

Programs in Measure J Expenditure Plan

Distribution of Funding By Sub-region

Funding Categories	Millions \$	%	Distribution of Funding By Sub-region			
			Central (a)	West (b)	SW (c)	East (d)
14 Bus Services	100	5.0%	24.0	52.0	15.0	9.0
15 Transportation for Seniors & People with Disabilities	100	5.0%	25.0	35.0	17.0	23.0
16 Express Bus	86	4.3%	20.0	40.0	20.0	6.0
19 Additional Bus Transit Enhancements	63.3	3.2%	24.0	39.3		
20 Additional Transportation for Seniors and People with Disabilities	23	1.2%	10.0	13.0		

15 – Transportation for Seniors and People with Disabilities – 5% (\$100M)

- Countywide funding started at 3.5% of total sales tax revenue in FY 2009-10 and increases by .10% annually to 5.9% in 2034.
- All Measure C recipients receive an amount equal to their “base” FY 2008-09 allocation to continue existing programs. This calculated to 2.97%
 - Tri Delta Transit
 - County Connection
 - WestCAT
 - City of San Pablo
 - City of Richmond
 - City of El Cerrito
- Any additional revenue will be utilized to expand services and providers eligible to receive the funds. Amount allocated above the 2.97%
 - Tri Delta Transit
 - County Connection
 - WestCAT
 - City of San Pablo
 - City of Richmond
 - City of El Cerrito
 - East Bay Paratransit Consortium
- Uses
 - Managing the program, retention of a mobility manager, coordination with non-profit services, establishment and/or maintenance of a comprehensive paratransit technology implementation plan, and facilitation of countywide travel and integration with fixed route and BART specifically, as deemed feasible.

Sub Regional Programs

20b – Additional Transportation for Seniors and People with Disabilities

- West County – .65% (\$13M)
- Funds used as determined by WCCTAC. Currently allocated to:
 - WestCAT
 - City of San Pablo
 - City of Richmond
 - City of El Cerrito
 - East Bay Paratransit Consortium

- Central County - .5% (\$10M)
 - Allocated every two years competitively by Call for Projects by TRANSPAC. Eligible to go to Cities or Non-Profit Transportation Programs for Seniors and People with Disabilities
 - Past Recipients Include: City of Concord, City of Pleasant Hill, City of Walnut Creek, City of Martinez, Senior Helpline Services/Mobility Matters, Golden Rain Foundation (Rossmoor), John Muir Medical Foundation (Caring Hands), Rehabilitation Services of Northern California/Choices in Aging, County Connection, Contra Costa ARC

- Uses
 - Supplement the services provided by the countywide program
 - Also, but not limited to, dedicated shuttles to specific programs or activities, sedan/taxi service, supplemental service provided by cities, county, or transit agencies, expanded fare subsidies, etc.
 - ADA and non-ADA services will qualify