by Source ($ 000s)

	Amount
Measure J - TLC	$1,500
Measure J - Sub Trans 28c	250
Other	1,300
Total	$3,050

Local Agency Measure J Funding Appropriation

Funding	Phase	Appropriated Amount	Billed to Date (10/31/2020)
Measure J - TLC	Construction	$0	$0

Project Contra Costa Boulevard Improvement Project (Viking Drive to Harriett Drive) (#120054/#130026)

Sponsor City of Pleasant Hill
Subregion Central County

Scope

Construct "Complete Street" enhancements along Contra Costa Boulevard between Harriet Drive and Viking Drive. Planned enhancements include buffered sidewalks, bike lanes, ADA curb ramps, pavement resurfacing, traffic signal replacement at Contra Costa Boulevard/Taylor Boulevard intersection, a new traffic signal at Contra Costa Boulevard/Alan Drive, LED street/pedestrian level lighting, bus stop improvements, and landscaping/hardscaping.

Status

- No Measure J funds have been appropriated to date.
- Measure J CCTA-TLC and CCTA-PBTF funds are programmed for design in FY2019, and for construction in FY2020.
- Any current activities prior to the appropriation of CCTA-TLC and CCTA-PBTF funding are not being funded by Measure J.

Issues/Areas of Concern

- TLC and PBTF funding programmed in previous fiscal years.
- Project subject to Peer Review requirements.
- The availability of the balance of Measure J funding not yet appropriated is subject to the Allocation Plan being developed by the Authority.

Update from Previous Quarterly Report

- Preliminary engineering activities continue.
- Project schedule updated.

Location

Schedule

	Dates
Preliminary Studies/Planning	Complete
Environmental Clearance	2021
Design	2020-2021
Right of Way and Utilities	2021
Construction	2022-2023

Funding by Source ($ 000s)

	Amount
Measure J - TLC	$3,792
Measure J - PBTF	1,000
Other	623
Total	$5,415

Local Agency Measure J Funding Appropriation

Funding	Phase	Appropriated Amount	Billed to Date (10/31/2020)
Measure J - TLC	Design	$0	$0
Measure J - TLC	Construction	$0	$0
Measure J - PBTF	Construction	$0	$0

Project Camino Pablo Bicycle Route Corridor Improvements (#120060/#130025)

Sponsor City of Orinda
Subregion Southwest County

Scope

Improve, upgrade, and complete gaps in bicycle facilities along the Camino Pablo Bicycle Route corridor between El Toyonal and Moraga Way in Downtown Orinda.

Status

- Design phase is underway and being funded by non-Measure J sources.
- No Measure J funds have been appropriated to date.
- Measure J CCTA-TLC and CCTA-PBTF funds are programmed for construction in FY2020.

Issues/Areas of Concern

- CCTA-TLC and CCTA-PBTF funds are programmed for FY2020.

Update from Previous Quarterly Report

- Design phase continued.
- Measure J funds not yet appropriated are subject to prioritization in the Measure J allocation plan being developed by the CCTA in response to adverse impacts of COVID-19 on Measure J revenues.

Location

Schedule

	Dates
Preliminary Studies/Planning	Completed
Environmental Clearance	Completed
Design	2020
Right of Way and Utilities	2020
Construction	2020-2021
Landscaping	N/A

Schedule Note: Schedule to be tracked for Measure J purposes will be established at the time of the first appropriation of Measure J funding.

Funding by Source ($ 000s)

	Amount
Measure J - TLC	$58
Measure J - PBTF	342
Other	150
Total	$550

Local Agency Measure J Funding Appropriation

Funding	Phase	Appropriated Amount	Billed to Date (10/31/2020)
Measure J - TLC	Construction	$0	$0
Measure J - PBTF	Construction	$0	$0

Project El Cerrito del Norte TOD Complete Streets Improvements (#120061/250004)

Sponsor City of El Cerrito
Subregion West County

Scope

Implement multimodal transportation improvements to catalyze and support transit-oriented development in the San Pablo Ave del Norte Area, a PDA. Improvements include new and enhanced bicycle and pedestrian facilities to regional transit at El Cerrito del Norte BART Station and TOD, bus and vehicle circulation improvements, and streetscape elements. The improvements are located on several streets including San Pablo Ave, Eastshore Blvd, Hill St, Cutting Blvd, and Knott Ave in El Cerrito.

Status

- The environmental clearance phase is underway.
- No Measure J funds have been appropriated to date.
- Measure J CCTA-TLC funds are programmed for design in FY2021, and for construction in FY2022. However, there is uncertainty of Measure J funds due to COVID-19. As a result, federal funding has been reprogrammed as described below.
- Any current activities prior to the appropriation of CCTA-TLC funding are not funded by Measure J.
- The Federal CMAQ funding is now programmed for design in Federal Fiscal Year (FFY) 2021 and construction in FFY 2023.

Issues/Areas of Concern

- Due to COVID-19 and uncertainty/unavailability of Measure J funds for design, federal CMAQ funds recently programmed in FFY21 for design & must satisfy Caltrans Local Assistance requirements. City must submit a Request for Authorization to Proceed with Engineering in December 2021 without a Field Review.
- Caltrans PSR/PR development delayed by COVID-19, so construction funding and implementation moved to FFY 2023.

Update from Previous Quarterly Report

- City and Caltrans approved the Cooperative Agreement for the project in October 2020. City executed agreement and is awaiting a fully executed agreement from Caltrans in November.
- City targeting completion of Caltrans PSR/PR and Environmental Approval by May 2021.

Location

Schedule

	Dates
Preliminary Studies/Planning	Complete
Environmental Clearance	2013-2021
Design	2021-2022
Right of Way and Utilities	2022
Construction	2023-2024

Funding by Source ($ 000s)

	Amount
Measure J - TLC	$2,312
Federal (CMAQ)	4,840
Other	1,581
Total	$8,733

Local Agency Measure J Funding Appropriation

Funding	Phase	Appropriated Amount	Billed to Date (10/31/2020)
Measure J - TLC	Design	$0	$0
Measure J - TLC	Construction	$0	$0

Project Lincoln Elementary Safe Routes to School Pedestrian Enhancements (#120062)

Sponsor City of Richmond
Subregion West County

Scope

Pedestrian enhancements to improve the safety for school children using Safe Routes to School (SRTS) for Lincoln Elementary School along Chanslor Avenue, 4th Street, and 6th Street Improvements in this area would narrow the distances across Chanslor Avenue by adding median refuges and curb extensions. A raised intersection at Chanslor Avenue and 4th Street would emphasize the priority of pedestrians and reduce vehicle speeds.

Status

- No Measure J funds have been appropriated to date.
- Measure J CCTA-TLC funds are programmed for construction in FY2021.
- Any current activities prior to the appropriation of CCTA-TLC funding are not funded by Measure J.

Issues/Areas of Concern

- No significant issues or areas of concern.

Update from Previous Quarterly Report

- Measure J funds not yet appropriated are subject to prioritization in the Measure J allocation plan being developed by the CCTA in response to adverse impacts of COVID-19 on Measure J revenues.

Location

Schedule

	Dates
Preliminary Studies/Planning	TBD
Environmental Clearance	TBD
Design	TBD
Right of Way and Utilities	TBD
Construction	TBD
Landscaping	TBD

Schedule Note: Schedule to be tracked for Measure J purposes will be established at the time of the first appropriation of Measure J funding.

Funding by Source ($ 000s)

	Amount
Measure J - TLC	$63
Federal - CMAQ/SRTS (OBAG2)	497
Local	50
Total	$610

Local Agency Measure J Funding Appropriation

Funding	Phase	Appropriated Amount	Billed to Date (10/31/2020)
Measure J - TLC	Construction	$0	$0

Project BART Pedestrian Bicycle Connectivity Project (#130021)

Sponsor City of Pittsburg
Subregion East County

Scope

The project centers around the planned Pittsburg Center BART station and will design and construct multiuse Class I bikeways and Class IV buffered bikeways (PBTF eligible) within existing public right-of-way, additional parallel parking, trail lighting, intersection corner treatments, crosswalk treatments, modified driveways, bus shelter, benches, wayfinding and service info signage, walls/fencing, as well as landscaping improvements and will coordinate with a multimodal transfer facility.

Status

- Federal funds for Preliminary Engineering phase were obligated in January 2019.
- No Measure J funds have been appropriated to date.
- Measure J PBTF funds are programmed for design in FY2019, and for construction in FY2020.
- Any current activities prior to the appropriation of PBTF funding are not funded by Measure J.
- Federal CMAQ funds for construction are programmed in FY2020/2021.

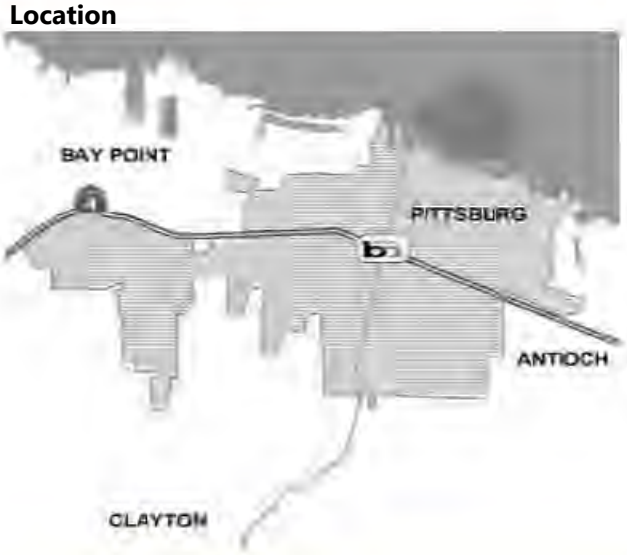
Issues/Areas of Concern

- Project funding includes federal CMAQ funding and must satisfy Caltrans Local Assistance requirements.
- PBTF funds programmed in previous fiscal years.
- Project subject to Peer Review requirements.
- The availability of the balance of Measure J funding not yet appropriated is subject to the Allocation Plan being developed by the Authority.

Update from Previous Quarterly Report

- Project NEPA approved in July 2020.

Location



Schedule

	Dates
Preliminary Studies/Planning	Complete
Environmental Clearance	2019-2020
Design	2020
Right of Way and Utilities	2020-2021
Construction	2021

Schedule Note: Schedule to be tracked for Measure J purposes will be established at the time of the first appropriation of Measure J funding.

Funding by Source ($ 000s) (Const Only)

	Amount
Measure J - PBTF	$600
Federal - CMAQ	3,870
Local	50
Total	$4,520

Local Agency Measure J Funding Appropriation

Funding	Phase	Appropriated Amount	Billed to Date (10/31/2020)
Measure J - PBTF	Design	$0	$0
Measure J - PBTF	Construction	$0	$0

Project Rumrill Boulevard Complete Streets (Phase II) (#130027)

Sponsor City of San Pablo
Subregion West County

Scope

Improve Rumrill Boulevard from San Pablo Avenue to Costa Avenue. Improve sidewalks and pedestrian crossings (i.e., striping, rectangle rapid flashing beacons, signage, etc.), and install "bulbouts" within the project limits. Calm traffic and improve safety and the appeal of walking and bicycling. Enhance the appearance of the corridor for businesses, residents, and roadway users.

Status

- ATP funds have been allocated/authorized for the design phase.
- No Measure J funds have been appropriated to date.
- Measure J PBTF funds are programmed for construction in FY2020.
- CTC approved a 16-month extension until October 2020 to allocate the ATP funds programmed for construction.

Issues/Areas of Concern

- Project funding includes multiple Federal and State sources and must satisfy Caltrans Local Assistance and CTC requirements.
- One-time extension to allocation deadline for ATP construction funding in effect.
- PBTF funds programmed in current fiscal year.

Update from Previous Quarterly Report

- Design phase is continuing using non-Measure J funding.
- Measure J funds not yet appropriated are subject to prioritization in the Measure J allocation plan being developed by the CCTA in response to adverse impacts of COVID-19 on Measure J revenues.

Location

Schedule

	Dates
Preliminary Studies/Planning	Complete
Environmental Clearance	Complete
Design	2018-2020
Right of Way and Utilities	2019-2020
Construction	2021-2022

Funding by Source ($ 000s)

	Amount
Measure J - PBTF	$1,000
Federal - ATP	4,310
State - SB1	3,200
Other (includes local, other Federal and State funds)	10,513
Total	$19,023

Local Agency Measure J Funding Appropriation

Funding	Phase	Appropriated Amount	Billed to Date (10/31/2020)
Measure J - PBTF	Construction	$0	$0

Appendix B: Summary of CCTA-Programmed and Appropriated Amounts, by Sponsor

Sponsor Agency	*Programmed*	*Appropriated*	*% Appropriated*	*Remaining*
Antioch	–	–		–
Brentwood	–	–		–
Clayton	$252,000	–	0%	$252,000
Concord	$6,595,200	$4,125,903	63%	$2,469,297
Contra Costa County (unincorporated communities)	$5,265,300	$4,880,438	93%	$384,862
Danville	$2,445,000	$945,000	39%	$1,500,000
El Cerrito	$2,771,200	$459,200	17%	$2,312,000
Hercules	$3,398,000	$2,340,000	69%	$1,058,000
Lafayette	$2,520,000	$1,520,000	60%	$1,000,000
Martinez	$572,000	$572,000	100%	–
Moraga	$938,000	$938,000	100%	-
Oakley	–	–		–
Orinda	$1,138,100	$738,100	66%	$400,000
Pinole	$507,000	$387,000	76%	$120,000
Pittsburg	$652,000	$52,000	8%	$600,000
Pleasant Hill	$6,150,200	$1,358,200	22%	$4,792,000
Richmond	$7,856,000	$4,972,000	63%	$2,884,000
San Pablo	$3,010,800	$2,010,800	67%	$1,000,000
San Ramon	$3,566,000	$1,055,000	30%	$2,511,000
Walnut Creek	$2,785,000	$1,835,000	66%	$950,000
BART	$2,643,000	$2,643,000	100%	–
County Connection	$90,000	$90,000	100%	–
EBRPD	$6,974,300	$6,929,517	99%	$44,783
Total	$60,129,100	$37,851,158	63%	$22,277,942

Appendix C: Summary of CCTA-Appropriated and Invoiced[1] Amounts, by Sponsor

Sponsor Agency	*Appropriated*	*Invoiced for CCTA to Reimburse*	*% Invoiced vs. Appropriated*	*Balance Remaining*
Antioch	–	–	–	–
Brentwood	–	–	–	–
Clayton	–	–	–	–
Concord	$4,125,903	$2,996,482	73%	$1,129,421
Contra Costa County	$4,880,438	$4,046,250	83%	$834,188
Danville	$945,000	$844,907	89%	$100,093
El Cerrito	$459,200	$455,396	99%	$3,804
Hercules	$2,340,000	$1,840,000	79%	$500,000
Lafayette	$1,520,000	$540,000	36%	$980,000
Martinez	$572,000	$572,000	100%	–
Moraga	$938,000	$522,429	56%	$415,571
Oakley	–	–	–	–
Orinda	$738,100	$605,973	77%	$132,127
Pinole	$387,000	–	0%	$387,000
Pittsburg	$52,000	$52,000	100%	–
Pleasant Hill	$1,358,200	$793,200	58%	$565,000
Richmond	$4,972,000	$3,148,000	63%	$1,824,000
San Pablo	$2,010,800	$359,381	18%	$1,651,419
San Ramon	$1,055,000	$643,616	61%	$411,384
Walnut Creek	$1,835,000	$1,813,344	99%	$21,656
BART	$2,643,000	$2,267,493	86%	$375,507
County Connection	$90,000	$90,000	100%	–
EBRPD	$6,929,517	$4,831,868	70%	$2,097,650
	$37,851,158	$26,422,339	70%	$11,428,819

[1]: Invoiced to CCTA with a request for reimbursement to the Sponsor Agency.

Appendix D: CCTA-Programmed Project Summary, by Project Phase (Current Status)

Project Name	*Sponsor Agency*	*Programmed*	*Appropriated*	*Invoiced for CCTA to Reimburse*	*Delay in Months*
Not Started					
Clayton Town Center Ped Safety Improvements	Clayton	$252,000	$0	$0	0
High Intensity Activated Crosswalk Beacon (HAWK)	Pinole	$120,000	$0	$0	0
Lincoln Elementary SRTS Ped Enhancements	Richmond	$63,000	$0	$0	0
*Total No. of Projects **Not Started** = 3* *i.e., no activity has been reported to prepare for (required Peer Review and) a request for appropriation*					*Avg = 0*
Study or Plan Phase					
Danville Townwide Bike Master Plan	Danville	$75,000	$75,000	$41,173	4
Livable Moraga Road	Moraga	$335,000	$335,000	$269,429	63
Citywide Safe Routes 2 School Master Plan	San Pablo	$200,000	$200,000	$0	0
Contra Costa College Transit Village Master Plan	San Pablo	$200,000	$200,000	$0	0
*Total No. of Projects in **Study/Plan Phase** = 6*					*Avg = 17*

Project Name	*Sponsor Agency*	*Programmed*	*Appropriated*	*Invoiced for CCTA to Reimburse*	*Delay in Months*
Environmental Review (CEQA and/or NEPA compliance, as applicable)					
El Cerrito del Norte TOD Complete Streets Improvement	El Cerrito	$2,312,000	$0	$0	12
San Pablo Avenue Bicycle and Pedestrian Improvements over BNSF	Pinole	$387,000	$387,000	$0	50
Contra Costa Blvd Improvement Project (Viking Dr to Harriett Dr)	Pleasant Hill	$4,792,000	$0	$0	6
13th Street Complete Streets	Richmond	$3,669,000	$848,000	$0	24
*Total No. Projects in **Environmental Review** = 4*					*Avg = 23*
Design Phase					
Willow Pass Road Repaving	Concord	$120,000	$120,000	$8,240	5
East Downtown Concord PDA Access & Safe Routes to Transit	Concord	$2,331,000	$485,000	$73,861	16
Willow Pass Road Safe Routes to Transit Improvements	Concord	$883,000	$168,000	$14,209	6
Diablo Road Circulation Improvements	Danville	$75,000	$75,000	$39,868	27
Sycamore Valley Park & Ride Expansion	Danville	$1,500,000	$0	$0	12
Willow Ave/Palm Ave Pedestrian Walkway	Hercules	$1,058,000	$0	$0	0

Project Name	*Sponsor Agency*	*Programmed*	*Appropriated*	*Invoiced for CCTA to Reimburse*	*Delay in Months*
Hercules Rail Station – Design Phase	Hercules	$500,000	$500,000	$0	12
Lafayette Town Center Pathway & BART Bike Station	Lafayette	$1,980,000	$980,000	$0	12
Camino Pablo Bicycle Route Corridor Improvements	Orinda	$400,000	$0	$0	18
BART Pedestrian Bicycle Connectivity Project	Pittsburg	$600,000	$0	$0	0
Rumrill Boulevard Complete Streets (Phase 11)	San Pablo	$1,000,000	$0	$0	6
Iron Horse Trail/Bollinger Canyon Road Bicycle and Pedestrian Overcrossing	San Ramon	$3,131,000	$620,000	$208,617	54
Walnut Creek Bus Stop Access & Safety Improvements*	Walnut Creek	$852,000	$0	$0	12
Walker Avenue Sidewalk Improvements	Walnut Creek	$98,000	$0	$0	12
*Total No. of Projects in **Design Phase** = 14*					*Avg = 14*

Construction Phase

El Cerrito del Norte Station Access Improvement Project	BART	$2,400,000	$2,400,000	$2,024,493	19
Fred Jackson Way First Mile/Last Mile Connection Project	Contra Costa County	$700,000	$600,000	$344,269	6
SF Bay Trail - Lone Tree Point (Rodeo to Hercules)	EBRPD	$1,000,000	$1,000,000	$0	5
Strategic Bicycle, Pedestrian and Safe Routes to School Improvements	Moraga	$603,000	$253,000	$253,000	3
Gregory Lane/Elinora Drive Signal Installation	Pleasant Hill	$544,000	$544,000	$77,000	3
North Shore Bay Trail Gap Closure	Richmond	$976,000	$976,000	$0	15
Plaza San Pablo Greenway Trail	San Pablo	$1,280,000	$1,280,000	$57,244	18

Project Name	*Sponsor Agency*	*Programmed*	*Appropriated*	*Invoiced for CCTA to Reimburse*	*Delay in Months*
*Total of Projects in **Construction Phase** = 7*					*Avg = 10*
Complete (Open for Public Use after Construction)					
Orinda-Lafayette BART Wayfinding & Lighting	BART	$243,000	$243,000	$243,000	27
Cambridge Elementary Safe Routes to School Improvements	Concord	$333,000	$402,000	$15,972	0
Central Concord Pedestrian Improvements & Streetscape Project	Concord	$2,458,200	$2,458,200	$2,458,198	40
Franquette Pedestrian & Bicycle Trail Connection Project	Concord	$470,000	$470,000	$426,002	40
Bailey Rd./SR 4 Interchange Pedestrian & Bicycle Improvement Project	Contra Costa County	$345,300	$345,300	$345,300	15
Contra Costa Centre Treat Blvd/I680 Bicycle and Pedestrian Plan	Contra Costa County	$75,000	$74,425	$74,425	37
Olympic Corridor Trail Connector Study	Contra Costa County	$195,000	$168,709	$168,709	25
Pacheco Blvd Bike and Pedestrian Project	Contra Costa County		$565,138	$565,138	26
Pittsburg/Bay Point BART Bicycle and Pedestrian Plan	Contra Costa County	$200,000	$200,000	$180,921	1
Rodeo Downtown Infrastructure Project	Contra Costa County	$470,000	$470,000	$171,019	12
San Pablo Dam Road Pedestrian Improvements	Contra Costa County	$1,400,000	$1,400,000	$1,400,000	31
Stone Valley Road Bike Lane Gap Closure	Contra Costa County	$680,000	$638,847	$638,847	14

Project Name	*Sponsor Agency*	*Programmed*	*Appropriated*	*Invoiced for CCTA to Reimburse*	*Delay in Months*
Iron Horse Active Transportation Corridor Study	Contra Costa County	$350,000	$350,000	$157,622	19
Adaptive Service Analysis Plan	County Connection	$90,000	$90,000	$90,000	1
Downtown Danville Multimodal Access Improvements	Danville	$795,000	$763,866	$763,866	9
Big Break and Marsh Creek Regional Trail Rehabilitation Project	EBRPD	$500,000	$500,000	$500,000	0
Contra Costa County Trails – Rudgear Road to Marsh Drive	EBRPD	$500,000	$500,000	$500,000	10
Martinez to Crockett Segment: SF Bay Trail	EBRPD	$1,000,000	$1,000,000	$1,000,000	0
Reconstruct Contra Costa Canal Trail, Citrus to Oak Grove	EBRPD	$125,278	$125,278	$125,278	0
Reconstruct Contra Costa Canal Trail, Via Montanas to Treat	EBRPD	$306,000	$260,191	$260,191	39
Repair and Rehabilitate Delta-de Anza and Marsh Creek Trails in East County	EBRPD	$500,300	$430,151	$430,151	12
Repair Iron Horse Trail at Lincoln Avenue in Walnut Creek	EBRPD	$23,939	$23,939	$23,939	0
SF Bay Trail - Pinole Shores to Bayfront Park, Construction	EBRPD	$1,000,000	$1,000,000	$1,000,000	-3
2015 Iron Horse Trail Rehabilitation Project	EBRPD	$494,000	$494,000	$479,213	37
Iron Horse Trail Repaving Project	EBRPD	$225,000	$225,000	$0	0
Lafayette-Moraga Trail Repaving Project	EBRPD	$275,000	$275,000	$0	0
San Francisco Bay Trail, Point Pinole Regional Shoreline	EBRPD	$500,000	$500,000	$325,000	13
West Contra Costa Trail Rehabilitation Projects	EBRPD	$480,000	$480,000	$188,096	49

Project Name	*Sponsor Agency*	*Programmed*	*Appropriated*	*Invoiced for CCTA to Reimburse*	*Delay in Months*
Central Avenue and Liberty Street Streetscape Improvements	El Cerrito	$204,000	$204,000	$204,000	14
Ohlone Greenway Wayfinding	El Cerrito	$118,200	$118,200	$118,200	58
San Pablo Corridor Complete Streets Plan	El Cerrito	$137,000	$133,196	$133,196	50
Bay Trail Gap Closure: Hercules ITC	Hercules	$1,240,000	$1,240,000	$1,240,000	21
Creekside Trail Gap Closure Project	Hercules	$600,000	$600,000	$600,000	43
East End Ped/Bike & Streetscape Improvements, Phase 1	Lafayette	$540,000	$540,000	$540,000	2
Alhambra Valley Road Sidewalk Gap Closure Project	Martinez	$75,000	$75,000	$75,000	30
Reliez Valley Road Trail Spur	Martinez	$192,000	$192,000	$192,000	0
Shell Avenue Bicycle / Pedestrian Improvement Project	Martinez	$305,000	$305,000	$305,000	21
Downtown Orinda Streetscape Master Plan	Orinda	$200,000	$200,000	$170,941	16
Glorietta Elementary Safe Routes to School	Orinda	$387,000	$387,000	$387,000	11
Orinda Crossroads Area and BART Wayfinding Signage Improvements	Orinda	$151,100	$151,100	$48,032	67
Frontage Rd. Class I Bike Path	Pittsburg	$52,000	$52,000	$52,000	58
Golf Club Road Bridge Widening/Replacement Project	Pleasant Hill	$496,200	$496,200	$496,200	2
Oak Park Boulevard/Patterson Boulevard Intersection Improvement Project	Pleasant Hill	$220,000	$220,000	$220,000	8
Pleasant Hill Road Improvement (Gregory Lane to Taylor)	Pleasant Hill	$98,000	$98,000	$0	0

Project Name	*Sponsor Agency*	*Programmed*	*Appropriated*	*Invoiced for CCTA to Reimburse*	*Delay in Months*
Richmond Transit Village (Phase II): Nevin Avenue, BART to 19th St.	Richmond	$2,560,000	$2,560,000	$2,560,000	41
Richmond Transit Village East Side Improvements: Nevin, 19th to 27th	Richmond	$588,000	$588,000	$588,000	50
San Pablo Wayfinding Signage	San Pablo	$330,800	$302,137	$302,137	36
Iron Horse Trail Corridor Improvements	San Ramon	$360,000	$359,999	$359,999	37
San Ramon Citywide Bicycle Masterplan	San Ramon	$75,000	$75,000	$75,000	16
Downtown Pedestrian Connections & Bicycle Storage	Walnut Creek	$350,000	$350,000	$350,000	43
Northwest Walnut Creek Pedestrian and Bicycle Access	Walnut Creek	$1,000,000	$1,000,000	$1,000,000	44
Shadelands Multi-Modal Improvement Plan	Walnut Creek	$160,000	$160,000	$160,000	8
Walnut Creek Pedestrian Master Plan	Walnut Creek	$100,000	$100,000	$100,000	19
Walnut Creek Transportation Demand Mgmt Strategy	Walnut Creek	$225,000	$225,000	$203,344	9
*Total No. of **Complete Projects** = 54*					*Avg = 21*
*Total No. of **Ongoing Projects** = 86*					*Avg = 18*