

## Contra Costa Accessible Transportation Strategic Plan

Task Force Meeting

June 8, 2023





## FY 2023-24 Measure X Cycle 2 Application

- Fund Level: Request for \$1,400,000 and roll-over of Cycle 1 funds
- Strategies and Projects
- Use of Measure X Funds
- Process for Allocation



## 2023-2024 Measure X Cycle 2 Service Plan

### **Projects and Strategies**

Ongoing Projects (Began in FY22/23)	Strategies
Establishment of a Coordinated Entity	Phase 2 of Overall ATSP Recommendation "Establish a Coordinated Structure"
East County MBF Pilot	20
Expansion and Enhancement of One Seat Ride	1
One-Call/One-Click Center	11



# 2023-2024 Measure X Cycle 2 Service Plan

#### **Projects and Strategies**

FY23/24 Project	Strategies
Equity Framework	Phase 2 of Overall ATSP Recommendation "Establish a Coordinated Structure"
Initiation of Coordination and Mobility  Management Activities	Phase 2 of Overall ATSP Recommendation "Establish a Coordinated Structure"
West County Medical Trip Pilot	1, 2, 8, 20
Volunteer Driver programs enhancement	3
Service beyond ADA complimentary parameters	4
Countywide Means Based Fare	20
Coordinate transportation dispatch Services (Hospital Discharge)	8
Technology Plan	11, 13, 16, 18
Travel Training Program	14

# Feedback on AE Advisory Committee Membership Staff Recommendation 4/13/23

- Increased Transit agency representation
- Increased NGO representation
- Avoiding overlap with other seats and positions
- Concerns with appointment of Coordinating Entity representative
- Appointing Authority of the at-large seats
- Possibility of forming ad-hoc committees

### Staff Recommendation: Refined Small Committee

Presented at 4/13/23 TF meeting

Advisory Committee Member	Seats	Appointing Authority	Additional Information
CCTA Board – Commissioner	2	CCTA Board	Avoid overlap with other seats and positions
Contra Costa County Board of Supervisors	1	Board of Supervisors	Avoid overlap with other seats and positions
Coordinating Entity Representative	1	Coordinating Entity	<ul> <li>This seat will not be filled until the CE Board has been established</li> </ul>
Bus Transit Coordinating Committee Representative	1	ВТСС	<ul> <li>This member would have a mandate to report back to the BTCC and provide feedback to the AE on BTCC concerns</li> </ul>
Paratransit Coordinating Council Representative – Paratransit User	1	PCC	<ul> <li>Rider representative</li> <li>This representative would have a mandate to report back to the PCC and provide feedback to the AE on PCC concerns</li> </ul>
Representative from County Health Services and Health Plan	1	Board of Supervisors	
NGO/Advocate/Service Provider	1	CCTA Board (from AC nominating subcommittee)	<ul> <li>Representative from organization that serves older adults and/or or people with disabilities</li> </ul>
Community Representative	1	CCTA Board (from AC nominating subcommittee)	<ul> <li>Representing one or more demographic groups: low-income, senior, or person with disability</li> </ul>

## Means-based Fare Program in East County

- Program start date: April 1, 2023
- Progress to May 29

Statistics	Total
Postcards sent	2040
Unique inquiries	51
Income eligibility checked	24
Customers approved	24
Income eligibility denied	1
Customers received tickets (3 books each)	24

City	Participants
Antioch	9
Bay Point	1
Brentwood	2
Oakley	5
Pittsburg	7

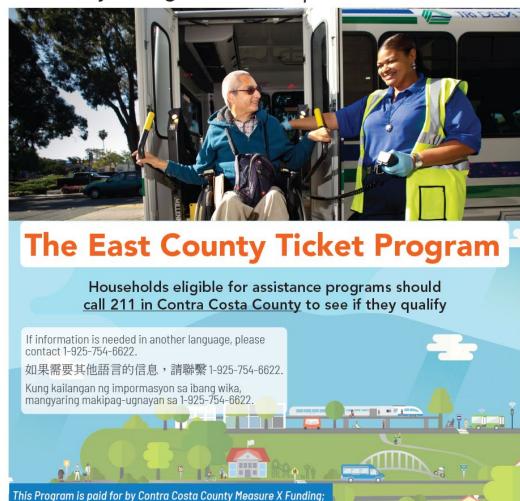
# Means-Based Fare Pilot Update

#### **Updated Engagement Strategy**

- Second round of engagement
- New flyer (in English and Spanish) posted on Tri Delta Transit vehicles
  - Antioch Senior Center, dialysis units, etc
- Automated calls sent out via IVR
- Information sent out via county e-newsletter
- Emails sent to board members
- Emails sent to local service agencies and community partners

#### Everybody Loves a Free Ride

ADA paratransit riders using Tri Delta Transit services may be eligible for FREE paratransit rides!



Pilot program lasts Apr-Sep 2023 or until program funds are expended

L**ow income = less than 30% of area median** income.









## Thank you!

Nelson\Nygaard