

Monument Corridor Community-Based Transportation Plan Final Plan

February 2020



Contra Costa Transportation Authority | City of Concord

Table of Contents

		Page
Exc	ecutive Summary	ES-1
1	Introduction Project Background	
2	Prior StudiesLiterature Review — Relevant Planning Reports	
	Local PlansCountywide Plans	2-1
	Regional PlansResources for Funding Future Transportation Investments	2-7
3	Demographic Analysis	3-1
	Population and HousingIncome and Poverty Status	3-7
	Race and EthnicityAge Distribution	
	Disability Language	3-13
	Linguistic Isolation	3-14
	Transportation-Related Demographics Employment Characteristics	
4	Public Outreach and Engagement Summary	4-1
5	Public Outreach and Engagement Activities Current Transportation Services and Gaps	
•	Local Transportation Service	5-1
	Regional Transportation ServicesAdditional Transportation Services & Programs	5-10
	Pedestrian and Bicycle facilities and programs	
6	Recommended Strategies	6-1
	EvaluationRecommended Transportation Strategies (Tier 1)	
	Recommended Transportation Strategies (Tier 2)	

Appendix A: Stakeholder Interview Protocol

Appendix B: Surveys

Appendix C: Survey Graphics to Committees

Appendix D: Open House Boards

Appendix E: Strategy Prioritization Criteria

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Table of Figures

		Page
Figure ES-1	Study Area	ES-1
Figure ES-2	Open House Flyers	ES-3
Figure ES-3	Public Feedback: Locations for Improvement	ES-4
Figure 1-1	Study Area Map – Monument Corridor	1-3
Figure 2-1	Contra Costa County, Local Bicycle Network Map	2-5
Figure 3-1	Ratio of Multi-Family to Single-Family Housing (Estimated), 2010 to 2040	
Figure 3-2	2010 Population Density	3-4
Figure 3-3	2040 Population Density	3-4
Figure 3-4	2010 Household Density	3-5
Figure 3-5	2040 Household Density	3-5
Figure 3-6	2010 Percent of Multi-family Households	3-6
Figure 3-7	2040 Percent of Multi-family Households	3-6
Figure 3-8	2010 Households with Incomes below \$60,000	3-9
Figure 3-9	2040 Households with Incomes below \$60,000	3-9
Figure 3-10	Age Distribution (2013-2017 5 Year ACS)	3-11
Figure 3-11	2010 Proportion of Adults Age 65+ (2013-2017 5 Year ACS)	3-12
Figure 3-12	2040 Proportion of Adults Age 65+ (2013-2017 5 Year ACS)	3-12
Figure 3-13	Language Spoken at Home, Five Years or Older (2013-2017 5 Year ACS)	3-14
Figure 3-14	Percent of Vehicles Available, By Household (2013-2017 5 Year ACS)	3-16
Figure 3-15	2010 Employment Density - Monument Corridor	3-19
Figure 3-16	2040 Employment Density - Monument Corridor	3-19
Figure 4-1	Survey Findings – Mode Preference	4-7
Figure 4-2	Open House Flyers	4-10
Figure 4-3	Popular Travel Destinations: City of Concord	4-12
Figure 4-4	Public Feedback: Locations for Improvement	4-15
Figure 5-1	County Connection – Weekday Transit Routes that serve Monument Corridor.	5-2
Figure 5-2	County Connection – Weekend Transit Routes that serve Monument Corridor	5-3
Figure 5-3	Access to Regional Transit via Monument Corridor	5-9
Figure 5-4	Monument Shuttle Ridership August 2016 - September 2019	5-11
Figure 5-5	Existing Bicycle Infrastructure	5-15
Figure 5-6	Bicycle-involved collisions within and adjacent to Study Area $(2010-2015)$ SWITRS Data (UC Berkeley (2019) Transportation Injury Mapping System)	5-1 <i>7</i>
Figure 5-7	Pedestrian-involved Collisions within and adjacent to Study Area (2010 – 2015) SWITRS Data (UC Berkeley (2019) Transportation Injury Mapping	
	System)	5-18

Contra Costa Transportation Authority | City of Concord

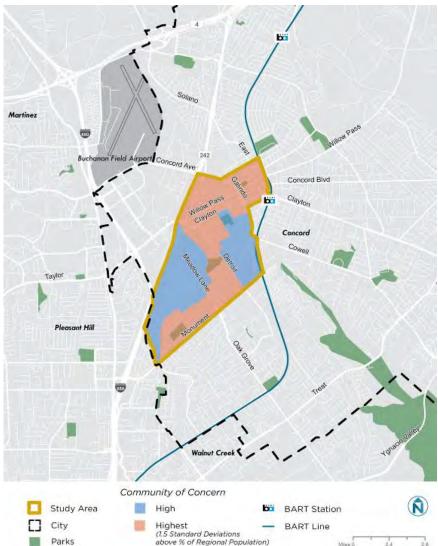
Table of Tables

	Page
Table ES-1	Reviewed PlansES-2
Table ES-2	Mobility GapsES-5
Table ES-3	Results of CBTP Advisory Committees' Strategy Prioritization & Tier 1 and Tier 2 Strategy CategorizationES-6
Table 2-1	Share of Bay Population and Mode of Transportation, 20142-8
Table 3-1	Population Change (Estimated), 2010 to 20403-1
Table 3-2	Household Change (Estimated) 2010 to 20403-2
Table 3-3	Average Household Size (Estimated) 2010 to 20403-2
Table 3-4	Residential Housing Type (Estimated) 2010 to 20403-3
Table 3-5	Poverty Status (Last 12 Months, 2017) and Median Household Income (ACS 2013-2017 5-Year Estimate)
Table 3-6	Race and Ethnicity, by Geography (ACS 2013-2017 5-Year Estimates)3-10
Table 3-7	Population Language by Linguistic Isolation (2013-2017 5 Year ACS)3-14
Table 3-8	Commuting to Work, by Mode (2013 – 2017 5-Year ACS Estimates)3-15
Table 3-9	Vehicles per Household (2013-2017 5 Year ACS)3-16
Table 3-10	Unemployment Estimates3-17
Table 3-11	Jobs (Estimated), 2010 to 20403-18
Table 5-1	Fixed-Route Service in Monument Corridor, Concord5-4
Table 5-2	County Connection — Fare Structure
Table 5-3	Hours of Operation and Cost, Concord BART Station5-8
Table 5-4	Top Bicycle and Pedestrian involved Collisions, City of Concord5-18
Table 6-1	Results of CBTP Advisory Committees' Strategy Prioritization & Tier 1 and Tier 2 Strategy Categorization

EXECUTIVE SUMMARY

The Metropolitan Transportation Commission (MTC) has allocated funds to develop Community-Based Transportation Plan (CBTP) updates for the Bay Area's Communities of Concern, including the Monument Corridor in the City of Concord. The concept of the CBTP was born out of MTC's Lifeline Transportation Network and environmental justice efforts nearly 20 years ago. While much has changed since the release of those original reports, transportation challenges remain and may become more severe unless addressed with strategic planning alternatives. Foreseeable





challenges to be addressed in this CBTP update include publicagencies facing significantfiscal obstaclesto deliveringadequate mobility services for the general population, the over 80-year-old population continuing to grow at a faster rate than other age cohorts, as well as difficulties consistently meeting mobilityand accessibility needs of individualswith disabilities.lowincome families, and racial and ethnic minority populations.

This planning effort required a review of previously written reports and studies to inform the development of a new Community-Based Transportation Plan for the Monument

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Corridor in Concord. These prior reports and studies identify transportation gaps, highlight the need to make street conditions safer for pedestrians, to improve safety on existing and future bicycle infrastructure, and to expand access to transit in the CBTP Community of Concern. This CBTP update includes a review of the following studies:

Table FS-1 Reviewed Plans

Local Plans	Countywide Plans	Regional Plans
 2030 General Plan Downtown Specific Plan – 2016 Downtown Corridors Plan – 2016 Bicycle, Pedestrian, and Safe Routes to Transit Plan – 2016 	 CCTA Comprehensive Transportation Plan – 2017 Update County Connection Comprehensive Operations Analysis – 2018 Contra Costa Countywide Bicycle and Pedestrian Plan – 2018 	 BART Station Access Policy – 2016 Plan Bay Area 2040 Equity Analysis Report - 2017

Study Area Demographics

The 2010 population of the Monument Corridor was approximately 24,400 people, comprising 20% of Concord's total population. By 2040 the population in the Study Area is likely to increase by more than 25%, and the surrounding area within the City of Concord is expected to experience even more growth. The median household income in the Monument Corridor is about \$45,000, which is significantly lower than the median household income for both Concord and the County. While the age distribution is consistent with Concord and Contra Costa County, the proportion of seniors (65 and older) is projected to increase in the Corridor over the next two decades.

According to the U.S. Census, approximately 15 percent of the Study Area population has a physical disability, while 6.5% in the Study Area have a sensory disability (hearing or visual). In the Monument Corridor, over a third of all people are linguistically isolated. Linguistic isolation has been defined by the Census Bureau as "A household in which all members age 14 years and over speak a non-English language and also speak English less than "very well" (have difficulty with English) is 'linguistically isolated."

Public Outreach and Engagement

The outreach approach was designed to engage members of several specific population groups, including but not limited to, senior citizens, persons with disabilities, and low-income residents. The following techniques were used to learn about the community's transportation mobility and accessibility challenges, in addition to their ideas for strategies to address those needs.

- Project Working Group (PWG) meetings
- Steering Committee meetings
- Stakeholder interviews
- Intercept, paper, and electronic surveys
- Community Open House meeting

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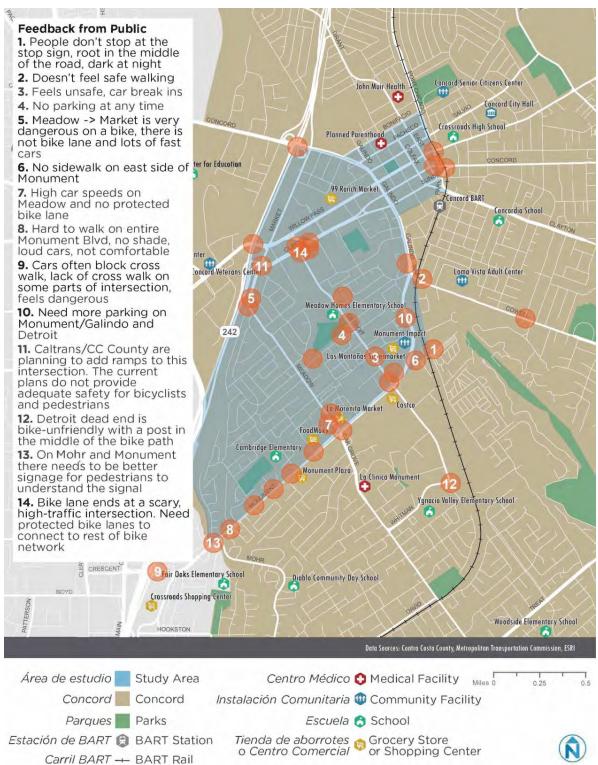
Figure ES-2 Open House Flyers



Each engagement approach informed the final plan in a unique way. The PWG contributed to the definition of the CBTP process, objectives, scope, and schedules. The Steering Committee helped identify key stakeholders and prioritize the transportation strategies presented by the consultant team. Interviews were conducted with eleven different stakeholders in the community, who described transportation challenges specific to the low-income, older residents, and people with disabilities. The team gathered eighty surveys in English and Spanish, which helped amplify residents' voices and drew connections between travel patterns and the area's sociodemographic characteristics.

During the community Open House, meeting participants gave verbal feedback and wrote comments to help the project team better understand where and when people need to travel and the transportation barriers that Concord residents and visitors face. The Open House offered Spanish materials for every aspect of the event, along with fluent Spanish-speaking facilitators. Attendees mainly expressed concerns about the quality of their transportation experience in terms of infrastructure, safety and user-friendliness.

Figure ES-3 Public Feedback: Locations for Improvement



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Key findings:

- While most people in the area drive within and around Monument Corridor, sixteen percent of community members do not have access to a car and depend heavily on non-driving modes – public transportation, walking, and biking – to reach their destinations.
- There is a clear demand to improve bicycle and pedestrian facilities within and adjacent to Monument Corridor.
- The community is asking for more transportation options and improvement of existing services.

Mobility Gaps

The project team drafted a list of mobility gaps from information presented in the Existing Conditions report, input from the stakeholders' interviews, surveys, and the challenges recognized by the community at the Open House events. These gaps were subsequently grouped into categories that helped identify a broader framework of challenges and provided the basis for forthcoming strategies.

Table ES-2 Mobility Gaps

Category	Description
Infrastructure	Infrastructure needs and gaps were described as elements that discourage walking along Monument Boulevard and include a lack of robust tree canopy and shade to protect pedestrians, the substantial width of the street which impacts the time it takes to cross, and speeding vehicles. Lighting infrastructure was not seen as always adequately serving pedestrians, especially during wintertime. There is also a perception of an inadequate or incomplete bicycle network.
Safety Residents expressed safety concerns regarding use of bicycles and walking. Co data identify right-of-way violations, improper turns, and driving under the influer most common risky behaviors of drivers leading to injuries. Additionally, people vand walk are disproportionally more affected by crashes than car drivers and putransportation users.	
Transit Frequency and Schedules	Current transportation alternatives offered are not viewed as flexible enough and do not allow users to reach their destinations easily.
Information	Not enough multilingual information and assistance is available to access transit routes and schedules, or to understand new technologies to use transit and to find information online.
Costs	Low-income populations and other vulnerable groups who heavily rely on public transportation and who spend a significant portion of their income on transportation perceive fares as too high.
Paratransit	Eligibility application processes can be bureaucratic and feel overwhelming.

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Recommended Strategies

The Project Working Group and Steering Committee worked with the project team to develop and prioritize strategies to meet the gaps identified in previous work. The project team refined the strategies, then developed and tested a prioritization matrix to help rank the strategies. The four criteria were:

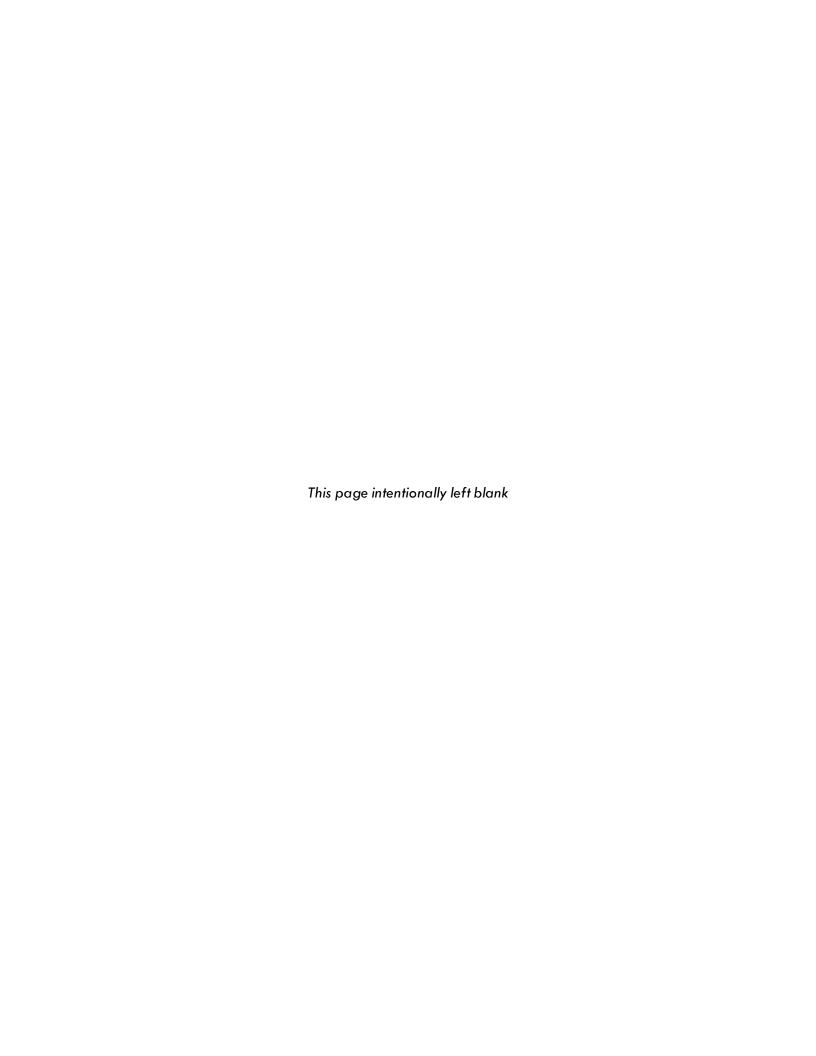
- Community Benefit
- Transportation Benefits
- Financial
- Implementation

Based on the average prioritization scores, strategies can be grouped into Tier 1 and Tier 2, and were categorized as they appear in the following table:

Table ES-3 Results of CBTP Advisory Committees' Strategy Prioritization & Tier 1 and Tier 2 Strategy Categorization

Strategy		Sub-strategy	Cost	Timeline
		Walkway Improvements	\$125,000 - \$180,000 per block	Medium (3-4 years)
		Bicycle school bus	\$60,000 - \$90,000 annually	Short (1-2 years)
	Safe Routes to	Low-stress bikeways	\$100,000 - \$400,000 per improvement	Short – Medium (1-4 years)
	School Improvements:	Transit youth passes	\$30,000 - \$180,000 depending on number of passes and level of subsidy	Short (1-2 years)
		Mobility education	\$45,000 - \$90,000 for map production and installation depending on number of locations and type of information kiosk. \$6,000 – \$9,000 annually in maintenance and updating costs.	Short (1-2 years)
TIER 1	Transit Improvements:	Multilingual information at transit stops/on vehicles	\$45,000 - \$90,000 for map production and installation depending on number of locations and type of information kiosk. \$6,000 – \$9,000 annually in maintenance and updating costs.	Short (1-2 years)
	Infrastructure Improvements:	Improve intersections, enhanced crossings at specific distances, and traffic signal coordination	\$125,000 - \$180,000 per intersection	Medium (3-4 years)
	Sidewalk gaps and	\$100,000 - \$500,000 per block	Medium (3-4 years)	

	Strategy	Sub-strategy	Cost	Timeline
		Bus stop amenities	\$5,000 - \$30,000 per stop	Short – Medium (1-4 years)
	Subsidized transit passes	Subsidized transit passes	\$30,000 - \$180,000 depending on number of passes and level of subsidy	Short (1-2 years)
	Transit:	Increasing Frequency and Weekend Service	\$500,000 - \$2,500,000	Short – Medium (1-4 years)
		Bikeshare	\$120,000 - \$180,000 annually depending on program design	Short (1-2 years)
	Bicycle Infrastructure:	Separated bikeways	\$15,000 - \$30,000 per improvement	Short – Medium (1-4 years)
		"Bike kitchens"	\$120,000 - \$180,000 annually depending on program design	Short – Medium (1-4 years)
	Travel Training/Orientation:	Multilingual and/or senior training; use of ride hailing; Transit Ambassador program	\$50,000 - \$100,000 annually for a larger geography	Short – Medium (1-4 years)
		Install wayfinding signage	\$3,000 - \$30,000 per location depending on signage needed	Short (1-2 years)
	Volunteer Driver Program:	Traditional and TRIP Model	\$90,000 - \$180,000 annually depending on program design	Short – Medium (1-4 years)
	Strategy		Cost	Timeline
	Subsidized Taxi/Ride Hailing Programs		\$50,000 - \$150,000 depending on number of trips and level of subsidy	Short – Medium (1-4 years)
TIER 2	Automobile Access: Low-income carshares; vanpools; ZEVs; low-cost/subsidized purchase/loan or maintenance/insurance		\$10,000 - \$2,000,000	Medium (3-4 years)



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1 INTRODUCTION

PROJECT BACKGROUND

Concord, California

The City of Concord, California is the largest city by population in Contra Costa County, located 22 miles northeast of Oakland, and south of Suisun Bay. Concord was incorporated in 1905 and became a hub of agriculture soon after. The City of Concord, as well as many other central Contra Costa County communities, experienced substantial development when the San Francisco Bay Area Rapid Transit District (BART) began service in 1973. The regional commuter rail prompted commercial and office development. Today, the highest number of jobs are within retail trade, and health care and social assistance. 2

Commercial and retail development was accompanied by an influx of residential development. Today, more than 70% of Concord land use is single-family residential. Commercial development clusters along Concord's main transportation corridors – Monument Boulevard, Clayton Road, and Willow Pass Road.³

Study Area Overview - The Monument Corridor

The Monument Corridor Study Area is primarily centered on Monument Boulevard, which runs from Galindo Street and Cowell Road to the east and Mohr Lane to the west. The Study Area is a mix of residential, office, and retail land uses. The main public facilities and services within the area include grocery stores, elementary schools, religious organizations, and La Clinica, a medical center located on the southeast corner of the Study Area. While there are many preschools, elementary schools, and youth afterschool programs in the Corridor, high school students must travel outside of the neighborhood to attend either Ygnacio Valley High School or Mt. Diablo High School

The Study Area includes four open space designated areas including Cambridge Park, Meadow Homes Park, Ellis Lake Park, and Todos Santos Plaza.

Community-Based Transportation Plan (CBTP)

The Metropolitan Transportation Commission (MTC) has allocated funds to develop Community-Based Transportation Plans (CBTPs) for the Bay Area's Communities of Concern, including the

 $^{^{1} \} City \ of \ Concord. Concord\ 2030\ General\ Plan.\ Retrieved from \\ \underline{http://www.cityofconcord.org/pdf/dept/planning/generalplan/ch2-ecovitality.pdf}$

² Data USA: Concord, CA (2019). Concord, CA. Retrieved from https://datausa.io/profile/geo/concord-ca/#economy

³ City of Concord. Concord 2030 General Plan. Retrieved from http://www.cityofconcord.org/pdf/dept/planning/generalplan/ch3-landuse.pdf

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Monument Corridor in the City of Concord. The concept of the CBTP was born out of MTC's Lifeline Transportation Network and environmental justice efforts nearly 20 years ago. While much has changed since the release of those reports, transportation challenges remain and may become more severe unless addressed with strategic planning alternatives. For esceable challenges to be addressed in the CBTP include publicagencies facing significant fiscal obstacles to delivering adequate mobility services, the over 80-year-old population continuing to grow at a faster rate than other age cohorts, and consistently meeting mobility and accessibility needs of individuals with disabilities.

Communities of Concern

MTC's Plan Bay Area 2040 defines Communities of Concern (COC) ascensus tracts that have a concentration of *both* minority *and* low-income households at specified thresholds of significance. ⁴ The Monument Corridor is qualified as a COC based on the aforementioned definition, as well as the potential impact that population growth and economic development will have on the Study Area. COC are categorized as high, higher, and highest based on the degree of concentration above the regional population of a "disadvantage factor." In addition to low-income and minority, disadvantage factors are: limited English proficiency, zero-vehicle household, seniors 75 years and over, people with a disability, single-parent family, and severely rent-burdened households⁵. For each factor there is a standard deviation and a tract is designated a "Higher" COC if it is 1 standard deviation above the regional population and is considered "Highest" if it is 1.5 standard deviations above the regional population.

Priority Development Areas

Cities and counties within the nine county Bay Area designate areas within existing communities as Priority Development Areas (PDAs). The Regional Transportation Plan (RTP) developed by MTC, called *Plan Bay Area*, estimates that 78% of new housing and 62% of new jobs by 2040 will be built within PDAs. PDAs typically have existing transit services and are near established job centers, retail districts, and other service. Local governments create land-use plans and policies for their PDAs. Downtown Concord is a designated PDA and overlaps with the northern portion of the Monument Corridor study area. For more information on the land-use plan for Downtown Concord, see the City of Concord Downtown Specific Plan in Chapter 2.

⁴ Metropolitan Transportation Commission. 2040 Plan Bay Area Equity Analysis. Retrieved from https://www.planbayarea.org/2040-plan/plan-details/equity-analysis

 $^{^{5} \} MTC \ Communities \ of \ Concern \ Spacial-Analysis-Mapping-Projects. \ Retrieved \ from: \\ \underline{https://bayareametro.github.io/Spatial-Analysis-Mapping-Projects/Project-Documentation/Communities-of-Concern/}$

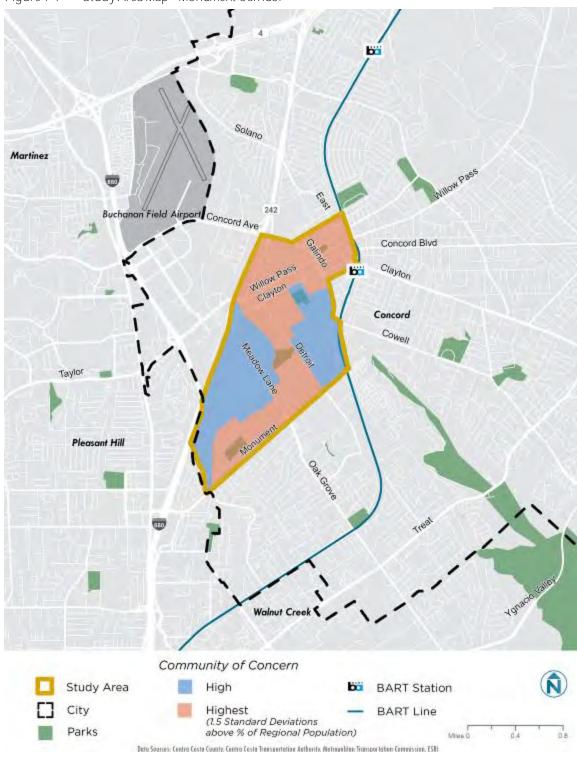
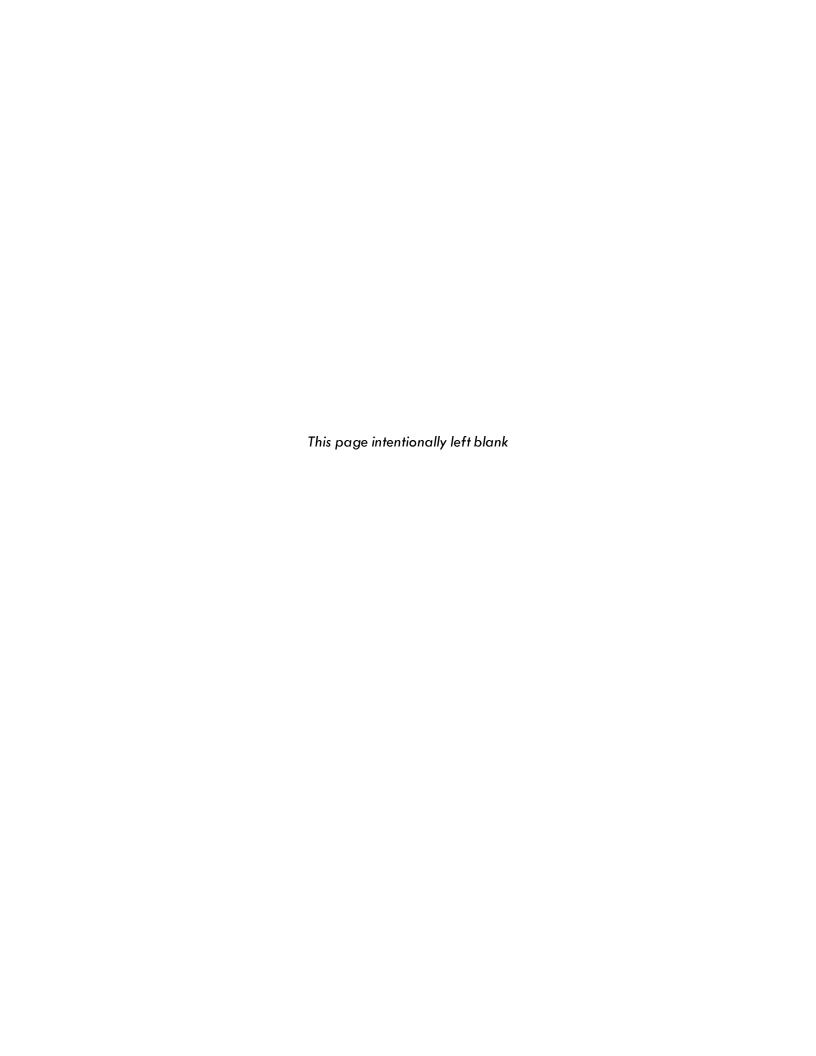


Figure 1-1 Study Area Map – Monument Corridor



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2 PRIOR STUDIES

LITERATURE REVIEW – RELEVANT PLANNING REPORTS

The following section is a review of previously written reports and studies that are relevant to the development of a new Community-Based Transportation Planfor the Monument Corridor in Concord. The summarized information identifies transportation gaps and offers recommendations and implementation steps to improve mobility for the targeted populations: low-income, communities of color, seniors, and people with disabilities.

LOCAL PLANS

General Plan - 2030

The 2030 General Plan, adopted in 2007, details citywide goals and policies to guide future development. In regards to transportation, the project team reviewed the Transportation Element to review specific policies that Concord seeks to achieve within the 2030 planning horizon. Since adoption, updates to the General Plan have been made to include the redevelopment of the former Naval Weapons Station, however, changes made to the plan to include the redevelopment site are unlikely to directly impact the Monument Corridor Study Area.

Two planned but unbuilt projects for the Study Area are identified in the Transportation E lement: widening Meadow Lane to four lanes between Monument Boulevard and Clayton Road and widening Monument Boulevard to six lanes from Systron Drive to Cowell Road.

Transportation Goals and Policies

Per California's government code, Concord is required to have a balanced and multimodal transportation network. The streets need to meet the needs of all users and provide a safe and convenient experience -- suitable for children, persons with disabilities, pedestrians, users of public transportation, and seniors.

Policy T-1.1.3 speaks to citywide initiatives to reduce vehicle-miles traveled and the improvement of bicycle, pedestrian, and transit facilities. The Plan is committed to the design and implementation of Complete Streets – a design concept that streets should be safe for all users, regardless of their age, ability, or their mode of transportation.

⁶ City of Concord (2007). General Plan 2030. Retrieved from http://www.cityofconcord.org/pdf/dept/planning/generalplan/vol-l.pdf, pp. 5-20

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Bicycle and Pedestrian Element

The Transportation Element of the City of Concord's General Plan is focused on making transportation more efficient, reducing the impact transportation can have on the environment. This includes providing a comprehensive program with provisions for pedestrians and bicyclists. The City of Concord is committed to the designing and constructing Complete Streets to stay complaint with state law. Complete Streets are designed for all users of a street, including motorists, transit users, bicyclists, and pedestrians, and for those of all ages and abilities.

In residential areas, a Complete Street should consist of signed routes for bicycles, well-maintained sidewalks, tree coverage, and neighborhood traffic management. In a downtown, Complete Streets should include on-street striped bicycle lanes or off-street paths, wide sidewalks, pedestrian lighting, and effective crosswalk treatments. As stated in the General Plan, the City seeks to improve existing bicycle and pedestrian facilities to improve connectivity to retail centers, schools, recreation areas, as well as enhanced access to the nearby BART stations.

Downtown Specific Plan - 2016

Adopted in 2016, the Downtown Specific Plan (Downtown Plan) articulates a vision to revitalize Downtown Concord and accommodate growth in future population and employment. The northern end of the Monument Corridor Study Area contains a significant portion of Downtown Concord, a Priority Development Area and BART Station Planning Area.

Circulation Objectives

The Downtown Plan contains the following objectives regarding circulation: to develop a green street framework, to design and construct streets that integrate the green streets framework that supports pedestrian, biking, transit, and green infrastructure, and to improve access to and from Downtown Concord BART Station⁸.

Transportation Gaps

To support the Downtown Plan's vision, Downtown Concord needs a multimodal transportation network that emphasizes walking, biking, and transit. The complete streets update identifies pedestrian priority streets, bicycling streets, and transit priority streets that need redesign to realize the goals of the Downtown Plan. Street redesign is intended to improve transit, incorporate bike lanes into major streets, and improve the connection between major open spaces such as Ellis Parkand Todos Santos Plaza and Downtown/BART. Additionally, the Downtown Plan identifies the goal of creating a "parkone time" district that encourages people who drive to Downtown to only park once and then walk to their other destinations.

Transportation Strategies

Using the complete streets framework established in the Downtown Plan and General Plan, the City identified ways to improve multimodal transportation such as closing gaps in the sidewalk network, improving intersection crossings, and potential road diets to remove a vehicle travel lane and dedicate more space for sidewalks in pedestrian priority areas. Another strategy is the

 $^{^{7}\,\}underline{\text{http://www.cityofconcord.org/DocumentCenter/View/1080/Chapter-5-Transportation-PDF}}$

⁸ City of Concord (2016). Downtown Concord Specific Plan. Retrieved from http://www.ci.concord.ca.us/pdf/projects/downtownPlan/06042014.pdf

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reversion of one-way street to two-way streets that could improve the safety and pedestrian experience in Downtown Concord, since two-way streets can reduce vehicle driver speeds. Additional strategies identified in the Downtown Plan are to create a business improvement district to help fund a circulator shuttle for downtown and BART.

Downtown Corridors Plan - 2016

The Downtown Corridors Plan was a follow up to the Downtown Concord Specific Plan and adopted in 2016. The proposed complete streets framework from the Downtown Plan is applied to three streets in the downtown, creating designs that connect open space such as Todos Santos Plaza to commercial streets, residents, and BART. The Downtown Corridors Plan establishes design guidelines and identifies corridor improvements to create pedestrian focused streets with green infrastructure. Todos Santos Plaza and most of Downtown Concord is part of the northern section of the Monument Corridor Study Area.

Bicycle, Pedestrian, and Safe Routes to Transit Plan - 2016

The 2016 Bicycle, Pedestrian, and Safe Routes to Transit Plan envisions Concord as a place where bicycling, walking, and transit can serve the transportation needs of the community. The Plan identifies a pedestrian and bicycle network for the City of Concord, including the Monument Corridor Study Area. Pedestrian network improvements are identified such as existing sidewalk gaps and intersections in need of crossing improvements to reduce collisions. Within the Study Area, Monument Boulevard is identified as a key corridor for improving bicycling and walking facilities. Additionally, the Plan recommends a Class II bike lane for Meadow Lane, and complete street studies for Willow Pass Road and Concord Boulevard.

The Plan does not identify specific improvements needed to improve access to transit such as the BART Stations or County Connection routes.

COUNTYWIDE PLANS

Contra Costa Countywide Transportation Plan – 2017 Update

The CCTA approved and adopted the Countywide Transportation Plan (CTP) update in 2017, which sets the framework for transportation investments over the next two decades. 9 The plan updates Contra Costa's transportation vision, goals, and strategies and incorporates new data and growth forecasts. Concord is in the Central County TRANSPAC Action Plan, a sub-regional transportation investment plan. Proposed major new actions in Central County are to build Express Lanes (high occupancy toll lanes) on I-680 and SR-4, expanding interchanges, and widening portions of SR- 410 .

¹⁰ CCTA (2017) Countywide Comprehensive Transportation Plan Volume 2, p 23-24, September 2017. Retrieved from: https://2017ctpupdate.net/wp-content/uploads/2017-CTP-Vol-2.2017.12.11.pdf

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County Connection Comprehensive Operations Analysis – 2018

In the summer of 2017 County Connection initiated a process to restructure service throughout Central County in an effort to increase productivity and modernize the agency's fare structure. This process started with a Comprehensive Operations Analysis (COA), a passenger survey, interactions of staff on the buses, and six public hearings. As a result, a significant number of routes were restructured, including some serving the Monument Corridor, and the fare proposal was approved by the Board in January 2019, and implemented in March 2019.

Contra Costa Countywide Bicycle and Pedestrian Plan – 2018 Update

Contra Costa's first bicycle plan was written in 2003, and has since been updated in 2009 and in 2018. With only 1% of Contra Costa residents traveling to work by bike, the Countywide Bicycle and Pedestrian Plan (CBPP) builds upon the 2017 CTP update, setting goals to increase walking and bicycling across the County. The 2018 CBPP included a comprehensive public outreach component where residents and stakeholders shared their views via online surveys and interactive maps, pop-up events, and an online town hall. Based on the priorities identified through this outreach, CCTA set a broad vision in the CBPP with five goals and objectives, as well as 30 implementation tasks, including creating a safe, connected, and comfortable network of bikeways and walkways for all ages and abilities, and equitably serving all of Contra Costa's communities. Figure 2-1 shows existing and proposed facilities in Central Contra Costa County. Monument Boulevard is identified as a candidate for a Complete Streets corridor study and Class III bike routes are proposed for the study area.

¹¹ CCTA (2018). Countywide Bicycle and Pedestrian Plan. Retrieved from http://keepcontracostamoving.net/documents/

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Figure 2-1 Contra Costa County, Local Bicycle Network Map

Source: 2018 Countywide Bicycle and Pedestrian Plan

Transportation Gaps

The number of bicyclists in the County is rising and cities need to design and implement bicycle infrastructure that improve safety and accommodate more user groups. ¹² Pedestrians need well-designed and well-maintained walkways and crosswalks, and safe access to jobs and amenities. As **stated in the report, "...walking and biking makes** up 11% of trips, but pedestrians and bicyclists account for about 30% of all traffic fatalities in Contra Costa." ¹³ Existing barriers are especially **apparent in Contra Costa's suburban neighborhoods where bike and pedestrian routes are** interrupted by freeways, railways, and larger arterials.

Transportation Recommendations and Resources

The 2018 report recommends that improvements to the bicycle and pedestrian network be a combination of capital investments and supportive programs. In terms of infrastructure, CCTA endorses pedestrian priority areas (PPAs) — zones where improvements are intended to be focused based on the existing and anticipated activity levels and mix of land uses. The criteria for a PPA include relatively high residential and employment density, within .5 miles of a major transit stop, and within .25 miles of a public school.

¹² CCTA (2018). Countywide Bicycle and Pedestrian Plan. Retrieved from http://keepcontracostamoving.net/documents/. Pp. 13

¹³ CCTA (2009). Downtown Martinez Community-Based Transportation Plan. Retrieved from http://www.cityofmartinez.org/civicax/filebank/blobdload.aspx?BlobID=5840, Pp.13

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The Plan recommends a backbone of low-stress routes, arguing that an increase in the number of protected lanes and bicycle boulevards will limit bicyclists from having to travel on larger arterials. A safer riding experience will likely make the mode more appealing to a wider range of commuters.

Improvements to pedestrian and bicycle infrastructure requires supportive programming, including education, encouragement, enforcement and evaluation. The Plan recommends a series of programs to improve the transportation experience for disadvantaged groups.

Safe Routes to School: SR2S is a multi-faceted program that is becoming more ubiquitous across the U.S. It is an approach to promoting walking and bicycling to and from school using tools such as interactive curriculums for school-aged children designed to explain bicycle safety, rules-of-the-road, and provide a hands-on, technical education. In addition, the CBPP recommends numerous infrastructure improvements along school commute routes and that Contra Costa jurisdictions pursue outreach events and programs for adults. ¹⁴

Transit Access: Biking and walking are often first-and-last mile connections for those that take transit. Therefore, improving safe access to transit will likely increase ridership and reduce vehicular parking demand. CCTA is encouraging jurisdictions to prioritize pedestrian and bicycle connections near transit hubs – BART stations, Amtrak, and bus transit centers. 15

Enforcement: The Countywide Bicycle and Pedestrian Plan notes a targeted approach that eliminates the root causes of collisions, such as speeding and running traffic lights at specific intersections. ¹⁶

Accessible Transit Vehicles: Per requirements set by the Americans with Disabilities Act, CCTA recommends continued efforts to ensure that transit vehicles are accessible to people with disabilities. Updates in **clude "kneeling" or low**-floor buses, dedicated space for wheelchairs, and audio stop announcements for the benefit of the visually impaired.¹⁷

To implement the abovementioned recommendations and others, CCTA plans to work with a technical steering committee and local and regional agencies involved in pedestrian and bicycle planning, and offer up-to-date best practices to make informed policy decisions.

Contra Costa Safe Routes to School: Understanding Needs, Moving Ahead – 2016

The Safe Routes to School (SR2S) Needs Assessment is a comprehensive assessment of existing projects and programs occurring throughout Contra Costa County. The purpose of the assessment is to estimate the funding needed to support future SR2S capital projects, programs, and provide resources to communities as they plan and deliver improvements to support safe travel to and from Contra Costa schools. The Needs Assessment estimated \$243 million in unmet capital improvements.

¹⁴ Ibid. Pp. 55

¹⁵ Ibid. Pp. 61

¹⁶ Ibid. ppg. 63

¹⁷ Ibid. Pp. 62

Contra Costa Transportation Authority | City of Concord

REGIONAL PLANS

BART Station Access Policy – 2016

In 2006, BART formalized a station access policy to support the region's livability goals. Goals include advancing the region's safety and sustainability goals, as well as increasing the system's capacity to connect more riders. Moreover, BART is prepared to work in collaboration with municipalities, access providers, and technology companies to reduce regional drive-alone rates. BART is prioritizing investments based on station access goals. The agency is committed to prioritizing station access in the following hierarchy: walk, bike, transit and shuttle, drop-off and pick-up, and auto parking.

The Concord station, which is closest to the project area, is currently designated as "intermodal-auto reliant" with an aspiration to be a "balanced intermodal" station. As such, BART will primarily invest, as well as work with local agency partners, to improve pedestrian, bicycle, transit, shuttle, and pick-up/drop-off access. 18

It should be mentioned that as a follow-up to BART's Concord Station Modernization Plan in 2016 and in support of the City's Downtown Specific Plan, BART completed a number of projects in the area, including:

- Reconfiguration of the west side plaza and parking lot to provide an improved, direct pedestrian and bicycle connection between the BART Station and Todos Santos Plaza in Downtown Concord:
- New benches, landscaping, trees, trash receptacles, pedestrian lighting, and wayfinding in the west side plaza; and
- Upgrading of pedestrian crosswalks, pathways, and bicycle route striping on both sides of the station.

Plan Bay Area 2040 Equity Analysis Report - 2017

MTC's Plan Bay Area Equity Analysis was created to help inform policymakers, local jurisdictions, and the public on how existing and future development directly affects the Bay Area's disadvantaged communities. It was developed under consideration of California Senate Bill (SB) 375 – a policy that integrates land use and transportation planning as a way to lower GHG emissions and vehicles miles traveled across all socio-economic groups.¹⁹

Transportation Gaps

The Equity Analysis included by MTC identified the mobility needs of low-income and minority communities. The project team's findings suggest that regardless of income and race/ethnicity, transportation-disadvantaged populations - youth, seniors, and people with disabilities -- face greater mobility challenges. For example, low-income populations account for 25% of the population, yet, they make up 53% of all transit trips, indicating their relative dependence on public transportation.

 $^{^{18}}$ BART (20196). BART Station Access Policy. Retrieved from $\underline{\text{https://www.bart.gov/sites/default/files/docs/E-}} \\ \% 20 BART \% 20 Access \% 20 Policy \% 20 - \% 20 Adopted \% 206 - 9 - 16 0.pdf$

¹⁹ The Bay Area has a goal to reduce GHG emissions by 7% by 2020 and 15% by 2035 from 2005 levels.

Contra Costa Transportation Authority | City of Concord

Table 2-1 Share of Bay Population and Mode of Transportation, 2014

Population Subgroup	Share of Population	Share of Transit Trips	Share of Roadway Trips	Share of All Trips
Low-income Population	25%	53%	27%	28%
Minority Population	59%	61%	52%	52%

Source: U.S. Census American Community Survey 2010-2014, 2012/2013 California Household Travel Survey, 2012-2015 MTC Transit Surveys,

RESOURCES FOR FUNDING FUTURE TRANSPORTATION INVESTMENTS

Senate Bill (SB) 375

The following competitive grants are available to cities across the Bay Area to help fulfill SB 375 and mend transportation gaps in disadvantaged communities.

Lifeline Transportation Program (LTP)

In 2005, MTC created the Lifeline Transportation Program that funds transportation projects in low-income communities across the Bay Area. Since its launch, MTC has awarded more than \$225 million; however, there are limitations on sponsor and project eligibility, including the fact that the LTP requires the transit agency to be a pass through agency, thus **limiting the City's** ability to access funds for any project other than a transit project. A Lifeline project must address existing transportation gaps and fund certain programs: fixed-route bus service, transit stop improvements, pedestrian and bicycle access, and transportation services for children and seniors. Fund sources for the Cycle 5 Lifeline Transportation Program include State Transit Assistance (STA), and Federal Transit Administration (FTA) Section 5307 Urbanized Area Formula funds.²⁰

One Bay Area Grant Program (OBAG)

MTC's OBAG program is a grant program that incentivizes local jurisdictions to fund

transportation projects within Priority Development Areas. Funds can be used for a myriad of investments including bicycle and pedestrian paths, bicycle lanes, Safe Routes to Transit, and Safe Routes to School projects. Eligibility is confined to cities that have adopted a Complete Streets policy. Funds originate from the **region's discretionary federal highway funding** including Surface Transportation Program/Congestion Mitigation and Air Quality Improvement programs (STP/CMAQ).²¹

Active Transportation, Complete Streets and Safe Routes to School Program

In addition to the LTP and OBAG, MTC sponsors the Active Transportation, Complete Streets and Safe Routes to School Programs. This effort helps finance Complete Streets, Bay Trail

²⁰ Metropolitan Transportation Commission (2018). *Lifeline Transportation Program Cycle 5 Guidelines*. Retrieved from https://mtc.ca.gov/sites/default/files/Lifeline Transportation Program Cycle 5 Guidelines.pdf

²¹ Metropolitan Transportation Commission (2015). One Bay Area Grant Program Cycle 2 Proposal. Retrieved from https://mtc.ca.gov/sites/default/files/OBAG%202%20Proposal%20July%202015.pdf

Contra Costa Transportation Authority | City of Concord

development, and pedestrian and bicycle connectivity across the region. Safe Routes to School, a component of OBAG, distributes \$5 million to cities, counties, and congestion management agencies to fund local projects that improve students' access to schools. Projects include bicycle racks and secure parking, traffic calming, and bicycle safety trainings. Active transportation programs can be particularly beneficial in Communities of Concern where access to a vehicle is limited.

Bay Area Air Quality Management District (BAAQMD)

Each year, the Air District allocates grant money from the Transportation Fund for Clean Air (TFCA) regional fund to public and private agencies through a competitive or a first-come, first-served basis. Projects eligible for the funds include trip reduction programs, clean air vehicles and infrastructure, and bicycle facilities. According to the Air District, TFCA projects are evaluated based on their effectiveness in reducing polluting emissions. This past year (2019), the Board approved the allocation of \$14 million in TFCA grant funds, available in FYE 2020.²²

Other Transportation Funding Sources

Federal Transit Administration (FTA) Section 5310

Section $5310\,E$ nhanced Mobility of Seniors and Individuals with Disabilities funds are distributed to states to provide grants for nonprofit agencies that provide transportation services to the elderly or people with disabilities. 23

Countywide Transportation Sales Tax - Measure J

Approved by 71% of voters in 2004, Measure J provides dedicated sales tax revenue (half-cent) for transportation projects through 2034. The Measure is guided by an Expenditure Plan which includes \$360 million for local streets and roads and \$123 million for transit for seniors and people with disabilities.²⁴

TRANSPAC Subregional Transportation Mitigation Program

This program is intended to fulfill the requirements for a Subregional Mitigation Program (STMP) established by CCTA as part of the Measure J Growth Management Program. STMP requirements are applicable to local jurisdictions in the Central Contra Costa (TRANSPAC) area, including the City of Concord, and are applicable to mitigation impacts of other funded projects. ²⁵

Concord Transportation Impact and In-Lieu Parking Fees

Since the Study Area includes Downtown, the City can use transportation impact fees from Downtown projects to fund improvements in the Study Area. The City's transportation impact fee needs to be updated to use the funds on non-motorized improvements, as recommended in the

²² Bay Area Air Quality Management District (2019). *TFCA Regional Fund*. Retrieved from http://www.baaamd.gov/funding-and-incentives/funding-sources/regional-fund

²³ Metropolitan Transportation Commission (2019). FTA Planning and Modernization Programs. Retrieved from https://mtc.ca.gov/our-work/invest-protect/investment-strategies-commitments/transit-21st-century/fta-section-5303-5309

²⁴ Contra Costa Transportation Authority. Measure J Expenditure Plan (adopted 2004, amended through 2011), Retrieved from https://ccta.net/wp-content/uploads/2018/10/5297b121d5964.pdf

²⁵ CCTA, Final Central County Action Plan, p 44, September 2017

Contra Costa Transportation Authority | City of Concord

Downtown Concord Specific Plan²⁶. Additionally in-lieu parking fees in the Downtown Parking District can fund, in addition to new parking facilities, a Downtown Transportation Management Association, transit and bicycle/pedestrian improvements²⁷. These improvements would directly impact the northern part of the Study Area and could indirectly impact the entire Study Area depending on the level of development.

 $^{^{26}}$ City of Concord. Downtown Concord Specific Plan (2014). Retrieved from $\frac{\text{http://www.ci.concord.ca.us/page.asp?pid=}6110}{\text{http://www.ci.concord.ca.us/page.asp?pid=}6110}$

 $^{^{27}}$ City of Concord Ordinance: 18.160.060 Parking requirements for the DP and DMX districts

3 DEMOGRAPHIC ANALYSIS

POPULATION AND HOUSING

The 2010 population of the Monument Corridor was approximately 24,400 people, comprising 20% of Concord's total population. As shown in Table 3-1 the population of the Study Area is likely to increase; however, the surrounding area within the City and Contra Costa County will experience even more rapid growth relative to the Study Area. The influx of residents mirrors trends found across the Bay Area. Factors include a likely rebound effect following the 2008 foreclosure crisis, expansion of job opportunities across numerous sectors including manufacturing, health and education, and professional services, as well as the development of affordable residential housing. 2829

Table 3-1 Population Change (Estimated), 2010 to 2040³⁰

	2010 Population	2040 Population	% Change
Monument Corridor	24,397	31,095	27.5%
Concord	123,829	180,036	45.4%
Contra Costa County	1,049,335	1,381,646	31.7%

More recent data indicate that the city of Concord continued to grow slowly to 129,783 in 2017 (4.6% increase since 2010), while the County showed a faster growth rate to 1,147,000 in 2017 (9.3% increase). 31

The population density of the Study Area is currently above 10,000 persons per square mile. In the future, the neighborhood is likely to see more density, particularly north of Clayton Road, where the City has slated the Downtown for mixed-use redevelopment, per the Downtown Specific Plan³². Refer to Figure 3-2 and Figure 3-3 for additional visual detail.

The number of households living in the Monument Corridor (Table 3-2) is estimated to increase more than the total population. Population and households are projected to increase in the

²⁸East Bay Times (2015). Census: Bay Area Leads States in Population Growth. Retrieved from https://www.eastbaytimes.com/2015/03/26/census-bay-area-leads-state-in-population-growth/

²⁹BART (2019). Transit-Oriented Development (TOD) – North Concord. Retrieved from https://www.bart.gov/about/business/tod/northconcord

³⁰ Metropolitan Transportation Commission (MTC) and Association of Bay Area Governments (ABAG) "Projections 2017," February 2018; 2010 figures are from US Census Data, 2010.

³¹ US Census (2017 ACS 5-Year Survey): <u>Table S0101</u>

³² City of Concord (2014). Downtown Concord Specific Plan. Retrieved from http://www.ci.concord.ca.us/page.asp?pid=6110

Contra Costa Transportation Authority | City of Concord

Monument Corridor, Concord, and the County but, compared to Concord and the County, Monument anticipates a decrease in household size from 3.14 people per household in 2010 to 2.98 in 2040 (Table 3-3). This indicates the growth of number of households will outpace the population growth. Monument Corridor will still have a larger household average size than Concord and Contra Costa County in 2040, but to a lesser degree than at present.

Table 3-2 Household Change (Estimated) 2010 to 2040³³

	2010	2040	% Change
Monument Corridor	7,763	10,447	34.6%
Concord	44,757	61,868	38.2%
Contra Costa County	375,364	475,483	26.7%

Table 3-3 Average Household Size (Estimated) 2010 to 2040³⁴

	2010	2040	% Change
Monument Corridor	3.14	2.98	-5.3%
Concord	2.77	2.91	5.2%
Contra Costa County	2.80	2.91	3.9%

Despite having larger average household size than Concord and Contra Costa County, Monument Corridor residents live primarily in multi-family residential buildings (Table 3-4). Although much of the land area is developed as single-family housing, there are multiple large apartment complexes along the major arterials of the Study Area that house more people than single-family houses. Concord and Contra Costa County have much higher ratios of households living in single-family units to multi-family units. The proportion of households living in multi-family units is expected to grow across all three areas. In the Monument Corridor, MTC/ABAG forecast an estimated 9% decrease in the total number of single-family households in the Study Area by 2040. This is based upon MTC's UrbanSim Model, which is used to forecast the location and extent of redevelopment in the Bay Area.

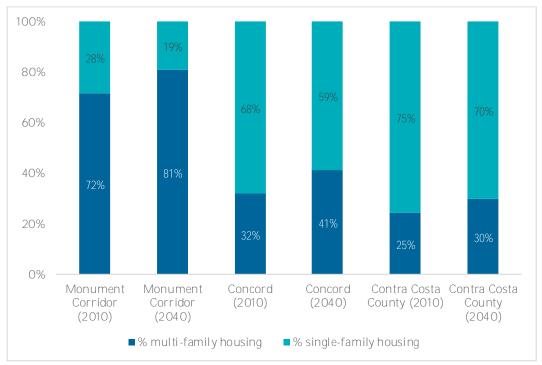
³³ Op. Cit. 8.

³⁴ Ibid.

Table 3-4 Residential Housing Type (Estimated) 2010 to 2040³⁵

	Single-Family Households			Multi-Family Households		
	2010 2040 % change			2010	2040	% change
Monument Corridor	2,202	2,001	-9%	5,561	8,446	52%
Concord	30,504	36,246	19%	14,253	25,622	80%
Contra Costa County	283,362	333,102	18%	92,002	142,381	55%

Figure 3-1 Ratio of Multi-Family to Single-Family Housing (Estimated), 2010 to 2040³⁶



³⁵ lbid.

³⁶ Ibid.

Figure 3-2 2010 Population Density

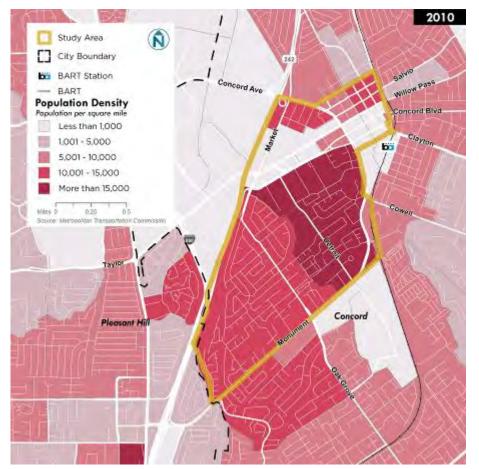


Figure 3-3 2040 Population Density

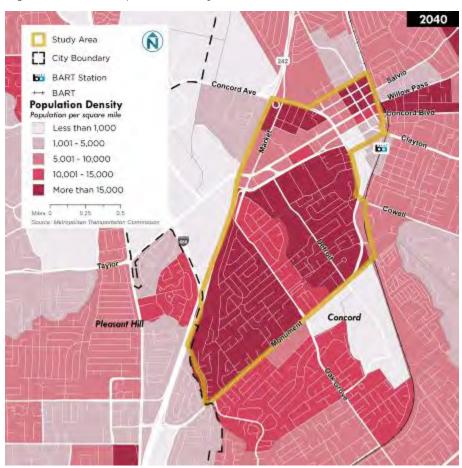


Figure 3-4 2010 Household Density

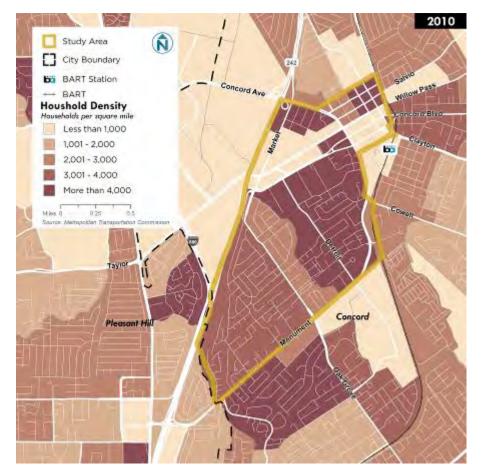
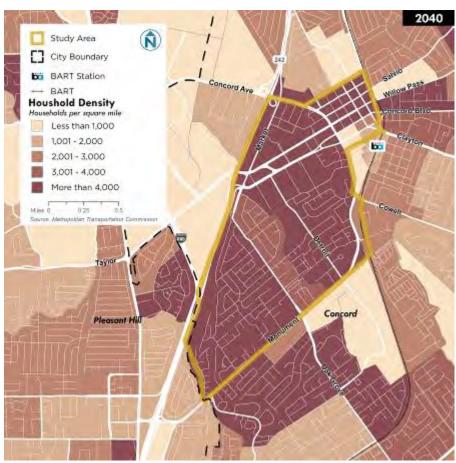


Figure 3-5 2040 Household Density



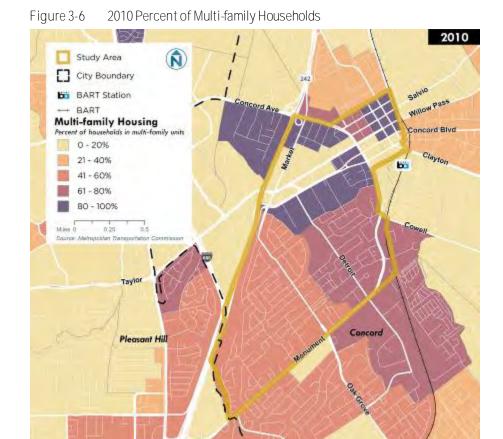
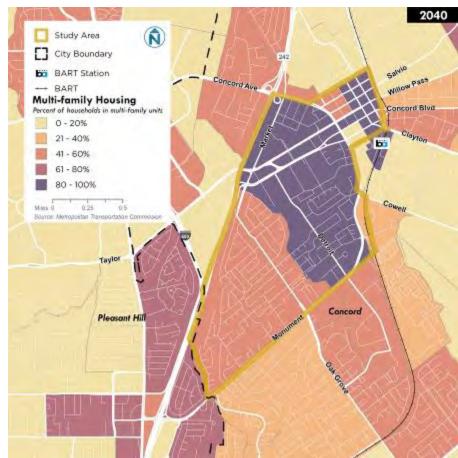


Figure 3-7 2040 Percent of Multi-family Households



Contra Costa Transportation Authority | City of Concord

INCOME AND POVERTY STATUS

Poverty Status

The U.S. Census Bureau determines poverty level using a set of income thresholds that vary by family size and age of the household's members. There are 48 different poverty thresholds based on a household's composition. If a family's income is less than the poverty threshold, then that family and every individual in it is considered to be living in poverty. In 2018, the federal poverty level for a family of four was set at an annual income of \$25,100 or less. Given the higher cost of living in the Bay Area compared to the United States average, MTC has adopted a poverty threshold that is 100% greater than the federal level. As such, 200% of the federal poverty level (\$50,200 for a family of four) is used in this analysis. According to these standards, 55% of the Corridor's households are at or below the poverty line. This is more than double Concord's poverty status of 27%, and 140% above the overall average for Contra Costa County. 3738

Household Income

Median household income in the Monument Corridor is about \$45,000. As shown in Table 3-5 this is significantly lower than the median household income for both Concord and the County – \$76,500 and \$88,460 respectively.

Table 3-5 Poverty Status (Last 12 Months, 2017) and Median Household Income (ACS 2013-2017 5-Year Estimate)³⁹

	Below 200% of the Poverty Level (2017)	At or Above 200% of the Poverty Level	Population for whom poverty status is determined	Median Household Income (2013-2017 5 Year ACS)
Monument Corridor	55%	45%	26,753	\$44,614
Concord	27%	73%	127,269	\$76,500
Contra Costa County	23%	77%	1,114,128	\$88,456

Data provided by MTC provides complementary information and 2010 and 2040 estimates of **residents' household incomes and is mapped for the Study Area in** Figure 3-8 and Figure 3-9. Unlike the American Community Survey (ACS), MTC data does not reflect household size and divides household incomes into quartiles: under \$30,000; \$30,000-\$60,000; \$60,001-\$100,000; and more than \$100,000. The most closely aligned range to the 200% of federal poverty level was based on the first two quartiles i.e., households making \$60,000 a year or less. This data shows that in 2010, 60% of households had incomes below \$60,000 in the Study Area. (This excludes the commercial and retail corridor north of Clayton Road.) MTC data indicates

³⁷ The federal poverty level is a guideline used by the U.S. Census to determine the number of households that were in poverty the previous year. 200% of the Federal Poverty Level is \$\$50,200 for a family of four. (2018)

³⁸ FamiliesUSA (2018). Federal Poverty Guidelines. Retrieved from https://familiesusa.org/product/federal-poverty-quidelines

³⁹ U.S. Census Bureau (2018). Poverty Status in the Last 12 Months, 2013- 2017 American Community Survey 5-Year Estimates. Retrieved from

https://factfinder.census.gov/faces/tableservices/jsf/pages/productview.xhtml?pid=ACS_17_5YR_\$1701&prodType=table

Contra Costa Transportation Authority | City of Concord

that by 2040, while households located southwest of Meadow Lane will have increased household incomes, residents living northeast of Meadow Lane will likely stay in the same income bracket. See Figure 3-8 and Figure 3-9.

Unbanked Households

Unbanked households do not have an account at an insured institution, or have an account but obtained (nonbank) alternative financial services in the past 12 months. According to the Corporation for Enterprise Development 6% of households in Contra Costa County are unbanked compared to 9% in Concord. $^{\rm 40}$

 $^{^{40}}$ Percent of Unbanked Households (CFED, Local Data Center Mapping Tool, 2014). Research from Placeworks.

Figure 3-8 2010 Households with Incomes below \$60,000



Figure 3-9 2040 Households with Incomes below \$60,000



Contra Costa Transportation Authority | City of Concord

RACE AND ETHNICITY

According to the ACS (2013-20175-year estimates), the largest group of residents in the City of **Concord identify as White, at 48% of the city's population. Hispanic and Latino populations rank** as the second largest group (32%), followed by Asians (11%). In the Monument Corridor, Hispanics and Latinos make up the largest population, at 59%, while 20% identify as White, and 12% identify as Asian.

The Monument Corridor has almost double the percentage of Hispanics and Latinos compared to the City and more than double compared to the County. Table 3-6 shows the full race and ethnicity proportions of the population.

Table 3-6 Race and Ethnicity, by Geography (ACS 2013-2017 5-Year Estimates)⁴¹

	Monument Corridor	% of Population	Concord	% of Population	Contra Costa	% of Population
Hispanic/Latino	15,308	59%	41,239	32%	298,307	27%
African American	1,282	5%	5,267	4%	93,809	8%
White	5,149	20%	62,062	48%	504,792	45%
Asian	3,029	12%	14,012	11%	169,695	15%
Two or more races	935	4%	5,475	4%	50,468	4%
Native Hawaiian/Pacific Islander	190	1%	666	1%	5,177	0%
American Indian/Alaska Native	53	0%	304	0%	2,823	0%
Total	25,946	100%	129,025	100%	1,125,071	100%

AGE DISTRIBUTION

As shown in Figure 3-10, the age distribution of all three geographies – the Monument Corridor, Concord, and Contra Costa County – have similar age representation. The Study Area has a smaller proportion of seniors (65 and older), relative to the rest of the City and County. This could be attributed to several factors. The Corridor has a significant proportion of Latinos and recent immigrants, who tend to have larger families and a lower median age. All geographies have a similar proportion of seniors that are 80 and older (less than 5%).

⁴¹ U.S. Census Bureau (2018) ACS Demographic and Housing Estimates 2013-2017 5-Year Estimates. Retrieved from https://factfinder.census.gov/faces/tableservices/jsf/pages/productview.xhtml?pid=ACS 17 5YR DP05&prodType=table

Contra Costa Transportation Authority | City of Concord

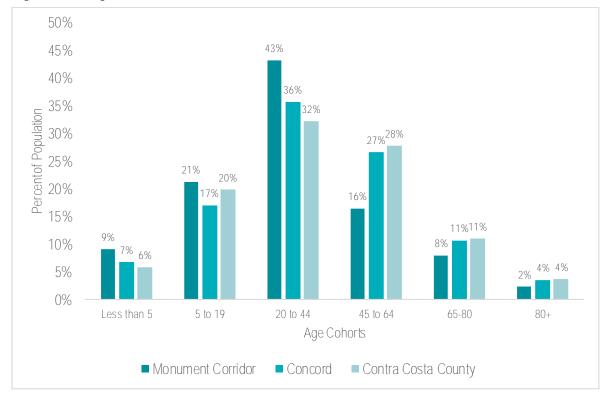


Figure 3-10 Age Distribution (2013-2017 5 Year ACS)

The following maps show year 2010 and projected 2040 senior population density for the Study Area. As noted above, the existing senior population in the Corridor is 10%. Concord Avenue, Willow Pass Road and Market Street bound the area with the highest concentration of seniors. This is likely attributable to Carlton Senior Living residences, a community that offers independent and assisted living options for older residents and those that need frequent medical attention. While the senior population across Monument Corridor is projected to increase by 2040, the areas with the highest concentrations of seniors (more than 25% of residents) will continue to be adjacent to the commercial and retail corridor, between Concord Avenue and Clayton Road. See Figure 3-11 and Figure 3-12 for 2010 and 2040 estimates of the proportion of adults age 65 and above.

Figure 3-11 2010 Proportion of Adults Age 65+ (2013-2017 5 Year ACS)

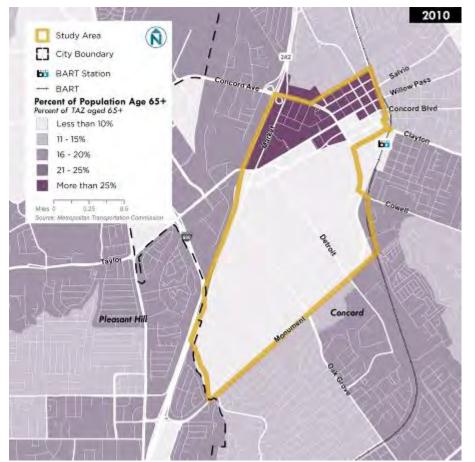


Figure 3-12 2040 Proportion of Adults Age 65+ (2013-2017 5 Year ACS)



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DISABILITY

Approximately 15.8% of the population in the Study Area have a physical disability, while 6.5% in the Study Area have a sensory disability (hearing or visual) 42 . Transportation is a common barrier to participation experienced by people with disabilities according to the World Health Organization as "Factors in a person's environment that, through their absence or presence, limit functioning and create disability."

LANGUAGE

About 65% of Concord and Contra Costa residents speak English as their primary language at home, as shown in Figure 3-13. Spanish is the second most common language spoken, by around 20% of households. However, it is noteworthy that in the Monument Corridor, more than half of the population speaks Spanish as their primary language (51%), while English is the second most common language. This reflects the high population of Hispanic/Latinoresidents (59%) in the Corridor.

About 10% of all County households speak an Asian/Pacific Island language at home. This is comparable to the Asian population in each of the other two geographies of between 11-16%.

⁴² U.S. Bureau (2018). Disability Characteristics, 2013-2017 ACS 5-Year Estimates.

⁴³ Centers for Disease Control and Prevention (2019). Common Barriers to Participation Experienced by People with Disabilities. Retrieved from https://www.cdc.gov/ncbddd/disabilityandhealth/disability-barriers.html

Contra Costa Transportation Authority | City of Concord

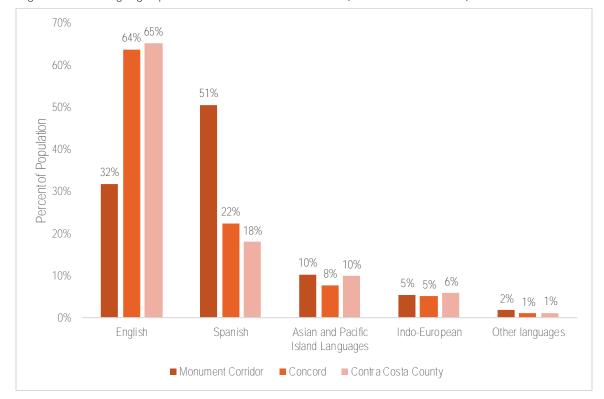


Figure 3-13 Language Spoken at Home, Five Years or Older (2013-2017 5 Year ACS) 44

LINGUISTIC ISOLATION

Another important measure of language is linguistic isolation. As defined by the Census Bureau, "A household in which all members age 14 years and over speak a non-English language and also speak English less than "very well" (have difficulty with English) is 'linguistically isolated." In the Monument Corridor, more than a third of all people are linguistically isolated, 38%. This is significantly higher than the percentage of residents that are linguistically isolated in Concord and the County, as a whole. Please refer to Table 3-7 for additional detail.

Table 3-7	Population I	anguagahyd	inquistic Isolation	(2012 2017 5 Voar	ACC)45
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	Monument Corridor	%	Concord	%	Contra Costa	%
English	7,384	32%	76,219	64%	690,049	65%
Non-English, Not Linguistically Isolated	7,007	30%	22,748	19%	218,432	21%
Non-English, Linguistically Isolated	8,853	38%	20,599	17%	149,642	14%

⁴⁴ U.S. Bureau (2018). Language Spoke at Home, Five Years or Older 2013-2017 5-Year Estimates. Retrieved from https://factfinder.census.gov/faces/tableservices/jsf/pages/productview.xhtml?pid=ACS 17 5YR \$1601&prodType= table

⁴⁵ Ibid.

Contra Costa Transportation Authority | City of Concord

TRANSPORTATION-RELATED DEMOGRAPHICS

Commute Information

Approximately 4% of the population in the Study Area have early commute departure times between 12:00 and 5:00 AM. 46 These individuals will usually have far less transit available to them. Additionally the mean travel time to work is approximately 32 minutes. 47

Table 3-8 Commuting to Work, by Mode (2013 – 2017 5-Year ACS Estimates)

	Workers	Drive Alone	Carpool	Public Transport	Walk	Bike	Taxi and other	Telecommute
Study Area	11,473	57%	17%	12%	8%	0%	5%	1%
Concord	61,743	70%	11%	10%	2%	0%	2%	4%

Vehicle Availability

According to the ACS, 1,366 households (of 8,586 total households) in the Monument Corridor do not have access to a car—about 16% of the Study Area population. This represents a significant mobility barrier due in large part to the absence of high frequency transit service or other alternative modes. Furthermore, about 20% more households in Concord have access to more than one vehicle versus those in the Study Area. We can infer that residents of the Corridor are more dependent on transit and shared or non-motorized modes of travel, since the proportion of households with no vehicle or only one vehicle is higher than the City and County overall.

⁴⁶ U.S. Bureau (2018). Time leaving Home to go to Work, 2013-2017 ACS 5-Year Estimates.

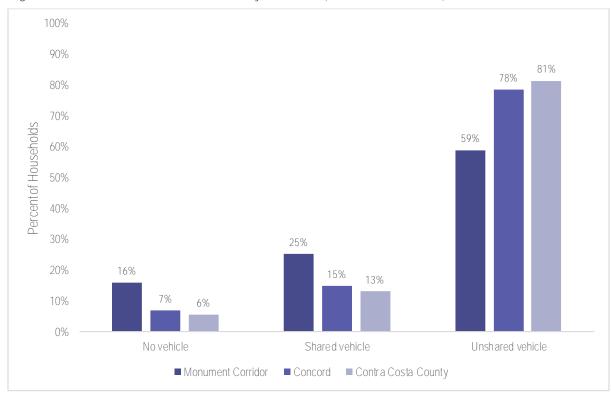
⁴⁷ U.S. Bureau (2018). Commuting Characteristics by Sex, 2013-2017 ACS 5-Year Estimates.

Contra Costa Transportation Authority | City of Concord

Table 3-9 Vehicles per Household⁴⁸ (2013-20175 Year ACS)⁴⁹

	No vehicle	%	One vehicle, shared	%	One vehicle, one person household	%	More than one vehicle per household	%
Monument Corridor	1,366	16%	2,160	25%	1,155	13%	3,887	45%
Concord	3,113	7%	6,773	15%	6,553	14%	29,466	64%
Contra Costa County	21,869	6%	50,518	13%	57,021	15%	260,189	67%

Figure 3-14 Percent of Vehicles Available, By Household (2013-20175 Year ACS)⁵⁰



In addition to Table 3-9, which suggests that residents living in the Corridor are more dependent on non-auto modes, Figure 3-14 illustrates that the percentage of residents who have their own vehicle (unshared vehicle) is about 20 percentage-points higher in both the City and the County.

 $^{^{48}}$ Total households (8,586) are higher in the 2017 ACS than in Table 2 (7,763 households estimated in the 2010 ABAG/MTC projections) due to the difference in data source and year.

⁴⁹ U.S. Census Bureau (2018). Household Size by Vehicle 2013-2017 5-Year Estimates. Retrieved from https://factfinder.census.gov/faces/tableservices/jsf/pages/productview.xhtml?pid=ACS_17_5YR_B08201&prodType=table

⁵⁰ Ibid.

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This suggests that Monument Corridor residents who drive are more likely to be using a vehicle shared with multiple people in a household.

EMPLOYMENT CHARACTERISTICS

The Bureau of Labor Statistics provided the most recent estimate of unemployment in January 2019. However, the **agency's** analysis provides estimates for cities of 25,000 or higher. Consequently, the Study Area does not have a recent unemployment estimate. The 2017 American Community Survey provides census tract level estimates, however, the data is a rolling 5-year estimate that takes into account substantial variations in unemployment levels over the multi-year sample. For the sake of comparison, both sources are shown in Table 3-10. The labor force is the combination of employed and unemployed population. The category unemployed persons counts everyone aged 16 years and older who had no employment during the reference week, were available for work, except for temporary illness, and had made specific efforts to find employment sometime during the 4-week period ending with the reference week. In the ACS sample, unemployment in the Study Area is slightly higher than Concord and Contra Costa County. Comparing the ACS period of 2013-2017 with the data from 2019, unemployment in Concord and Contra Costa County has decreased. Whether that trend applies to the Study Area, however, cannot be determined.

The number of jobs located in the Study Area is shown in Table 3-11. Job growth in the Monument Corridor is estimated to increase slightly less than population, 24% and 34% respectively. In contrast, Concord's employment is expected to increase by 85% from 2010 to 2040. Due to the Monument Corridor's land use pattern—a mostly residential neighborhood—any change to employment density will likely occur in the area's existing commercial corridor, which is located north of Clayton Road. Outside of the Monument Corridor, employment options are likely to be located around BART stations and downtown centers including Pleasant Hill, Concord BART, and downtown Concord. Please refer to Figure 3-15 and Figure 3-16 for additional detail.

Table 3-10 Unemployment Estimates⁵¹

	Labor Force		Employed Population		Unemployment Rate	
	2013-2017	2019	2013-2017	2019	2013-2017	2019
Monument Corridor	12,628	N/A	11,588	N/A	8.1%	N/A
Concord	68,414	67,147	63,388	64,937	7.1%	3.3%
Contra Costa County	575,759	570,377	535,590	549,627	6.9%	3.6%

⁵¹ 2017 estimates are from U.S. Census Bureau. Table S2301 Employment Status 2013-2017 5-Year Estimates. 2019 estimate are from Bureau of Labor Statistics, Local Area Unemployment Statistics, January 2019.

Table 3-11 Jobs (Estimated), 2010 to 2040

	2010	2040	% Change
Monument Corridor	8,352	10,319	23.6%
Concord	47,444	87,673	84.8%
Contra Costa County	344,900	498,113	44.4%

Figure 3-15 2010 Employment Density – Monument Corridor

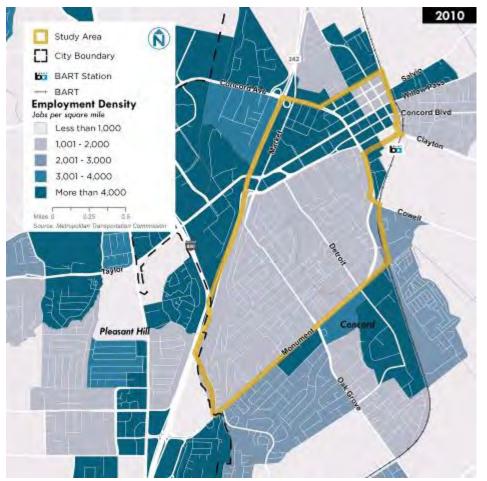
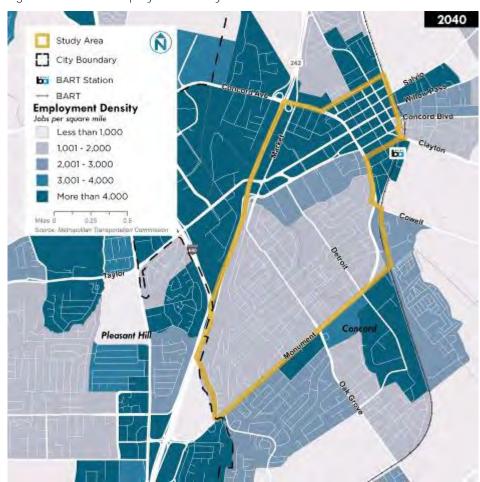
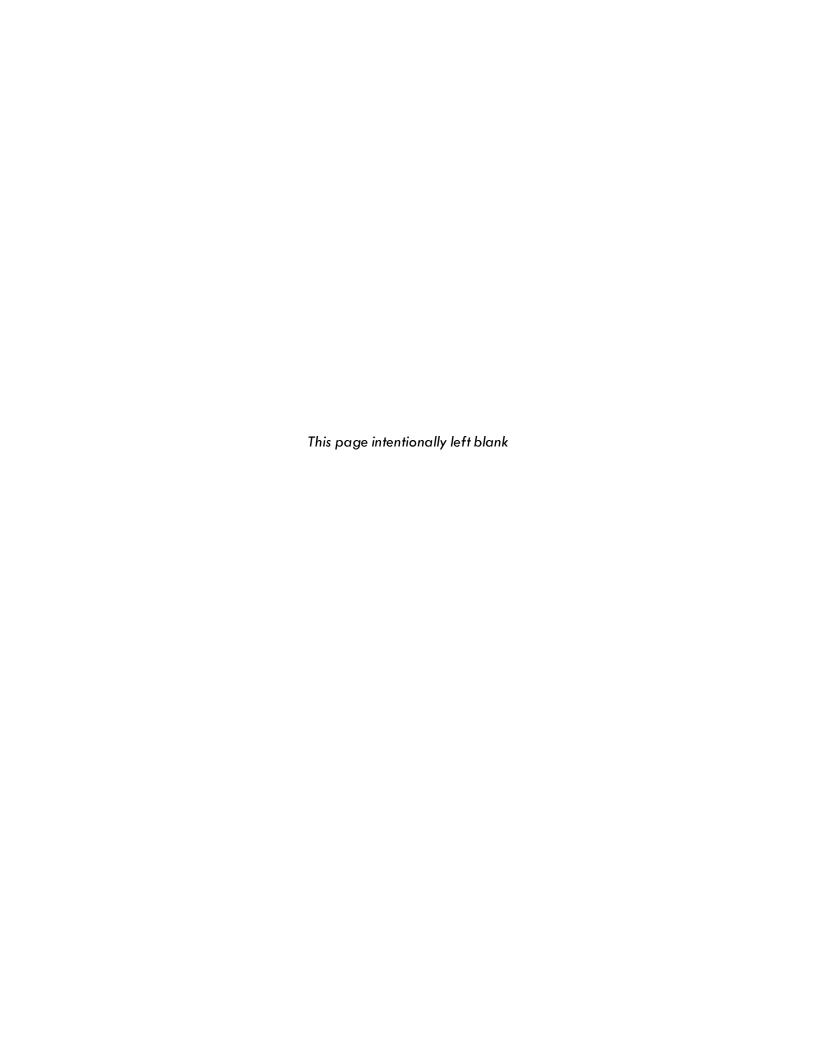


Figure 3-16 2040 Employment Density – Monument Corridor





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4 PUBLIC OUTREACH AND ENGAGEMENT SUMMARY

BACKGROUND

According to the Metropolitan Transportation Commission (MTC), which adopts the regional guidelines for CBTPs, the purpose of CBTPs is to improve mobility options for low-income communities throughout the Bay Area. The development of this plan brought together residents, community organizations, as well as staff and elected officials from pertinent cities, the County, and transportation agencies to (1) identify transportation challenges, and (2) develop effective strategies to overcome them. 52

The foundation of the **Public Outreach and Engagement Plan ("Outreach Plan")** for this CBTP was a grassroots engagement, led by the consultant team in close cooperation with CCTA and the two plan advisory committees: the Project Working Group (PWG) and the Steering Committee (SC). Their respective input helped optimize the preparations and effectiveness of the public outreach efforts.

PUBLIC OUTREACH AND ENGAGEMENT ACTIVITIES

The outreach approach was designed to engage members of several specific population groups, including but not limited to, senior citizens, persons with disabilities, and low-income residents. The following techniques were used to learn about the **community's transportation mobility and** accessibility challenges, in addition to their ideas for strategies to address those needs.

Key Engagement Approaches

- Project Working Group (PWG) meetings
- Steering Committee (SC) meetings
- Stakeholder interviews
- Intercept, paper, and electronic surveys
- Community Open House meeting
- Focus groups

⁵² MTC (2019). Community-Based Transportation Plans. Retrieved from https://mtc.ca.gov/our-work/plans-projects/equity-accessibility/community-based-transportation-plans

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Project Working Group Committee

Consisting primarily of staff, the PWG's purpose was to provide technical review and guidance to the CBTP project team. The first PWG meeting occurred in November 2018 with additional meetings occurring as needed throughout the project. During the first two meetings, participants helped to identify individuals to participate in stakeholder interviews and Steering Committee members. The PWG met four times to discuss different aspects of the CBTP process, objectives, scope, and schedules.

PWG members included the CCTA and consultant project team along with staff and representatives from local and regional jurisdictions, and transit agency staff.

- Avis Connolly City of Concord
- Coleman Frick City of Concord
- Sean Hedgpeth County Connection
- Ruby Horta County Connection
- Eric Hu City of Pleasant Hill
- Abhishek Parikh City of Concord
- Kamala Parks BART
- Melody Reebs County Connection
- Matt Todd City of Concord/GBS
- Martin Engelmann CCTA
- James Hinkamp CCTA
- Jaclyn Reyes CCTA

Project Steering Committee

Purpose

The **SC's** overall purpose was to guide CBTP development. To do so, the SC met three times to provide feedback on elements such as the initial Existing Conditions report (demographics and existing transportation services), the public outreach campaign, identified gaps and strategies, and helped to prioritize solutions. The Committee met for the first time in April 2019 and helped identify key stakeholders who should be consulted during the development of the CBTP and provided input regarding engagement activities and venues. Moreover, the Committee encouraged community ownership of the plan and established community support for recommendations and future programs.

Committee Composition

Committee members included local stakeholders (individuals, and community-based organizations) and elected officials.

- Dominic Aliano Councilmember, City of Concord
- Bert Balba Mt. Diablo School District
- Rhea Laughlin Community Engagement Program Officer, First 5 Contra Costa
- Carlyn Obringer Mayor, City of Concord
- Rick Ramacier General Manager, County Connection

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- Stephanie Roberts Director, Special Projects Mt. Diablo School District
- Sandra Scherer Executive Director, Monument Crisis Center
- Dave Thompson Program Director, Monument Impact
- Kenji Yamada Member/Advocate, Bike Concord

Stakeholder Interviews

Purpose

As part of the Outreach Plan, interviews were conducted with nine different stakeholders in the community. These stakeholders were selected based on input from the PWG and SC. While a larger number of stakeholders were originally recommended for interviews, in a number of cases the individuals were not available for comment.

The interviews generally lasted from 30 to 45 minutes. Please see Appendix A for the interview protocol that was used. Following are the organizations that participated in these interviews:

Organizations

- Rick Ramacier General Manager, County Connection
- Colleen Isenberg representing Supervisor Karen Mitchoff
- Ben Hornstein member of the Council on Aging, Concord Police Department volunteer,
 Monument resident
- Debra Bernstein, Dave Thomas Executive Director and Program Director of Monument Impact
- Kathi Hamilton Resource and Referral Supervisor, CoCoKids
- Susan Rotchy Independent Living Resources
- Kenji Yamada Bike Concord
- Obdulia Sánchez First 5, CocoKids
- Maurice Delmer Concord Vet Center
- Celeste Graybill Vice Principal, Oak Grove Middle School
- Dr. Sedique Popal Noor Islamic Cultural Community Center

Stakeholder Interviews - Findings

Interviewees mainly highlighted transportation challenges specific to the low-income residents, seniors, and people with disabilities. The project team then categorized needs identified during these interviews into broader ideas to set the basis for further analysis.

Improve street infrastructure. **Stakeholder representatives from the Supervisor's Office and** County Connection commented on the need for improved bicycle and pedestrian facilities within and adjacent to Monument Corridor. The current environment impedes safe travel for those biking, walking, and rolling.

- "... the corridor is not bike friendly as it expands and contracts lanes." County Connection
- "...while there are sidewalks along main thoroughfares, there aren't many on the side streets, and some of them are in poor condition." Supervisor's Office

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Expand mobility options. The interviewees shared that the area lacks transportation options. For example, parents have challenges taking their kids to multiple destinations in the morning, and then to work, without a car in a timely manner (e.g. multiple school drop-offs and extracurriculars). Stakeholder note that unfortunately, there are a limited number of affordable options that are both effective and efficient.

- "...most clients drive, and some have to take older kids to school and want to know how to get their younger kids to daycare providers..."-CoCo Kids
- "...BART is a few miles away, so that presents a challenge for [some] residents wishing to use the train..." Supervisor's Office
- "TNCs are expensive for this population." Supervisor's Office

Improve existing public transit. Stakeholders find that existing transit service is limited. Multiple interviewees stated that there is a lack of local and regional connectivity. For those that depend on the bus system to access their appointments, errands, and activities, limited and infrequent service, particularly on weekends, is inconducive for residents that depend on the system every day.

- "More buses and better connections to BART stations" Islamic Center
- "County Connection does have a number of routes through the Corridor, but they are still somewhat limited." Supervisor's Office
- "The County Connection Route 15 bus reportedly does not stop near the front of the Senior Center, but rather one to two blocks away, thus making it difficult for those with mobility problems." Commission on Aging

Lack of information and user guidance. Users of the system communicated with the project team that the lack of real-time information and wayfinding features can be a barrier to being able to understand and hence, effectively use the transit system.

- "Better marking of transit and stops so that it's easier to identify..." Islamic Center
- "An additional area of concern is the lack of awareness among seniors of the free fixed route service that is available during off-peak hours." Commission on Aging
- "...Monument Corridor shuttle should be more proactively advertised in other locations..." Commission on Aging

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Agency-Specific Themes

CountyConnection

The General Manager stated there should be increased coordination between County Connection and the cities in their transportation planning efforts. County Connection approved a major overhaul of the bus system on March 10, 2019, but bus routes in Monument are not significantly affected. An important change as part of the bus system overhaul is that there are now significant discounts on Clipper Card purchases, especially the \$3.75 all day fare. The General Manager also asked that the CBTP consultant team coordinate outreach with County Connection.

The agency is proactively involved in serving disadvantaged communities, using Cal EnviroScreen – which is a State health screening tool that assigns numerical scores to communities based on a range of environmental factors, including air quality and exposure to industrial activities - to identify said communities.

The General Manager raised the question of whether more robust bus rapid transit (BRT) service should be provided on Interstate 680 and this service be supplemented by autonomous vehicles (AVs) for first/last mile service. He pointed out that while he is supportive of AV service, policy makers who may see one of the benefits of this mode as being reduction in labor costs should consider the fact that there will always be a role for staff in this service. Moreover, the region is already experiencing a driver shortage so it may be challenging to meet AV staffing needs.

CoCoKids (formerly Contra Costa Childcare Council)

CoCoKids provides programs and services in early childhood education by linking parents with care providers, particularly in low-income communities. The CoCoKids social worker interviewed for this study estimates that about 35 different clients each week in the area receive services from the organization, although more may be served on the phone. CoCoKids refers clients to services that are no more than five miles from their residence, but most frequently the agency's database provides facilities that are within one or two miles of clients' homes.

Currently most clients drive to their childcare facility, but some are using TNCs. The problems arise when parents have to take multiple children to multiple locations. In these instances clients often ask about bus services to accomplish this task. Another problem is that some of the parents are new to the U.S. and don't have driver's licenses. The organization reportedly does not have updated, easily accessible information on the locations of the relevant bus routes and stops.

If clients aren't able to walk to the childcare facilities, they would drive, use a TNC or take a bus. However, they have to pay out of pocket as no transportation stipend is provided. There are about 25 family childcare homes in Martinez, of which about 15 do provide transportation options. In those facilities, if the clients have school age children, staff will drive and pick up kids at school and bring them to their childcare home or center. If kids are preschool age, parents have to figure out their own solutions. Parents in Martinez who receive CoCoKids services do not raise transportation concerns on a regular basis.

The social worker indicated that she distributes a booklet to clients put out by the Childhood Abuse Prevention Council. It would be very helpful to provide transportation information in this publication, as well as in her agency. She also suggested advertising at bus stops or on buses in Spanish, as well as in businesses in the area.

Contra Costa Transportation Authority | City of Concord

Monument Impact

The staff at Monument Impact work with the local community on a variety of efforts including, but not limited to, workforce development, creating heathier communities, and engaging the community in programs such as Day Labor programs, and Mentes Positivas en Acción. **Staffs'** interactions with community members and residents provide the project team with insights on transportation concerns. Monument Shuttle is very important to its riders, as well as reliable and frequent public transportation options.

Performance Metrics

The team exceeded the original goal of nine interviews by carrying out a total of eleven interviews to relevant stakeholders in the study area. These in-depth conversations contributed to a broader understanding of the mobility needs for residents and visitors of the study area. See Appendix A for the Draft Stakeholder Interview Guide, which summarizes the interview methodology.

Community Survey/Feedback Forms

Survey Timing and Distribution

The project team ran a transportation survey to learn about preferred travel modes and current mobility challenges from local community members. The survey, which was created with input from staff and the project advisory committees, was available online through SurveyMonkey.com, and was distributed at key locations in the Study Area, as summarized below. The survey was available in English and Spanish. The surveys are included in Appendix B and survey results graphics shared with the committees are in Appendix C.

The project team visited Cambridge Elementary School, Meadow Homes Elementary School, La Clínica Monument Health Center, Monument Impact, Concord Child Care, Hidden Treasure Learning Center Preschool, and First 5 Contra Costa to distribute surveys. However, three out of the seven sites were either closed or refused to accept surveys at the time of distribution. Intercept surveys were collected at bus stops along Monument Blvd and Meadow Lane. The project team asked City staff and the committees to post the survey on the City of Concord's website, official Facebook pages, and NextDoor.

During the first two weeks of October 2019, an additional batch of surveys was re-distributed to locations identified by the PWG as relevant for this study, primarily at local schools and Monument Impact, after examining preliminary survey results.

The team collected 80 surveys between July and October 2019.

Takeaways

Survey responses helped amplify residents' voices and drew connections between travel patterns and the area's sociodemographic characteristics. While the majority of survey respondents drive within and around Monument Corridor, a portion of respondents, and therefore, community members, depend on non-driving modes – public transportation, walking, and biking—to reach their destinations. Moreover, the survey's open-ended questions gave insight on personal reflections and unique commuting and mobility experiences, which provided the project team with additional, valuable information.

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Survey Findings

Mode Preference

Survey respondents (n=80 surveyed) were asked to select transportation modes that they typically use to travel to and from their destinations. (Note in the results table below, since respondents had the opportunity to select more than one mode, the denominator exceeds 100 percent). In total, 41, or 50% of respondents selected more than one mode as their preference. As shown in Figure 4-1, a higher proportion of respondents utilize driving as a transportation option. However, in aggregate, more respondents utilize non-driving modes (walk/roll, bus, and bike). Additionally, fewer community members (n = 14) rely on rideshare services like Uber and Lyft to travel. This is likely due in large part to the higher cost of these services. The minimum fare for a Lyft is between \$5.00 and \$10.00, whereas a County Connection bus fare is \$2.00 for adults and \$1.00 for seniors and persons with disabilities. 53

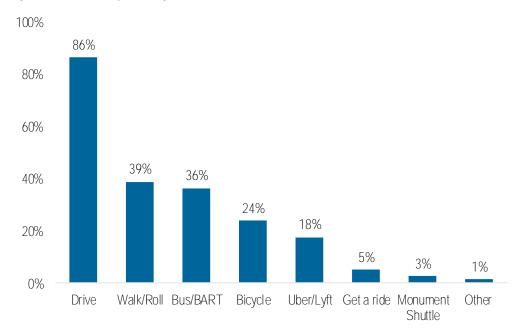


Figure 4-1 Survey Findings - Mode Preference

Mode Preference, by Income

A small selection of survey respondents provided the project team with feedback about their transportation choices based on their income. Findings loosely suggest that 80% of respondents who earn \$50,000 or less utilize driving as a transportation option; whereas, all respondents with household incomes at or above \$50,000 utilize driving as a transportation option. Regarding bus and BART users, 33% of lower-income respondents use public transportation as a regular mode of transportation, while the same can be said for 50% of respondents of higher-income earners. Due to the relatively small sampling size, it is difficult to generalize or make any conclusions on

⁵³ RideGuRu (2019). How to Find a Lyft Fare Estimate 2019. Retrieved from https://ride.guru/content/newsroom/how-to-find-a-lyft-fare-estimate-2019

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the relationship between mode preference and income; however, it is anecdotal evidence that can be used to piece together the narrative.

Mode Preference, by Race and Ethnicity

Only a handful of survey respondents reported their race/ethnicity (n = 27), and unfortunately, the survey under-represented people of color. As such, it is difficult to general ize respondents' travel patterns based on this variable. However, information collected from the Community Open House and stakeholder interviews were able to capture and shed light on mode preference by race and ethnicity.

Vehicle Availability

In terms of vehicle availability, 86% of respondents (n = 42 responses) indicated that they have a vehicle at their disposal *always* or *usually*. Vehicle availability is often associated with more drive trips because having access to a vehicle makes driving more convenient. And while the results of this survey imply a heavy reliance on driving to get around the Monument Corridor, and an underutilization of other transportation modes, survey respondents expressed interest in using other modes but indicated the need for improvement. Commentary included, "...don't use public options due to the limited service," "...walking and biking, no direct routes to go east from my neighborhood, no safe path to walk..." and "...lack of convenient alternatives to driving..."

Concerns and Recommendations

The survey amplified the team's awareness of general concerns, along with individual experiences associated with transportation in Monument Concord. A key conclusion is that while driving tends to be a common means of transportation within and around the community, there are residents that rely on alternative modes of transportation. The open-ended questions of the survey provided meaningful insight and qualitative data on personal reflections and unique commuting and mobility experiences.

Performance Metrics

The team would have preferred to obtain a minimum of 100 surveys. However, the data that was obtained from the surveys did not contradict other sources of public input including the Steering Committee input, stakeholder interviews, and Community Open House. One important piece of feedback was that the survey was too long. In the future it would be advisable not only to shorten the survey but to test it on committee members and staff in order to advise community members of the time commitment.

⁵⁴ Cervero, Robert. 2001. "Induced Demand: An Urban and Metropolitan Perspective" University of California, Berkeley. URL: https://pdfs.semanticscholar.org/3061/80528a26827d545323f3926cad4690597028.pdf (accessed October, 2019)

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Community Open House

In order to expand outreach efforts, the project team, working closely with City of Concord staff, organized an Open House at Monument Impact in Concord. This event was held on the evening of August 15, 2019 and was attended by more than 30 residents. The information distributed to promote this event was available in English and Spanish (Figure 4-2), and was distributed in similar fashion to the public surveys, including online at the official City website and Facebook page. During the Open House, attendees circulated through a series of interactive posters with information in both languages as well (see posters in Appendix E). Also present were two fluent Spanish-speaking members of the project team; the Spanish language had been recognized as a key element to foster participation and engagement. Additionally, the team provided a boxed meal and beverages to Open House attendees.

Participants gave verbal feedback and wrote comments on sticky notes to help the project team:

- (1) Better understand where and when people need to travel and;
- (2) Identify transportation barriers that Concord residents and visitors face.

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Figure 4-2 Open House Flyers

OPEN HOUSE

MONUMENT CORRIDOR COMMUNITY-BASED
TRANSPORTATION PLAN





We want to hear from you! Please let us know about your transportation needs in the Monument Corridor.

To RSVP:
Call 510.506.7588, or register online at:
www.surveymonkey.com/r/MonumentOpenHouse



THURSDAY AUGUST 15

6 PM - 8 PM

PLACE MONUMENT IMPACT 2699 MONUMENT BLVD. CONCORD. CA 94520

Drinks and light refreshments will be provided

EXPOSICIÓN AL PÚBLICO

PLAN DE TRANSPORTE BASADO EN LA COMUNIDAD DEL CORREDOR DE LA MONUMENT





iQueremos escuchar de ti! Por favor, háganos saber acerca de sus necesidades de transporte en el Corredor de la Monument.

Para confirmar su asistencia: Liame al 510.506.7588, o registrese en línea en: www.surveymonkey.com/r/MonumentOpenHouse



JUEVES 15 DE AGOSTO

6 PM - 8 PM

LUGAR MONUMENT IMPACT 2699 MONUMENT BLVD. CONCORD, CA 94520

Se proporcionarán bebidas y refrescos.

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Common Destinations

Open House attendees identified the most visited areas in the city of Concord to be academic institutions, civic buildings, retail clusters, and transit centers. The commercial areas in Pleasant Hill Plaza and the markets and automotive service centers between Detroit Ave., Walters Way and Monument Blvd.; were recognized as common destinations. However, elementary schools and high schools in the area, including Meadow Homes Elementary, Cambridge Elementary, Bancroft Elementary, Concord High School, Ygnacio Valley High School and Diablo Valley College, were also recognized as popular destinations to which students have trouble getting to without a personal vehicle. Regarding common commercial areas that are not easily accessible, attendees recognized the commercial area on Monument Blvd., between Mohn Ln. and Meadow Ln.; the intersection between Port Chicago Hwy and E. Olivera Rd. and the Costco on Monument Blvd. Finally, civic buildings, including the Concord Senior Citizen Center and Concord City Hall, were recognized as difficult to reach. Figure 4-3 shows a more detailed description about these areas.

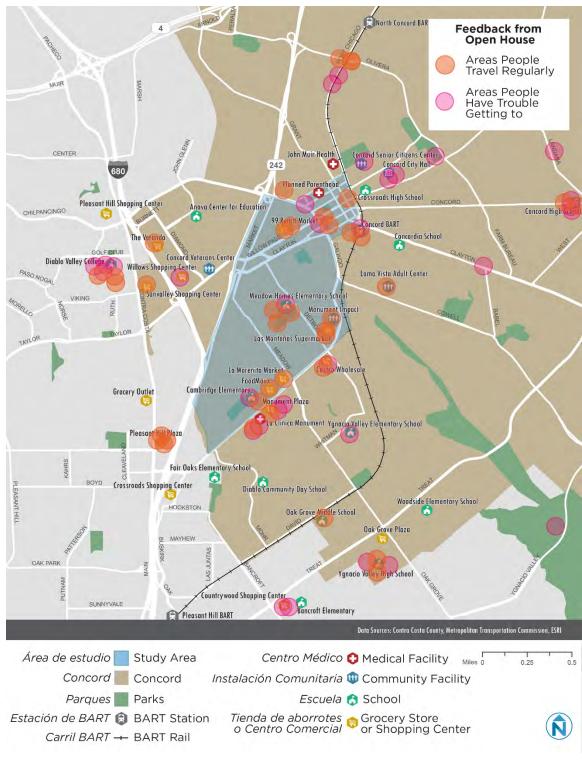


Figure 4-3 Popular Travel Destinations: City of Concord

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Transportation Barriers

At the Open House, the project also team created a "Barriers" poster and asked attendees to mark their transportation challenges and concerns (*Note: attendees were not limited by a certain number of markers*). Popular choices included better transit routes, sidewalk conditions, and unreliable schedules. Specific comments included:

- "...we need direct connections to Concord High School..."
- "...Bike lane ends at a scary intersection. We need protected bike lanes to connect to the rest of the bike network..."

Potential Transportation Improvements

Besides collecting opinions about potential improvements, the project team was also interested in hearing about mobility concerns. Attendees were open and enthusiastic about many of the proposed suggestions. Improving public amenities and assistance finding multi-lingual information were the most popular selections.

- Improve public amenities Residents identified Monument Boulevard as the main commercial and retail corridor in Concord, however they acknowledged a lack of amenities to make walking more welcoming. This was recognized as a key opportunity for improvement in the area. Meeting attendees pointed out that walking next to fast moving traffic and under the sun is not a pleasant experience. They suggested that providing shade with trees and appealing infrastructure would improve the experience of pedestrians on this main boulevard. Additionally, respondents indicated that the quality of sidewalks along Monument Boulevard could be improved.
 - "At 1500 Monument need safe ways to walk across the street, between Reganti and Meadow Ln."
 - These observations also include the addition of shaded bus stops, with the option to sit while waiting.
- Multi-lingual information Participants suggested that transportation information be provided in languages in addition to English, recognizing that the majority of residents speak Spanish.
- Active transportation infrastructure Residents recognized the need to offer better infrastructure to guarantee the safety of bicycle users and pedestrians, as well as programs to make the use of these transportation modes appealing. To improve pedestrian crossings, attendees suggested the integration of "pedestrian scrambles" for the busiest intersections. Regarding bicycle safety, participants requested the addition of protected bike lanes on Monument Boulevard, but also a clear bicycle network and route that can connect the main destinations in Concord. Finally, there was a strong request to increase enforcement of double-parked vehicles, as they represent a hazard to bicycle users.
- Transit expansion Attendees showed interest in an improved and more dynamic transportation network. For instance, it was suggested that the Monument Shuttle should include more stops and include routes that would connect the different schools in the area. Moreover, residents suggested new and less conventional transportation options, such as using smaller vehicles. With international examples in mind, such as the jitneys

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in the Philippines, attendees voiced their need for more flexible and frequent transportation alternatives.

Technology and Payment Methods

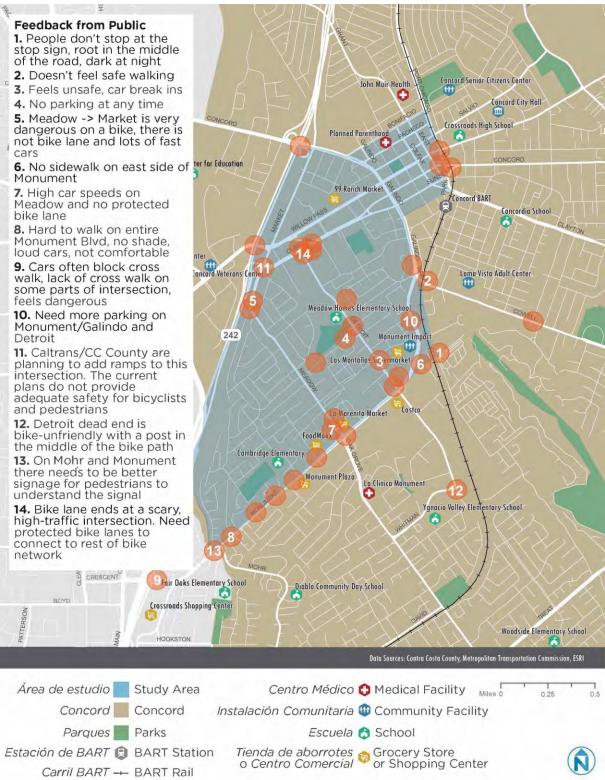
The project team inquired about current practices regarding payment methods and use of technology. Attendees emphasized their interest in understanding how to use the Clipper Card. Additionally, non-English speakers stated that using this technology can sometimes be challenging, particularly when reloading the card.

As noted in Chapter 3, approximately 9% of households in Concord are unbanked. 55 This is a higher proportion than the average for the County. According to further research, approximately 70.8% of households in the Study Area use a smartphone. 56 Unbanked individuals and/or individuals not using smartphones have difficulty accessing some new transportation options including Uber/Lyft and carshare. They can also have difficulty accessing up-to-date information on traffic, transit arrival times, and directions for driving, transit, and walking.

⁵⁵ Percent of Unbanked Households (CFED, Local Data Center Mapping Tool, 2014). Research from Placeworks.

⁵⁶ U.S. Bureau (2018). Types of Computers and Internet Subscriptions, 2013-2017 ACS 5-Year Estimates

Figure 4-4 Public Feedback: Locations for Improvement



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Conclusion

The Monument Corridor Open House meeting allowed us to learn from attendees and community members about their transportation concerns and to capture a diverse array of their ideas on how to improve their transportation experience in the area. Residents seem mainly concerned about the quality of their transportation experience in terms of infrastructure, safety and user-friendliness. Residents and visitors are interested in walking and biking more, if the appropriate conditions of shade and sidewalk quality are offered to them. Also, residents from different linguistic backgrounds want to be able to use different transportation services with resources in their own language. Refer to Figure 4-4 for the public's recommendations for how to improve specific locations throughout the Study Area.

Performance Metrics

The project team hoped for approximately 40 attendees and received approximately 30. This event was planned to host members of the community who would be interested in sharing their transportation needs. The diversity of attendees at the Open House compared to the survey responses suggests that the input received by the team was representative of the population of the study area.

Focus Groups

Focus groups afford in-depth facilitated discussions about transit services and transportation needs and are an important part of the community engagement process. Without the pressure to reach consensus, members are encouraged to speak freely, make personal decisions, and reflect on new ideas. At the Community Open House, the project team discussed potential follow-up activities with Monument Impact staff including focus groups.

The two potential group meetings discussed were the Technology Transfer Spanish-speaking group and a Parent Teacher Association (PTA) meeting. Given the budget constraints that the team faced at this stage of the plan, the Technology Transfer Spanish-speaking group was chosen to serve as the focus group for this area, as it assembled a set of people similar to the larger study area population, with concerns that would contribute to this study. This group meets several times a week and seemed to provide an opportunity to engage in a more intimate discussion that would inform the final document.

Despite the team's outreach efforts, material production and ensuring the supply of refreshments for this event, Monument Impact was notable to offer a time to schedule this focus group during the designated project schedule, given the subsequent completion of this class's program. At their suggestion, the team focused on a re-distribution of surveys in October 2019.

Updates to Community Members on Events

Outreach meetings were publicized on the City of Concord and CCTA web sites (and through other social media as available and appropriate) as a way of reaching individuals who may not be affiliated with organizations or visit public locations.

Performance Metrics

Metrics for this activity were not defined. In the future it would be advisable to obtain a list of exact online postings and determine if it is possible to obtain **web analytics such as "hits"**.

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5 CURRENT TRANSPORTATION SERVICES AND GAPS

LOCAL TRANSPORTATION SERVICE

Fixed-Route Transit

County Connection is a fixed-route transit network that operates in ten jurisdictions and the unincorporated areas of Central Contra Costa County. County Connection serves **Concord's** Monument Corridor, as well as adjacent cities including Pleasant Hill, Martinez, and Walnut Creek. County Connection serves about 3.5 million people annually on 19 local routes (1 - 35), eight express routes (91x-99x), eight weekend routes (300s), and nineteen school routes (600s).⁵⁷ County **Connection's paratransit service is described later in this document.**

Several of the agency's routes travel through the Monument Corridor, providing residents of the area access to local amenities and the broader region with stops at BART, Amtrak, and the Pleasanton ACE train. Weekday service is between 5:30 AM and 11 PM, with different start and end times based on demand, budget, and scheduling efficiency. Weekend service is typically between 7 AM and 9 PM. 58 Along Clayton Road and Willow Pass Road, a bus is scheduled for every 15 minutes on weekdays. Meadow Lane/Oak Grove Road have a bus scheduled every 45 minutes during weekday peak and every 90 minutes off peak. Monument Boulevard has a 14 or 16 bus scheduled to arrive every 10-30 minutes depending on the time of day. On a typical weekday, County Connection has an average of 13,653 boardings within its service area 59. Due to limited weekend service, the typical ridership is 2,558 per weekend day.

⁵⁷ CCCTA – County Connection (2016). Short Range Transit Plan, Final Draft. Retrieved from https://countyconnection.com/wp-content/uploads/2010/06/2016-2025-Short-Range-Transit-Plan-3-16-16.pdf, pp.

⁵⁸ Ibid.

⁵⁹ County Connection Fixed Route Operating Reports, September 2017.

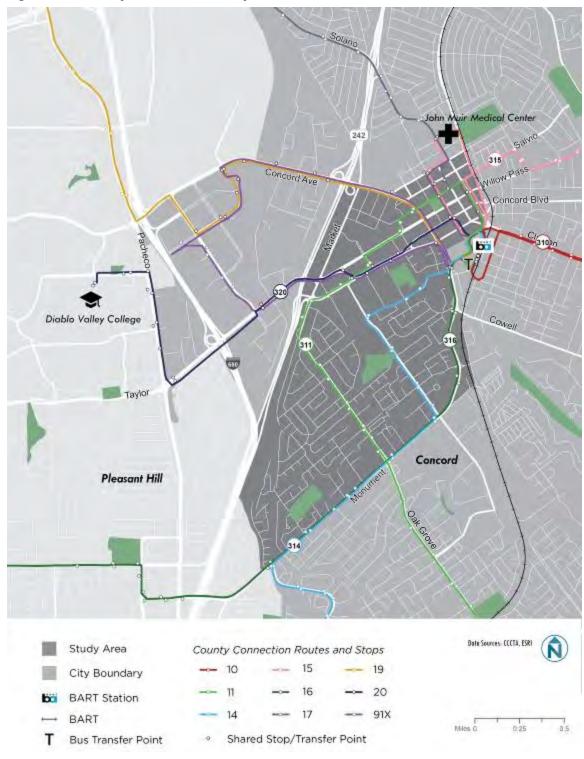


Figure 5-1 County Connection – Weekday Transit Routes that serve Monument Corridor

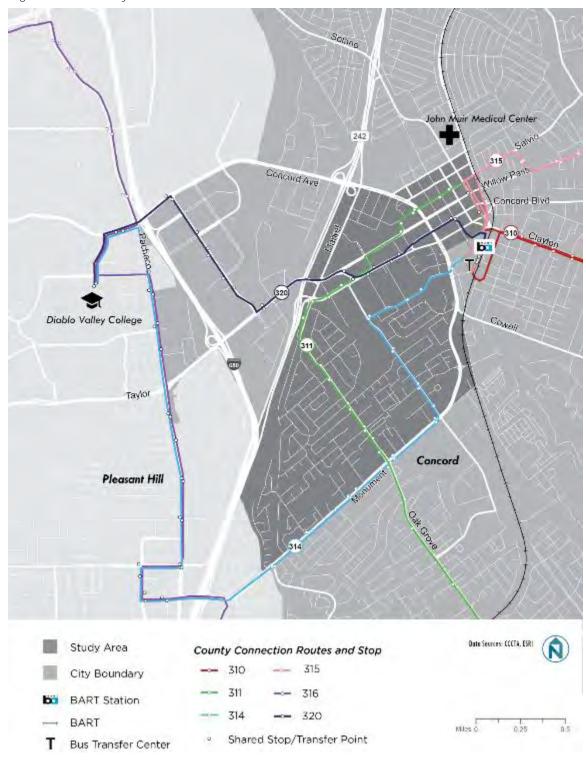


Figure 5-2 County Connection – Weekend Transit Routes that serve Monument Corridor

Table 5-1 Fixed-Route Service in Monument Corridor, Concord

CountyConnection	Route	Hours of Operation	Frequency Peak / Off Peak
	Weekda	y Service	
Route 10	Concord BART to Clayton along Clayton Blvd.	5:00 AM to 11:00 PM	15 mins / 30 mins
Route 11*	Pleasant Hill BART to Concord BART, along Treat, Oak Grove Rd, and Clayton Blvd.	6:00 AM to 8:00 PM	45 mins / 90 mins
Route 14*	Walnut Creek BART to Pleasant Hill BART to Concord BART, along Monument Blvd.	5:30 AM to 9:30 PM	30 mins
Route 15	Concord BART, to Pleasant Hill via Treat Blvd.	5:00 AM to 8:00 PM	60 mins
Route 16*	Martinez Amtrak to Concord BART, via Alhambra Ave., Gregory Lane, and Monument Blvd.	5:30 AM to 10:00 PM	40 mins
Route 17	Concord BART to North Concord BART, via Solano Way and Olivera Road	6:15 AM to 7:30 PM	30 mins / 75 mins
Route 19	Amtrak/BART Concord, via Pacheco	7:00 AM to 7:30 PM	90 mins
Route 91X	BART Concord Loop, via Airport Plaza and UFCW and Employers Plaza	6:30 AM to 8:30 AM; 3:30 - 6:00 PM	30 mins (peak only)
	Weeken	d Service	
310	Concord BART To Clayton along Clayton Blvd.	7:30 AM – 7:45 PM	Every 25-40 mins
311	Concord BART to Pleasant Hill BART and Walnut Creek BART via Treat, Oak Grove, and Willow Pass	7:30 AM to 7:45 PM	90 mins

Contra Costa Transportation Authority | City of Concord

CountyConnection	Route	Hours of Operation	Frequency Peak / Off Peak
314	Diablo Valley College to Concord BART via Monument Blvd.	7:00 AM to 8:30 PM	40 mins
320	Diablo Valley College to Concord BART, via Diamond and Clayton	10:00 AM to 7:00 PM	45 mins
315	Concord BART to Landana, via Willow Pass, Landana, and Treat Blvd.	8:30 AM to 6:30 PM	80 mins

^{*}These three routes are part of a one-year free fare pilot program that expires in June 2020.

Fare Structure

The regular cash fare was increased in March 2019 to \$2.50. Clipper fares remained the same at \$2.00 for local routes and \$2.25 for express routes. A 50% discount given to seniors and people with disabilities. County Connection also offers a variety of monthly fare passes on Clipper at a reduced cost for frequent travelers. Refer to Error! Not a valid bookmark self-reference. for more information on County Connection's current fare structure. 60

Table 5-2 County Connection – Fare Structure

Fare Types	Cost	Details
	Cash Fares	
Adult/Youth	\$2.50	Clipper fare: \$2.00 (local) or \$2.25 (express)
Under 6 Years Old	Free	When accompanied by an adult
Seniors (65+) RTC/Medicare	\$1.25	Clipper fare \$1.00
Bus-to-BusTransfer	Free	Clipper only
Adult/Youth BART-to-Bus Transfer	\$1.00	Clipper only
Senior/RTC/Medicare BART-to- Bus Transfer	\$0.50	Clipper only
	Discount Bus Passes (Clip	pper only)
Adult/Youth Day Pass Accumulator	\$3.75	Unlimited rides on any fixed-route bus for one service day; automatically applied
Senior/RTC/Medicare Day Pass Accumulator	\$1.75	Unlimited rides on any fixed-route bus for one service day; automatically applied

⁶⁰ Ibid. Pp. 24

Contra Costa Transportation Authority | City of Concord

Fare Types	Cost	Details
31-Day Local Pass	\$60.00	Unlimited rides on any local bus for 31 days
31-Day Express Pass	\$70.00	Unlimited rides on any Express bus for 31 days

Fixed-Route Coordination and Partnerships

Five other public bus operators provide service in **County Connection's** service area: Eastern Contra Costa Transit Authority (Tri Delta), Western Contra Costa Transit Authority (WestCAT), Fairfield Suisun Transit (FAST), Solano County Transit (SolTrans), and Livermore Amador Valley Transit Authority (LAVTA). County Connection works with each operator to remove duplicative service and ensure that timed transfers are as seamless as possible.⁶¹

County Connection also partners with Contra Costa 511 to offer transit fare incentives. In the past, County Connection and 511 have sponsored a buy one get one offer on monthly passes. Commuters (home-to-work and/or work-to-home trips) could receive a free monthly pass with the purchase of another pass. 62

County Connection is offering free rides on three of its weekday bus routes — Routes 11, 14, and 16 — as part of a one-year pilot program from July 1, 2019 — June 30, 2020. All three routes serve the Monument Corridor in Concord and connect from Concord BART to various destinations in Martinez, Pleasant Hill, and Walnut Creek, including BART stations, Martinez Amtrak and Contra Costa Regional Medical Center. The pilot project is being funded by a grant through California's Low Carbon Transit Operations Program (LCTOP), which distributes cap-and-trade proceeds to support a wide range of programs and projects that reduce greenhouse gas emissions and deliver other economic, environmental, and public health benefits for Californians. 63 Staff reports that ridership has increased approximately 30% on these routes.

Existing Facilities and Annual Budget

County Connection currently has one maintenance facility at 2477 Arnold Industrial Drive in **Concord. This facility accommodates all of County Connection's revenue and n**on-revenue fleet for maintenance and storage of vehicles. County Connection does not own the bus stops that it serves, although they may install and maintain them.

The fixed-route and paratransit network has an annual ridership of 3.5 million passengers. In 2019, the agency has proposed an operational budget of \$39.5 million.⁶⁴

⁶¹ Ibid. Pp. 25

⁶² CCCTA – County Connection (2019). Buy One Get One Offer. Retrieved from https://countyconnection.com/fares/buy-one-get-one-offer/

⁶³ CCCTA – County Connection (2019). Free Rides on Routes 11, 14, & 16 (Monday-Friday). Retrieved from https://countyconnection.com/monument-free/

 $^{^{64}}$ CCCTA – County Connection (2019). Revised Fiscal Year 2019 Draft Budget and Ten-Year Forecast. Retrieved from $\frac{\text{https:}/\text{county connection.com/wp-content/uploads}}{2019/01/\text{FY-}2019} \ \underline{\text{Budget.pdf}}$

Contra Costa Transportation Authority | City of Concord

REGIONAL TRANSPORTATION SERVICES

Amtrak

The nearest Amtrak station to Monument Corridor is located $8.5\,\mathrm{miles}$ away in Martinez, CA. The station hosts several Amtrak routes – the Capitol Corridor, the Coast Starlight, the San Joaquin, and the California Zephyr. 65

- <u>Capitol Corridor</u> provides intercity train service with 30 daily trips between Sacramento and San Jose. Stops made in Martinez are between 30 minutes and 2 hours frequency, depending on the time of day.
- <u>The Coast Starlight</u> spans the entire West Coast, from Los Angeles to Seattle. Amtrak runs one northern-bound train and one southern-bound train per day. The train arrives in Martinez 7: 30 AM (southbound) and 10:45 PM (northbound), respectively.
- <u>The San Joaquin</u> operates round-trip trains between Bakersfield and Stockton. At Stockton, the San Joaquin splits and travels to either Oakland or Sacramento. Trains terminating in Oakland stop at the Martinez Amtrak station between 6:30 AM and 6:30 PM.
- <u>The California Zephyr</u> is an east-west train that starts in Emeryville and goes all the way to Chicago, Illinois, stopping in Martinez twice per day at 3:30 PM (southbound) and 9:50 PM (northbound).

The Martinez Amtrak station is reachable by public transit via route 99x from North Concord BART Station. Route 16 provides a 52 minute single-seat ride via Pleasant Hill to Martinez. The route is every 30 minutes between 6:00 AM to 9:00 AM and 3:30 PM to 6:30 PM, Monday through Friday. 66 On weekends, Amtrak is accessible from Contra Costa Centre via Route 316, which runs every 80 minutes between the hours of 7:30 AM and 8:00 PM. 67

BART

Bay Area Rapid Transit (BART) is the Bay Area's regional is the Bay Area's regional heavy rail transit service, with stops between Millbrae, San Francisco, Richmond, Antioch, Dublin/Pleasanton, and Warm Springs/ South Fremont. In 2020, BART in conjunction with the Silicon Valley Transportation Authority, will extend service from the Warm Springs/ South Fremont station to Santa Clara County with the opening of the Milpitas and Berryessa/ North San Jose stations.

The nearest station to the Monument Corridor is the Concord station (near downtown), which is located just northeast of the Study Area along Oakland Avenue between Clayton Road and Mt. Diablo Street (refer to Figure 5-3). Residents within the Study Area can reach the station by car, bicycle, walking, or take County Connection Routes 16, 14, or 11.

On weekdays, BART's first and last trains leave their origin stations between 5:00 AM and 12:00 AM, respectively. Since February 11, 2019, BART has provided an Early Bird Express bus service

⁶⁵ Amtrak (2019). Train Routes in California. Retrieved from

 $^{^{66}}$ CCCTA — County Connection (2019). Martinez Amtrak/North Concord BART. Retrieved from $\underline{\text{https://countyconnection.com/routes/99x/}}$

⁶⁷ CCCTA – County Connection (2019). Martinez Amtrak/BART Pleasant Hill. Retrieved from https://countyconnection.com/routes/316/

Contra Costa Transportation Authority | City of Concord

from 3:50 to 5:30 AM, to allow for extended nighttime closure of the Transbay Tube for seismic retrofit. The seismic retrofit project is supposed to complete in fall 2023. On Saturdays, trains run between 6:00 AM and 12:00 AM, and Sunday service is between 8:00 AM and 12:00 AM. Refer to Table 5-3 for information on departures specific to Concord BART.

Trains are every 15 minutes on weekdays and every 20 minutes on weekends and nights.

Table 5-3 Hours of Operation and Cost, Concord BART Station

Origin	Destination	Hours of Operation (Weekday Service)	Hours of Operation (Saturday Service)	Hours of Operation (Sunday Service)	Clipper Cost
	Downtown San Francisco	4:58 AM to 12:06 AM	6:08 AM to 12:06 AM	8:06 AM to 12:10 AM	\$6.30
	San Francisco Airport	4:58 AM to 12:06 AM	6:08 AM to 12:06 AM	8:06 AM to 12:10 AM	\$12.25
Concord BART	Antioch	6:11 AM to 1:11 AM	6:42 AM to 1:11 AM	8:51 AM to 1:12 AM	\$3.85
	Richmond	5:13 AM to 12:06 AM	6:08 AM to 12:06 AM	8:54 AM to 12:06 AM	\$5.05
	Warm Springs/South Fremont	5:13 AM to 12:06 AM	6:08 AM to 12:06 AM	7:57 AM to 11:57 PM	\$6.85

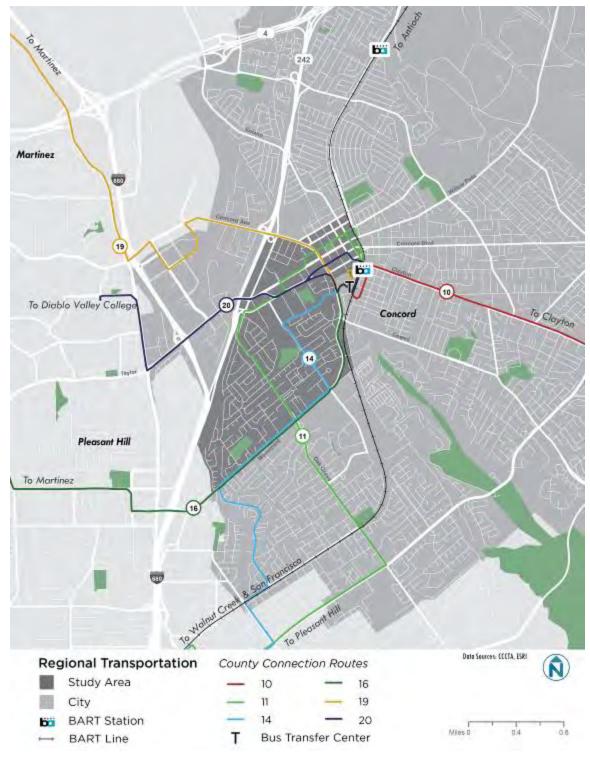


Figure 5-3 Access to Regional Transit via Monument Corridor

Contra Costa Transportation Authority | City of Concord

ADDITIONAL TRANSPORTATION SERVICES & PROGRAMS

Paratransit

County Connection provides ADA paratransit service for people with disabilities who are unable to take fixed-route transit services. This service, called LINK, is a door-to-door program operated by County Connection. Advance reservations are required and service runs Monday through Friday between 4:30 AM and 11:00 PM and weekends between 7:00 AM and 10:30 PM, consistent with the County Connection fixed route services. Service is provided within $1-\frac{1}{2}$ miles of regular fixed-route bus service on weekdays and $\frac{3}{4}$ miles on weekends. Additionally, County Connection provides ADA service on behalf of BART at select hours and an area defined to be within $\frac{3}{4}$ of a mile of a BART station.

LINK is \$5.00 for each one-way trip. LINK fare can be paid in cash or riders have the option of setting up an account to prepay for their trip. Riders send a check of at least \$50.00 to County Connection to establish the use of the agency's Advance Fare Payment System. Funds are automatically deducted from a patron's account after each trip. Patrons are notified when the balance of their account drops below \$25.00.68

LINK eligibility is determined in accordance with the requirements of the Americans with Disability Act, which states that eligibility is strictly limited to those who have specific limitations that prevent them from using accessible fixed route public transportation some or all of the time. 69

Monument Community Shuttle

Monument Impact is a community-based non-profit located in the Monument Corridor. The organization provides resources and skill-building opportunities for low-income, refugee, and immigrant populations who live in the corridor. Opportunities include workforce development and the promotion of mental and physical health.

Monument Impact offers a free weekday shuttle (9:00 AM to 5:00 PM with extended hours on Tuesdays) to help residents travel to key services and destinations, which include BART, La Clinica Monument, Cambridge Elementary School, and the Senior Center. The Monument Community Shuttle is currently funded on a year by year basis through Contra Costa Transportation Authority (CCTA) Measure J sales tax funds. 70 The lack of a consistent funding source is a challenge that needs to be addressed.

Ridership has fluctuated throughout the operation of the Shuttle.

⁶⁸ CCCTA – County Connection (2016). Short Range Transit Plan. Retrieved from https://countyconnection.com/wp-content/uploads/2010/06/2016-2025-Short-Range-Transit-Plan-3-16-16.pdf Pp. 25.

⁶⁹ County Connection. Eligibility and Registration. Retrieved from https://countyconnection.com/paratransit/eligibility-registration/

⁷⁰ Monument Impact. Community Engagement – Programs "Monument Community Shuttle. Retrieved from http://monumentimpact.org/en/community-engagement/

Contra Costa Transportation Authority | City of Concord



Figure 5-4 Monument Shuttle Ridership August 2016 – September 201971

Taxis

The City of Concord regulates taxis and issues licenses to operate them. A taxicab owner is required to have at least five cabs in the fleet; however, based on the City's protocols only a certain number of vehicles can circulate based on the day of the week and time of day. For more information in specifics of the ordinance, refer to the City's municipal code. 72

Get Around Taxi Program

The Concord Commission on Aging developed this program to supplement other transportation options available to Concord seniors. This door to door option allows seniors to get taxis ervice at an affordable rate. Concord residents that are 65 and above are eligible. Each book of taxi vouchers is \$15 with a scrip value of \$30. Registered seniors may purchase a maximum of 2 books per month. Limited books are available each year. 73

Transportation Network Companies (TNCs)

Several new mobility services have launched or expanded in recent years and offer travelers an increasing array of options for getting around.

Transportation network companies (TNCs) such as Lyft and Uber have become an important travel option for all manner of trips. Lyft and Uber's basic service offering allows an individual party to request a private ride from origin to destination. Fare-splitting service offerings like Lyft Line and UberPool, which aggregate trips with origins and destinations along similar routes into

⁷¹ Monument Impact (2019). Shuttle Ridership Report.

⁷² City of Concord (2019). *Municipal Code: 5.95 Taxicabs*. Retrieved from https://www.codepublishing.com/CA/Concord/

⁷³ Get Around Taxi Program (2019). Brochure. Retrieved from http://www.cityofconcord.org/DocumentCenter/View/932/Get-Around-Taxi-Program-Brochure-PDF.

Contra Costa Transportation Authority | City of Concord

fewer vehicles, have grown significantly in recent years. 74 Lyft and Uber each also have large-vehicle and luxury versions of their services. Some of the issues related to use of these TNCs by the study's target population groups include whether individuals are "banked," are able to use and have access to smart phones, affordability, and the availability of accessible vehicles.

Private Airport Shuttles

BayPorter Express⁷⁵, East BayShuttle⁷⁶, and Walnut Creek Airport Service⁷⁷ all offer door-to-door **shuttle service between residents' homes and the regional airports. Service** is available between 2:00 AM and 10:00 PM (other times may be available for a surcharge) and rates are between \$62 and \$140.

Contra Costa 511 Services

Contra Costa Transportation Authority (CCTA), in partnership with TRANSPAC and the Bay Area Air Quality Management District (BAAQMD), sponsors 511 Contra Costa – a comprehensive **transportation guide for the County's commuters and residents.** 511 Contra Costa offers information on how to navigate public transportation, utilize rideshare programs, and plan pedestrian and bike trips. Additionally, the program offers incentives to commute more sustainably – carpooling, vanpooling, taking transit, bicycling, and walking.

Drive Less Commuter Program

To incentivize Contra Costa residents to commute more sustainably, 511 introduced the Drive Less Commuter Program. Until June, 30 2020, residents are eligible for a \$25.00 cash reward when they swap their drive-alone commute for an alternative mode. The benefit is limited to one person per household and is for work commute trips only. Residents who use employer provided and paid buses and shuttles do not qualify. 78

Try Transit

Try Transit is a program for individuals who live or work in Contra Costa County. Between July 1, 2019 and June 30, 2020, one person per household is eligible to receive a \$15 pre-loaded Clipper card to take them between home and work, and participating school campuses (CSU Eastbay, Contra Costa College, Diablo Valley College Pleasant Hill, and Los Medanos Community College). The benefit encourages those who would otherwise drive-alone to try transit. 79

Guaranteed Ride Home

Guaranteed Ride Home is **an "emergency" or "back-up" ride** for individuals who use commute alternatives to single occupancy vehicles. The program is a free service but participants must preregister via the 511 website. As stated on the website, only rides for commutes that originate in

 $^{^{74}}$ Forbes (2015, August 18). The Case for Carpooling: Inside Lyft and Uber's Quest to Squeeze More People in the Backseat. Retrieved 24 August 2017 from $\frac{\text{https://www.forbes.com/sites/ellenhuet/2015/08/18/inside-lyfts-and-ubers-carpooling-quest-uberpool-lyft-line/#6251628233f4}$

⁷⁵ BayPorter Express (2019). BayPorter. Retrieved from http://www.bayporter.com

⁷⁶ East Bay Shuttle (2019). East Bay Shuttle. Retrieved from http://eastbayshuttle.net

⁷⁷ Walnut Creek Airport Service (2019). Walnut Creek Airport Service. Retrieved from https://walnutcreekairport-taxi.com/

 $^{^{78}}$ 511 Contra Costa (2019). Commuter Incentive. Retrieved from $\underline{\text{https:}//511\text{contracosta.org/commuterprogram/}}$

⁷⁹ 511 Contra Costa (2019). Try Transit Offer. Retrieved from https://511contracosta.org/public-transit/transit-offer/

Contra Costa Transportation Authority | City of Concord

Contra Costa are eligible for reimbursement. There are similar GRH programs in most neighboring counties operated by other public agencies. 80

Carpooling

511 Contra Costa encourages residents and workers to carpool, whether it's through a ridesharing service like Lyft and Uber, or with carpooling apps like Scoop, Waze Carpool, or Duet which pair commuters in advance of their trip. When commuters opt-in to a carpool, they are eligible for the Drive Less Commuter Program. Additionally, the 511 website has information on Park and Ride locations, carpool services, and recent commuter news and programs. 81

Vanpooling

The Bay Area Vanpool Program partnered with Enterprise to subsidize vanpooling with a monthly subsidy of up to \$250. Enterprise provides a group (seven passengers) access to a low-mileage van or SUV with roadside assistance. Those that vanpool have access to Express Lanes and HOV lanes, save money on gas and parking, reduce vehicle wear and tear, and reduce greenhouse gas emissions by commuting together. As an additional incentive, drivers who start a vanpool and keep it on the road for at least one year may qualify for a \$1,000 bonus. 511 Contra Costa is available to answer questions regarding how to start a vanpool, how to fill empty seats, and explain the pre-tax benefits. 82

Mobility Matters - Contra Costa's Mobility Management Center

Mobility Matters facilitates transportation options for the County's seniors, persons with disabilities, and low-income individuals. The organization connects people who need transportation with those that can volunteer their time to provide transportation services.

Rides for Veterans and Seniors

Rides for Veterans and Rides for Seniors are two programs sponsored by Mobility Matters that give access to residents of Contra Costa County who are unable to take fixed-route transit. The service is free and provided by trained volunteer drivers. Rides are primarily for medical trips, dental appointments, grocery shopping, and other essential errands. To participate, veterans and seniors can either apply via an online form or call Mobility Matters directly. ⁸³

John Muir Health Caring Hands Volunteer Caregivers Program

Caring Hands creates long term, one-on-one matches between dedicated volunteers and seniors who need support and companionship. In addition to providing free transportation and escort to medical appointments, shopping and errands, our screened and trained volunteers also provide friendly visiting, social outings, reading mail, letter writing and respite care to give a break to a family caregiver. To be eligible, seniors need to be over the age of 60 and living independently in

⁸⁰ 511 Contra Costa (2019). *Guaranteed Ride Home*. Retrieved from https://511contracosta.org/guaranteed-ride-home/

^{81 511} Contra Costa (2019) Carpool. Retrieved from https://511contracosta.org/driving/carpool/

^{82 511} Contra Costa (2019) Vanpool. Retrieved from https://511contracosta.org/driving/vanpool/

⁸³ Mobility Matters (2019). Volunteer. Retrieved from http://www.mobilitymatterscc.com/volunteer/

Contra Costa Transportation Authority | City of Concord

their own home. A phone interview and a home assessment by a social worker are required. Due to high demand there is usually a waiting list for services. 84

Older Driver Resources

The AARP (American Association for Retired Persons) conducts several online and classroom safety courses for older drivers. Most courses require a time commitment of eight hours; classes are two four-hour sessions, though the program occasionally covers the course in one day. Online classes cost \$16 per person for AARP members and \$20 per person for non-members. Classroom courses are available in Contra Costa County and online through the AARP website. 85

The Future of Mobility: Autonomous Vehicles

Automobile manufacturers and technology companies are investing heavily into developing autonomous vehicle (AV) technology, alternatively known as driverless cars. Research and development activity started to show results in 2016 with AV pilots in a number of cities across the United States and internationally. In addition to the potential to reduce the cost of providing transit service itself, AVs present a new set of opportunities for bridging the first/last mile gap between high capacity transit stations and people's home or work front doors.

While it may take several years before driverless cars are deployed for use on public roads, ⁸⁶ they are expected to steadily gain market share and to ultimately carry a significant portion of motorized passenger travel within several decades. Estimates by a range of technology and transportation theorists predict that AVs will have 70% to 90% penetration in the market for motorized travel sometime between 2035 and 2055. ⁸⁷ However, given many unknowns about the AV technology itself and the regulatory efforts at the state and federal levels that will shape it, all of these estimates are subject to a significant margin of error.

PEDESTRIAN AND BICYCLE FACILITIES AND PROGRAMS

Goals and Policies for Improvements

The current development pattern of the Monument Corridor creates barriers for walking and biking. The neighborhood abuts the I-680/SR 242 freeways to the west and major arterial roadways to the east. The relatively wide crossing distances, and deferred maintenance on

⁸⁴ Caring Hands (2019). Description. Retrieved from http://www.waytogocc.com/services_type.php?id=4#descprov_12

⁸⁵ AARP (2019). Drive Safety. Retrieved from https://www.aarpdriversafety.org/

⁸⁶ Bliss, Laura (2017, January 6) The Future of Autonomous Vehicles is Shared retrieved from http://www.citylab.com/tech/2017/01/the-future-of-autonomous-vehicles-is-shared/512417

⁸⁷ Rocky Mountain Institute (2016). Estimates from "Peak Car Ownership: The Market Opportunity of Electric Automated Mobility Services retrieved from https://rmi.org/insights/reports/peak-car-ownership-report and https://www.aon.com/japan/product_services/by_specialty/reinsurance/report/20160911-ab-analytics-gimo.pdf and McKinsey & Company (2015 June). Ten ways autonomous driving could redefine the automative world retrieved from https://www.mckinsey.com/industries/automative-and-assembly/our-insights/ten-ways-autonomous-driving-could-redefine-the-automative-world and

Fehr and Peers (2014 February). Effects of Next-Generation Vehicles on Travel Demand and Highway Capacity retrieved from http://www.fehrandpeers.com/wp-

content/uploads/2015/07/FP Think Next Gen Vehicle White Paper FINALpdf and

VTPI (2017 February 2). Autonomous Vehicle Implementation Predictions: Implications for Transport Planning retrieved from http://www.vtpi.org/avip.pdf.

Contra Costa Transportation Authority | City of Concord

pedestrian and bicycle facilities, along with relatively high vehicular traffic volumes on the arterials, represent physical barriers to active transportation mobility.

While current barriers exist, CCTA and the City of Concord are committed to planning and implementing streetscape improvements to address the aforementioned active transportation issues. Concord's 2030 General Plan states the City's commitment to Complete Streets — a street design concept that enables all users, regardless of age and ability, to use the street safely with their chosen mode of transportation — biking, walking, taking transit, or driving. 88

Existing Facilities

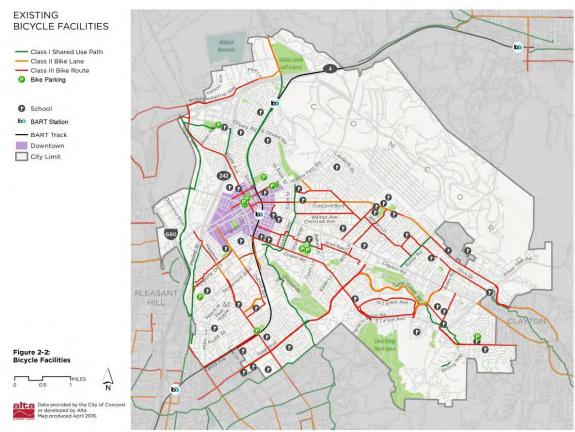
Concord Station Plaza

BART and the City completed the Concord Station Plaza project in 2019, a \$3.2 million dollar project funded by Measure J to improve walking, biking and transit access to downtown and Todos Santos Plaza.

Bicycle Facilities and Trails

Existing Bicycle Infrastructure

Figure 5-5 Existing Bicycle Facilities



⁸⁸ City of Concord (2007). General Plan 2030. Retrieved from http://www.cityofconcord.org/pdf/dept/planning/generalplan/vol-l.pdf, pp. 5-20

Contra Costa Transportation Authority | City of Concord

The Contra Costa Canal Regional Trail

The Contra Costa Canal Regional Trail, named after the canal it follows, forms a horseshoe path through Martinez, Pleasant Hill, Walnut Creek, and Concord. The route passes through several regional parks and intersects with other regional trails including the California State Riding and Hiking Trail, Briones to Mt. Diablo Trail, and the Iron Horse Regional Trail, which meets just south of the Concord BART station, a 20-minute bike ride from Monument Corridor. 89

The Iron Horse Trail

The Iron Horse Trail begins adjacent to Marsh Drive, parallel to Walnut Creek and just south of Highway 4. The 32-mile route travels south through several residential areas, schools, Pleasant Hill/Contra Costa Center BART Station, the eastern edge of downtown Walnut Creek, and the town centers of Danville and Los Alamos. The trail terminates at the eastern edge of Pleasanton.

In the future, the Iron Horse Trail will extend through Livermore, connecting 12 cities from Livermore in Alameda County to Suisun Bay in Contra Costa County.90

The Concord Monument Corridor Trail

The Monument Corridor Trail is a 1.3-mile paved recreational path that is fully within the boundaries of the neighborhood, spanning between Meadow Lane and Monument Boulevard. The trail connects to the Iron Horse Trail.



Mounument Corridor Trail (2017)

On-Street Bicycle Facilities

The residential streets in the Monument Corridor are designed in a conventional cul-de-sac pattern. Excluding Meadow Lane, Detroit Avenue, Clayton Road, and Lynn Avenue, the streets do not have any bicycle facility designations (e.g. class II bike lanes or class III bike sharrows).

Detroit Avenue Complete Streets Project

In 201391, the East Bay Times published an article about Concord's Monument Corridor and the need for street safety improvements. At the time, parents took part in a grassroots effort to improve some of the neighborhoods' busiest streets.92 Concerns included the quality of the sidewalks, the lack of crosswalks, and motorists disobeying the law. In 2015, funding was set aside for the Detroit Avenue Complete Streets Project. The project, funded through the Metropolitan Transportation Commission's One Bay Area Grant program, included the installation of buffered bike lanes, construction of sidewalk and access ramps, installation of additional street lighting, and pavement rehabilitation between Clayton Road and Via Del Monte.93

⁸⁹ East Bay Regional Park District. (2019). Contra Costa Canal Trail. Retrieved from https://www.ebparks.org/parks/trails/contra costa.htm

⁹⁰ East Bay Regional Park District. (2019). *Iron Horse Regional Trail*. Retrieved from https://www.ebparks.org/parks/trails/iron_horse/default.htm

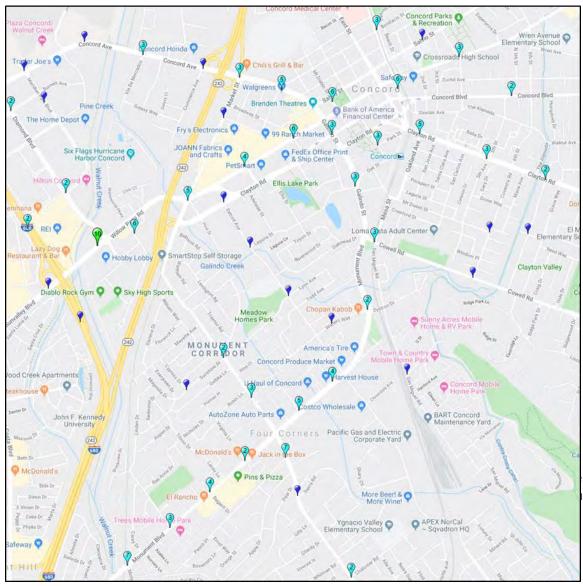
⁹¹ Article updated in 2016.

⁹² East Bay Times (2013). Safety Improvements in Concord's Monument Corridor. Retrieved from https://www.eastbaytimes.com/2013/07/24/safety-improvements-in-concords-monument-corridor/

⁹³ East Bay Times (2016). Concord Avenue Complete Streets. Retrieved from https://bikeeastbay.org/sites/default/files/blog_files/Concord_Detroit_Avenue_Complete_Streets.pdf

Contra Costa Transportation Authority | City of Concord





⁹⁴ Contra Costa Health Service (2019). Safe Routes to School. Retrieved from https://cchealth.org/injury-prevention/safe-routes.php

⁹⁵ City of Concord (2016). Bicycle and Pedestrian Safe Routes to Transit Plan. Retrieved from https://cityofconcord.org/DocumentCenter/View/1044/Bicycle-Pedestrian-and-Safe-Routes-to-Transit-Plan---Appendices-PDF

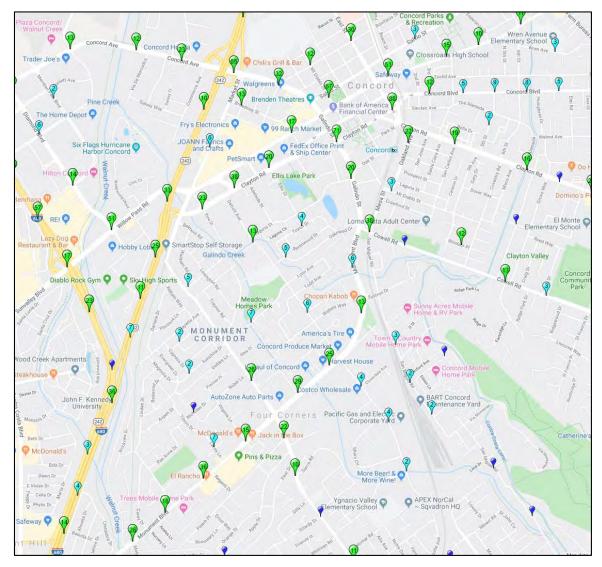
⁹⁶ Ibid. pp. A-12

⁹⁷ Ibid. pp. A-14

⁹⁸ Ibid. pp. A-17

Contra Costa Transportation Authority | City of Concord

Figure 5-7 Pedestrian-involved Collisions within and adjacent to Study Area (2010 – 2015) SWITRS Data (UC Berkeley (2019) Transportation Injury Mapping System)



Contra Costa Transportation Authority | City of Concord

Table 5-4 Top Bicycle and Pedestrian involved Collisions, Cityof Concord

Street	Bicycle Collisions	Pedestrian Collisions
Clayton Road	41	43
Concord Boulevard	22	20
Monument Boulevard	36	17
Willow Pass Road	34	18

As stated in the 2018 CBPP (described below), CCTA and the City of Concord are committed to regularly monitoring the transportation network to observe bicycle and pedestrian injuries. These monitoring efforts will be used to refine existing policies and approaches.

Contra Costa Countywide Bicycle and Pedestrian Plan (CBPP)

As described in Chapter 2, in 2018 CCTA adopted the CBPP update, which establishes countywide goals and objectives for bicycling and walking, identifies gaps in the system network, and establishes best practices to engineer streets that are more mindful of pedestrian and bicycle design elements. 99

Moreover, the CBPP identifies the Monument Corridor as a Pedestrian Priority Area — an area within the County where pedestrian improvements are integral based on a set of criteria including high residential density, high employment density, and whether the neighborhood is a Priority Development Area (PDA). 100101

The 2018 CBPP identifies a network of bicycle facilities that when complete, will be a low-stress network available to people of all ages and abilities, providing connections to key destinations throughout the County. Several proposed bike routes are planned through or adjacent to the Monument Corridor. 102

City of Concord - Downtown Specific Plan: Bicycle and Pedestrian Element

Concord's Downtown Specific Plan, published in 2014, emphasizes the City's goals and policies to better accommodate pedestrians and bicyclists. The Plan envisions an integrated pedestrian network with complete sidewalks and crosswalks that improve connectivity, particularly in pedestrian priority zones. 103



Boundaries for Downtown Specific Plan (Perkins + Will)

⁹⁹ Contra Costa Transportation Authority (2018). Countywide Bicycle and Pedestrian Plan. Retrieved from http://keepcontracostamoving.net/site/wp-content/uploads/2018/09/2018 CBPP final CCTA optimized-1.pdf

¹⁰⁰ Priority Development Areas (PDAs) are earmarked for future growth and are typically near transit and job centers.

¹⁰¹ https://mtc.ca.gov/our-work/plans-projects/focused-growth-livable-communities/priority-development-areas

¹⁰² Ibid. pp. 52

 $^{{\}small ^{103}\,\text{City of Concord.}\,Downtown\,Concord\,Specific\,Plan.}\,\,\text{Retrieved from}\,\underline{\text{http://www.cityofconcord.org/301/Downtown-Concord-Specific-Plan}}$

Contra Costa Transportation Authority | City of Concord

Action items identified in the Plan include rehabilitating approximately 30 crosswalks within the downtown area, adding signalization at pedestrian crossings, and enhancing intersections with ADA ramps, curb extensions, and advanced stop bars. 104

In regards to biking, the Plan seeks to improve bicycle travel for all experience levels. Key highlights in the Plan include enhancing bicycle facilities at high-use intersections, increasing bicycle parking, and exploring the feasibility of a citywide bike share program. Currently, the **City's Planning Code requires long**-term and short-term bicycle parking for employees, residents, and visitors, and new developments slated for construction in the downtown area will be required to provide off-street bicycle parking. ¹⁰⁵

Bicycle, Pedestrian, and Safe Routes to Transit Plan

As noted in Chapter 2, the Plan identifies a pedestrian and bicycle network for the City of Concord, including the Monument Corridor Study Area. Pedestrian network improvements are identified such as existing sidewalk gaps and intersections in need of crossing improvements to reduce collisions. Within the Study Area, Monument Boulevard is identified as a key corridor for improving bicycling and walking facilities. Additionally, the Plan recommends a Class II bike lane for Meadow Lane, and complete street studies for Willow Pass Road and Concord Boulevard.

MOBILITY GAPS

Mobility gaps were identified from information presented in the Existing Conditions report, input from the stakeholder interviews, public survey responses, and feedback shared at the Open House event. A sampling of the collective feedback is interspersed with direct quotations within the text analysis below. The described mobility gaps were subsequently grouped into categories that helped scope a broader framework of challenges and provide the basis for recommended strategies.

Infrastructure

Monument Corridor residents and stakeholders perceive the multimodal transportation network as hard to navigate because connections between modes are not always straightforward or easy to access.

"We need a transit center where all routes meet"

Certain infrastructure gaps along Monument Boulevard are also perceived as causing a negative impact on the walking experience. These elements include the lack of a robust tree canopy or other type of structures that can protect pedestrians and provide shade. Walking under the sun was described as unpleasant or uninviting during warm days, when temperatures in Concord can rise enough to discourage people from walking. Moreover, there was a perception of sidewalks being poorly maintained. Additionally, the typical width of Monument Boulevard significantly impacts the distance that must be traveled, and the amount of time pedestrians spend in the crosswalk as they make their way from one sidewalk to another. Crossing Monument Boulevard was described as an unfriendly experience for pedestrians, and the street design seems to privilege driving over active transportation.

¹⁰⁴ Ibid. pp. 103

¹⁰⁵ Ibid. pp.124

Contra Costa Transportation Authority | City of Concord

"There is a lack of good pedestrian crossings on Monument"

Walking conditions were also described as unfavorable around residential neighborhoods and secondary streets. Vehicles that avoid main streets and boulevards in Concord and use residential areas as through streets frequently disregard speed limits. Consequently, intersections are perceived as unsafe areas for some pedestrians. Additionally, the lighting infrastructure does not always adequately serve pedestrians, especially during wintertime when sunset is earlier, and people cannot rely on natural sunlight to make their way to their destination. Students engaged in after school activities seem to be a population significantly concerned about this infrastructure gap, particularly those students who need a safe route from school to the closest public transportation option when school buses are not available anymore.

The bicycle infrastructure within the study area was also identified as an important infrastructure gap. Protected bike lanes were hinted as the predominant unattended need of people who bike as a mode of transportation, but also for leisure. Current painted bike lanes do not seem to offer a protected enough space to make biking along Monument Boulevard a safe experience. There is also a perception of an inadequate or incomplete bicycle network, where bike lanes do not always connect origins with destinations. This feature requires people who bike to merge with vehicle traffic at some points on their route, and not all bicycle users feel safe sharing lanes with larger moving vehicles. Monument Boulevard has several variations of width, which are also perceived as unsafe for people who bike, as can result in unexpected vehicle movements and turns.

"Bike lane ends at a scary intersection. We need protected bike lanes to connect to the rest of the bike network"

"We need protection and not just paint"

Safety

Collisions data for road safety identify right-of-way violations, improper turns, and driving under the influence as the most common behaviors of drivers leading to collisions and injuries. Additionally, people who bike and walk are disproportionately more affected by crashes than drivers and public transportation users. According to Streetsblog USA, in 2018 fatalities rose 10% and pedestrian deaths increased 4% nationally while traffic fatalities overall fell 1%. ¹⁰⁶ On the other hand, certain behaviors from cyclists, such as travelling on the wrong side of the road are considered unsafe. Overall, an incomplete adoption of road safety standards, especially by drivers who themselves represent the greatest risk, creates an unsafe road environment that could be improved.

"We need better crosswalks for children attending Ygnacio Valley Elementary school across Oak Grove Road and Chalomar."

"Visibility of crosswalk is poor. Drivers do not yield to walkers and bikers. There is not a pedestrian/cyclist first safety culture."

¹⁰⁶ StreetsblogUSA (2019). Cyclist and Pedestrian Deaths Skyrocket in 2018 as Motorists Stay Safe. Retrieved from https://usa.streetsblog.org/2019/06/18/cyclist-and-pedestrian-deaths-skyrocket-in-2018-as-motorists-stay-safe/

Contra Costa Transportation Authority | City of Concord

"Crossing at Monument and Ericksen is highly dangerous. The light doesn't stop left hand traffic and the drivers are not paying enough attention to stop or slow down. We have had 1 employee get hit by a car, and countless other (including pregnant employees) almost get hit in the cross-walk"

Transit frequency and schedules

Residents of Concord, as well as people who visit the area and participated in outreach events, have the perception that the current transportation alternatives offered are not flexible enough and do not allow them to reach their destinations easily. Additionally, the low frequency of the local bus network is not viewed as adequate for afterschool activities, forcing students to find alternative and less efficient ways to go back home from school.

Information

There is a perception that there is not enough multi-lingual information and assistance available. Spanish-speaking community members, in particular, voiced this concern, as they reportedly do not easily find information in their preferred language. As indicated by County Connection, this concern does not appear to accurately reflect the actual multi-lingual information availability of the transportation system. However, this perception persists among Spanish-speaking users, and could be addressed through more focused outreach and marketing of transportation mobility information.

"Reloading Clipper is a challenge for people who don't speak English"

Similarly, according to study area residents, there is a lack of familiarity with Clipper Card benefits and usage, and public transit users wish to make the most out of this payment method, particularly as connections become significantly more expensive to those without this type of card.

"We need more education about Clipper"

Finally, senior citizens and veterans report having a hard time finding public transit information for routes and schedules, particularly when this information is only available on digital and online formats.

Costs

Certain groups believe fares are too high. This is particularly relevant among low-income populations and other vulnerable groups who heavily rely on public transportation and who spend a significant portion of their income on transportation. Dependency on public transportation is relatively high, as 16% of the study area population does not have access to a car or a drivers' license.

"Bus doesn't serve youth; it is too expensive"

As ride hailing options, such as Uber and Lyft, have increased in popularity, they have also made it easier for people to reach locations that are disconnected from public transportation. However, the prices of these services are considered too high for the local population. Therefore, they

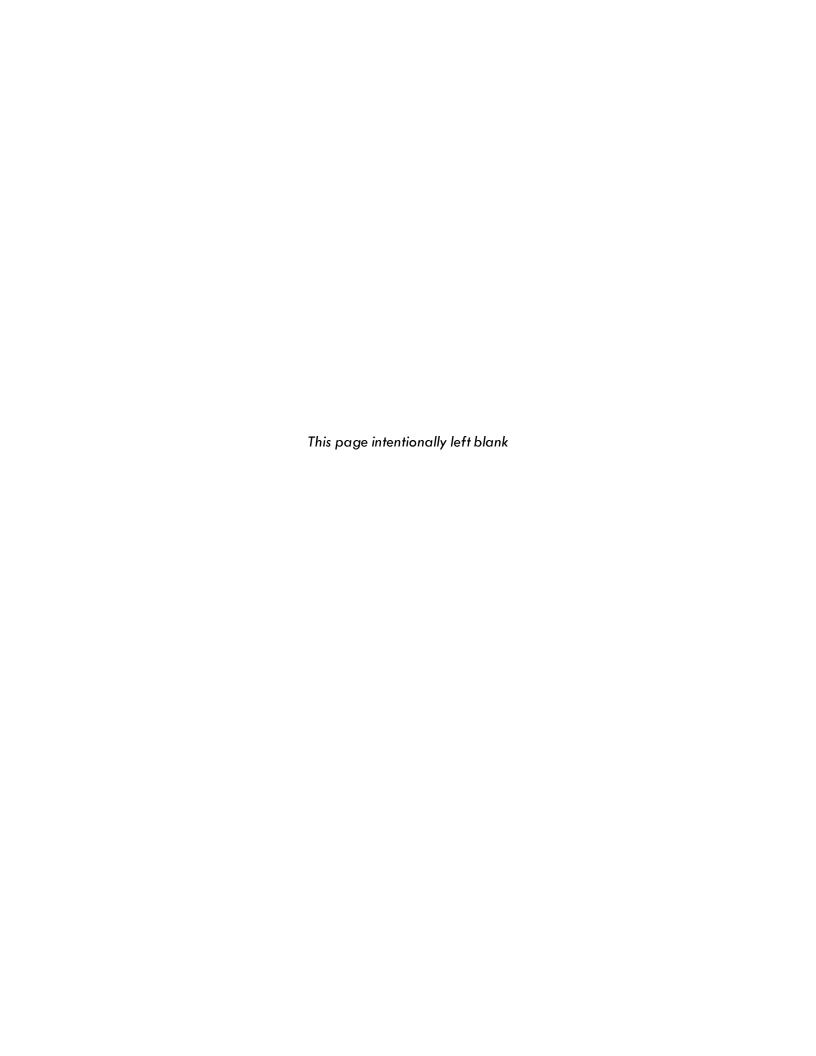
Contra Costa Transportation Authority | City of Concord

generally appear to serve the needs of more affluent populations who do not own a car or choose not to drive, rather than the needs of those who rely heavily on public transportation

Paratransit

Users and potential users of the paratransit services believe the eligibility application process can be bureaucratic and feel overwhelming. They stated there is a need for workshops and opportunities to understand how to apply for this service and who it is intended for.

Current users also indicated that this service is less flexible than other transportation services, as it requires users to book trips in advance.



Contra Costa Transportation Authority | City of Concord

6 RECOMMENDED STRATEGIES

EVALUATION

Throughout September and October 2019 both the Project Working Group and Steering Committee worked with the project team to develop and prioritize strategies to meet the transportation gaps identified in previous existing conditions reporting and feedback submitted during the public outreach phase. The PWG reviewed and commented on draft strategies on September 24, 2019.

The project team refined the strategies, then developed and tested a prioritization matrix to help rank the strategies. The four criteria were:

- Community Benefit:
- Transportation Benefits:
- Financial:
- Implementation:

Committee members were asked to score projects 1-5 on each criteria, with 1 being the lowest score and 5 being the highest. The cumulative scores for each of the four criteria were then averaged to record a total average score for each recommended strategy. The evaluation matrix and criteria are included in Appendix E.

On October 16, 2019, the Steering Committee met to prioritize the strategies vetted by the PWG; the latter group was also invited and asked to participate in the prioritization exercise. The results of this exercise are shown in Table 6-1, below, which shows recommended strategies in order of highest to least priority. Strategies should be implemented as appropriate funding becomes available and may be implemented incrementally.

Based on the average prioritization scores, strategies can be grouped into Tier 1 and Tier 2. The distinction between these tier categorizations is described in greater detail below as well.

Contra Costa Transportation Authority | City of Concord

Table 6-1 Results of CB**TP Advisory Committees' Strategy Prioritization &** Tier 1 and Tier 2 Strategy Categorization

	Strategy	Average Score
	Safe Routes to School Improvements: Walkway improvements; bicycle school bus, low-stress bikeways, transit youth passes, mobility education	4.4
	Transit Improvements: Multilingual information at transit stops/on vehicles	4.1
	Infrastructure Improvements: Improve intersections, enhanced crossings at specific distances, and traffic signal coordination; sidewalk gaps and consolidation of commercial driveways; bus stop amenities	4.0
TIER	Subsidized transit passes	4.0
,	Transit: Increasing Frequency and Weekend Service	3.7
	Bicycle Infrastructure: Bikeshare, separated bikeways; "bike kitchens"	3.6
	Travel Training/Orientation: Multilingual and/or senior training; use of ride hailing; Transit Ambassador program; install wayfinding signage	3.5
	Volunteer Driver Program, Traditional and TRIP Model	3.1
2	Subsidized Taxi/Ride Hailing Programs	1.8
TIER	Automobile Access: Low-income carshares; vanpools; ZEVs; low-cost/subsidized purchase/loan or maintenance/insurance	1.8

RECOMMENDED TRANSPORTATION STRATEGIES (TIER 1)

Community-identified solutions were evaluated using the criteria referenced above. Tier 1 strategies are those which achieved high scores (4-5) in the following criteria: Transportation Benefits, Community Benefits, and are strategies that can be implemented in stages or have a low total cost. For these reasons, Tier 1 strategies are considered more likely to be successfully implemented. Tier 2 strategies may rank high in one or more categories, but may serve very few people, be prohibitively expensive, or may be difficult to implement. The Tier 1 strategies recommended for further consideration are described in the following sections. Tier 2 strategies are described briefly at the end of this chapter.

For each of the Tier 1 and Tier 2 strategies, possible sponsoring agencies or organizations are suggested, and possible sources of funding are identified. As noted in Chapter 2, MTC created the Lifeline Transportation Program in 2005 to fund transportation projects in low-income communities across the Bay Area. A Lifeline project must address existing transportation gaps and fund certain programs: fixed-route bus service, transit stop improvements, pedestrian and bicycle access, and transportation services for children and seniors. Fund sources for the Cycle 5 Lifeline Transportation Program include State Transit Assistance (STA), and Federal Transit Administration (FTA) Section 5307 Urbanized Area Formula funds. 107 Projects may also be eligible for funding through One Bay Area Grant Program (OBAG), Active Transportation, Complete Streets, Safe Routes to School Program, Bay Area Air Quality Management District

¹⁰⁷ MTC (2018). Lifeline Transportation Program Cycle 5 Guidelines. Retrieved from https://mtc.ca.gov/sites/default/files/Lifeline Transportation Program Cycle 5 Guidelines.pdf

Contra Costa Transportation Authority | City of Concord

(BAAQMD) Transportation Fund for Clean Air (TFCA), Federal Transit Administration (FTA) 5310 Enhanced Mobility of Seniors and Individuals with Disabilities, Countywide Transportation Sales Tax - Measure J, TRANSPAC Subregional Transportation Mitigation Program, Concord Transportation Impact and In-Lieu Parking Fees, and other sources. Funding sources are described in Chapter 2.

Safe Routes to School Improvements

- Walkway improvements
- Bicycle school bus
- Low-stress bikeways
- Transit youth passes
- Mobility education

Concord has been actively supporting a local Safe Routes to School (SR2S) Program to make it easier, safer, and more enjoyable to walk or bike to school. The program consists of constructing bicycle and pedestrian infrastructure, in-classroom bicycle and pedestrian safety education, encouragement programs and contests to promote walking and biking. The City should continue its SR2S program, including applying for grant funding to construct further school-related infrastructure improvements.

Strategy: Walkway Improvements

This strategy recommends reviewing existing bus stops that are in close proximity to schools, and the pedestrian infrastructure around the stops, including nearby crosswalks, sidewalks, curb ramps, traffic signals, etc., to catalog those which need improvement, and then making the changes necessary to make all stops in the areas around schools accessible. Potential improvements would be identified to make it safer and easier to walk to transit, and bus stops would be considered for relocation or potential elimination if they were poorly located or spaced too close together.

Implementation of this strategy benefits County Connection, since stops that are safely accessible, and which are placed in convenient proximity to schools, may encourage higher ridership. The number of riders benefiting from this strategy can't be determined until a survey of stops is done. Implementation of this strategy may require significant funding, depending on the nature of improvements.

Potential Sponsoring Agency: City of Concord

Potential Partnering Agency: Mt. Diablo Unified School District

Potential Funding Sources: Lifeline Transportation Program (LTP), One Bay Area Grant Program (OBAG), Safe Routes to School Program, Measure J, Active Transportation Program (ATP)

Estimated Cost: \$125,000 - \$180,000 per block

Timeframe: Medium (3-4 years)

Contra Costa Transportation Authority | City of Concord

Strategy: Walking School Bus/Bicycle Train

Safety is one of the most common reasons parents who live within walking or bicycling distance to school are reluctant to allow their children to walk to school. Providing adult supervision may help reduce those worries for families. **Two ways to help alleviate parents' concerns are to** encourage parents to start a walking school bus or a bicycle train.

Potential Sponsoring Agencies: Mt. Diablo Unified School District, City of Concord

Potential Funding Sources: Lifeline Transportation Program (LTP), One Bay Area Grant

Program (OBAG), Safe Routes to School Program, Measure J

Estimated Cost: \$60,000 - \$90,000 annually

Timeframe: Short (1-2 years)

Strategy: Low-stress Bikeways

Community outreach indicated interest in improving bicycle safety and wayfinding through Monument Corridor streets around schools. Adding and improving bike lanes will help guide bicyclists and alert cars to their presence. Bicycle network improvements should be targeted towards several different street segments with a goal of enhancing the City's network of bicycle facilities to provide continuous access to key destinations in and beyond the Monument Corridor. Following the Level of Traffic Stress (LTS) concept, the stress level of any bikeway should be defined by its highest-stress point, usually at intersections.

Potential Sponsoring Agency: City of Concord

Potential Partnering Agency: Mt. Diablo Unified School District,

Potential Funding Sources: Lifeline Transportation Program (LTP), One Bay Area Grant

Program (OBAG), Safe Routes to School Program, Measure J

Estimated Cost: \$100,000-\$400,000 per improvement

Timeframe: Short – Medium (1-4 years)

Strategy: Transit Youth Passes

Outreach indicated community support for a discounted transit pass program for youth for CCCTA, BART, and other busservices. Such a program could help improve the mobility and transit use of youth who have difficulty affording transit fares. While this strategy should be sponsored and coordinated on a County-wide level, community groups, such as Monument Impact, youth groups, or local churches, could be responsible for disseminating passes from CCCTA, BART, or other transit agencies to eligible youth. Alameda County has a student transit pass program and could provide helpful background. It should be noted that BART is participating in MTC's Means-Based Fare Discount Pilot Program, which will be initiated in early 2020.

Potential Sponsoring Agencies: City of Concord, CCTA/TRANSPAC

Potential Partnering Agencies: Community organizations, Mt. Diablo Unified School District

Potential Funding Sources: Lifeline Transportation Program (LTP), One Bay Area Grant Program (OBAG), Safe Routes to School Program, Measure J

Contra Costa Transportation Authority | City of Concord

Estimated Cost: \$30,000 - \$180,000 depending on number of passes and level of subsidy

Timeframe: Short (1-2 years)

Strategy: Mobility Education

Low-income students and their parents are particularly dependent on transit, but sometimes are not aware of routes, schedules, and fares. Especially for Spanish-speaking populations and families without internet access, personal travel support is often provided on an informal basis by friends and staff at local schools. This "school as resource" phenomenon could be improved and formalized by providing a dedicated space at schools to provide transportation information to families.

This strategy recommends creating transportation information centers at schools, with up-to-date materials in English and Spanish including local and intercity transit information and maps, car sharing bulletin boards, school carpool matching services, walking or biking programs, and, potentially, internet access for adults. In addition, materials should be distributed through flyers sent home with students. Another potential element of a school-based program might be to survey families at the start of the year to find out how the students are getting to school, and what needs are not being met.

This strategy would benefit families with school age children in the study area. Implementation would be in partnership with the schools, which might be asked to provide a small physical space for materials, and to distribute information through flyers sent home with students.

Potential Sponsoring Agencies: City of Concord, County Connection

Potential Partnering Agencies: Mt. Diablo Unified School District, Community-Based Organizations

Potential Funding Sources: Lifeline Transportation Program (LTP), One Bay Area Grant Program (OBAG), Safe Routes to School Program, Measure J

Estimated Cost: \$45,000 - \$90,000 for map production and installation depending on number of locations and type of information kiosk. \$6,000 - \$9,000 annually in maintenance and updating costs.

Timeframe: Short (1-2 years)

Transit Improvements — Multilingual information at transit stops/on vehicles

Strategy: Multilingual Information at Transit Stops/on Vehicles

Participants in community outreach events said that they were unaware of where to find information on transit services. User-friendly marketing and useful public information are key elements of a successful effort to encourage potential riders to use public transit and to learn more about the transportation options available to them.

County Connection currently provides extensive multilingual information, so presumably the issue is not lack of availability of informational materials, but rather inadequate penetration into the communities that were included in the outreach effort. The agency already adopts many

Contra Costa Transportation Authority | City of Concord

marketing techniques – additional funding to expand these activities may be required to further their reach.

There are multiple groups which can be identified for focused marketing activities. These include current riders, seniors, youth/students, non-English speakers, and agency representatives who can share the information with those they serve. Examples of agencies include medical facilities, religious institutions, residential facilities, senior centers, social service agencies, and other support organizations. Whenever possible, efforts to market transit services can be coordinated with social services, medical services, and the business community with a focus on deeper penetration into the communities.

Potential Sponsoring Agencies: County Connection, 511 Contra Costa

Potential Funding Sources: Lifeline Transportation Program (LTP), Measure J

Estimated Cost: \$45,000 - \$90,000 for map production and installation depending on number of locations and type of information kiosk. \$6,000 - \$9,000 annually in maintenance and updating costs.

Timeframe: Short (1-2 years)

Infrastructure Improvements

- Improve intersections, enhanced crossings at specific distances, and traffic signal coordination
- Sidewalk gaps and consolidation of commercial driveways
- Bus stop amenities

A variety of pedestrian and bike-related infrastructure concerns were raised throughout the outreach process.

Strategy: Improve Intersections, Enhanced Crossings at Specific Distances, and Traffic Signal Coordination

Intersections pose challenges to bicyclists/pedestrians, including long crossing distances, uncontrolled free right-turn movements. Bike lane treatments at intersections are inconsistent. The City should consider evaluating and improving selected signalized intersections (for example, intersections with a history of bicycle-pedestrian-motor vehicle conflict, intersections located near schools, and intersections adjacent to major transit stops and centers). In particular, the City should review intersections and signalization along streets with bike lanes, and restripe bike lanes, when necessary, so that they are located to the left of right turn lanes. Consider ways to eliminate conflicts between bicycle traffic and motor traffic (e.g. advanced or separate signal phases for bicycles).

Potential Sponsoring Agencies: City of Concord

Potential Partnering Agencies: Caltrans (at/near State-owned facilities)

Potential Funding Sources: Lifeline Transportation Program (LTP), One Bay Area Grant Program (OBAG), Active Transportation, Bay Area Air Quality Management District (BAAQMD) Transportation Fund for Clean Air (TFCA), Measure J, Concord Transportation Impact and In-Lieu Parking Fees

Contra Costa Transportation Authority | City of Concord

Estimated Cost: \$180,000 - \$500,000 per intersection

Timeframe: Medium (3-4 years)

Strategy: Sidewalk Gaps and Consolidation of Commercial Driveways

There was a strong interest in improved pedestrian facilities including safer roadway crossings and slower traffic speeds. Broken and misaligned sidewalks, and commercial driveways were also a significant concerns expressed.

Potential Sponsoring Agencies: City of Concord

Potential Funding Sources: Lifeline Transportation Program (LTP), One Bay Area Grant Program (OBAG), Active Transportation, Bay Area Air Quality Management District (BAAQMD) Transportation Fund for Clean Air (TFCA), Measure J, Concord Transportation Impact, In-Lieu Parking Fees, and Safe Routes to BART

Estimated Cost: \$100,000 - \$500,000 per block

Timeframe: Medium (3-4 years)

Strategy: Bus Stop Amenities

Adding bus stop amenities is both relatively inexpensive and popular within the community as a very tangible improvement in the quality of the public transit experience. Although the solution does not necessarily improve origin-to-destination mobility in the community, it improves the experience of using transit service which can in turn encourage increased use of transit. The program can be incrementally reduced or expanded depending on available resources.

Potential Sponsoring Agencies: County Connection, City of Concord

Potential Funding Sources: Adagencies, Lifeline Transportation Program (LTP), One Bay Area Grant Program (OBAG), Measure J, Concord Transportation Impact, In-Lieu Parking Fees, and Affordable Housing and Sustainable Communities Program (AHSC)

Estimated Cost: \$5,000 - \$30,000 per stop Timeframe: Short – Medium (1-4 years)

Subsidized Passes and Transfers

Outreach indicated community support for a discounted transit pass program for County Connection, BART, and other bus services. Such a program could help improve the mobility of specific populations who do not have access to a car and have difficulty affording transit fares. While the program would be sponsored and coordinated by County Connection, community groups, such as Monument Impact, the Concord Senior Center, youth groups, or local churches, could distribute the passes to their constituents.

Potential Sponsoring Agency: County Connection

Partnering Agency: Community organizations

Potential Funding Sources: Lifeline Transportation Program (LTP), Bay Area Air Quality Management District (BAAQMD) Transportation Fund for Clean Air (TFCA), Measure J

Estimated Cost: \$30,000 - \$180,000 depending on number of passes and level of subsidy

Contra Costa Transportation Authority | City of Concord

Timeframe: Short (1-2 years)

Transit: Increasing Frequency and Weekend Service

Expanding transit frequency and weekend service would allow better access to and from jobs, after-school programs for students, recreational activities, religious services, and evening classes. Note that federal transit funding requirements stipulate increasing the hours for fixed-route scheduled bus service would mandate a corresponding increase in paratransit hours, which was another request from the public. However, the greatest challenge for increased frequency is a lack of funding, since this strategy will require both additional transit vehicles and revenue hours.

Potential Sponsoring Agencies: County Connection

Potential Funding Sources: Lifeline Transportation Program (LTP), Measure J

Estimated Cost: \$500,000 - \$2,500,000 Timeframe: Short – Medium (1-4 years)

Bicycle Infrastructure

- Bikeshare
- Separated bikeways
- "Bike Kitchens"

Strategy: Bikeshare

A number of cities in the Bay Area have implemented bikeshare programs through Bay Wheels, a subsidiary of ride hailing firm Lyft. The system is expected to expand to 7,000 bicycles around 540 stations in San Francisco, Oakland, Berkeley, Emeryville, and San Jose. Concord, on behalf of the Monument Corridor area, could reach out to Bay Wheels and private providers to gauge the feasibility of stationing docked or dockless bicycles in the Study Area. As part of exploring the feasibility of bikeshare, a density analysis will need to occur before considering implementation.

Potential Sponsoring Agencies: CCTA/TRANSPAC, City of Concord

Potential Funding Sources: Lifeline Transportation Program (LTP), One Bay Area Grant Program (OBAG), Active Transportation, Bay Area Air Quality Management District (BAAQMD) Transportation Fund for Clean Air (TFCA), Measure J, Concord Transportation Impact and In-Lieu Parking Fees

Estimated Cost: \$120,000 - \$180,000 annually depending on program design

Timeframe: Short (1-2 years)

Strategy: Separated Bikeways

Community outreach indicated interest in improving bicycle safety and wayfinding through Monument Corridor streets by creating separated bikeways. **Ideally, "separated" means protected** by vertical separation elements, but it could also include paint-only facilities where motor traffic speeds and volumes are low enough. Adding and improving bike lanes will help guide bicyclists and alert cars to their presence. Bicycle network improvements should be targeted towards

Contra Costa Transportation Authority | City of Concord

several different street segments with a goal of enhancing the City's network of bicycle facilities to provide continuous access to key destinations in and beyond the Monument Corridor.

Potential Sponsoring Agencies: City of Concord

Potential Funding Sources: Lifeline Transportation Program (LTP), One Bay Area Grant Program (OBAG), Active Transportation, Bay Area Air Quality Management District (BAAQMD) Transportation Fund for Clean Air (TFCA), Measure J, Concord Transportation Impact, In-Lieu Parking Fees, Safe Routes to BART, and Affordable Housing and Sustainable Communities Program (AHSC)

Estimated Cost: \$200,000 - \$1,500,000 per improvement

Timeframe: Short – Medium (1-4 years)

Strategy: Bike Repair Stations or "Bike Kitchens"

A Bike Kitchen teaches people of all ages and backgrounds how to repair bicycles. Bike Concord offers a community bicycle shop as well as a pop-up repair shop know as the "The Bike Tent". The Bike Tent operates at the Thursday evening farmer's market from May until the end of October. The community bicycle shop or Bike Kitchen is located in a shipping container by the baseball field at Olympic High School. Bike Concord teaches bike mechanics to high school students and offers earn a bike programs to people in the community who need bicycles.

Increased support could provide for more direct service in Monument Corridor or increased hours.

Potential Sponsoring Agencies: CCTA/TRANSPAC, City of Concord, Nonprofit Bike Organizations, Bike Concord

Potential Funding Sources: Lifeline Transportation Program (LTP), One Bay Area Grant Program (OBAG), Active Transportation, Bay Area Air Quality Management District (BAAQMD) Transportation Fund for Clean Air (TFCA), Measure J, Concord Transportation Impact and In-Lieu Parking Fees

Estimated Cost: \$120,000 - \$180,000 annually depending on program design

Timeframe: Short – Medium (1-4 years)

Travel Training/Orientation

- Multilingual and/or senior training; Use of ride hailing; Transit Ambassador program
- Install wayfinding signage

Participants noted that members of the community might benefit from a variety of travel training options, including access to multilingual materials, using ride-hailing services, ambassador programs, and better wayfinding signage.

Contra Costa Transportation Authority | City of Concord

Strategy: Multilingual and/or senior training; Use of ride hailing; Transit Ambassador program

Non-English-speaking riders expressed a need for better information on bus services, including route schedules. Strategies include ensuring all materials are available in English and Spanish and prioritizing future hiring of bilingual staff who can answer questions on the phone.

Travel training can be developed to include instructions on ride hailing and other options. Trainings can be in the form of workshops or "train the trainer" programs in which representatives from senior centers or other social service organizations are trained. Trainings can also be developed to address the needs of non-English speakers.

A transit ambassador is an individual who rides transit during a designated period, providing navigational advice and assistance to any rider who needs it.

It would be advisable to join forces with another travel training program serving a larger portion of Contra Costa County.

Potential Sponsoring Agencies: County Connection, CCTA/TRANSPAC, City of Concord

Potential Funding Sources: Lifeline Transportation Program (LTP), Measure J

Estimated Cost: \$50,000 - \$100,000 annually for a larger geography

Timeframe: Short – Medium (1-4 years)

Strategy: Install Wayfinding Signage

Adding wayfinding signage is both relatively inexpensive and popular with the community as a very tangible improvement in the quality of the public transit experience. Although the solution does not necessarily improve mobility in the community, it improves knowledge of transportation options. The program can be incrementally expanded depending on resources.

Potential Sponsoring Agencies: City of Concord, BART

Potential Funding Sources: Lifeline Transportation Program (LTP), One Bay Area Grant Program (OBAG), Complete Streets, Measure J, Concord Transportation Impact and In-Lieu Parking Fees

Estimated Cost: \$3,000 - \$30,000 per location depending on signage needed

Timeframe: Short (1-2 years)

Volunteer Driver Program, Traditional and TRIP Model

 $Volunteer\ Driver\ Programs\ provide\ agency\ funding\ for\ volunteer\ drivers\ to\ provide\ transportation\ to\ friends\ ,\ family\ members\ ,\ or\ neighbors\ .$ The drivers can be reimbursed\ at\ a\ permile\ rate\ and\ may\ be\ organized\ to\ provide\ service\ to\ specific\ customers\ (e.g.,\ seniors\ ,\ people\ with\ disabilities\ ,\ or\ limited\ income)\ or\ to\ the\ general\ public\ . These trips are often for\ critical\ needs such\ as\ medical\ and\ nutrition\ ,\ and\ are\ for\ passengers\ who\ need\ more\ support\ than\ other\ types\ of\ transport\ ation\ offered\ .

Asking friends and family is a simple and often-used solution to transportation problems, but for those who regularly need to make repeated trips, continually asking others for rides can begin to feel like an imposition. While paying others helps to alleviate this sense of obligation, it can also be expensive for regular trips. The TRIP model is an example of a program where riders can

Contra Costa Transportation Authority | City of Concord

reimburse drivers – friends or family members – and then the riders are reimbursed by a sponsoring agency. The program is designed to limit liability and administration costs of the sponsoring agency, while providing 24/7 transportation to any destination by trusted members of **one's own community. It is designed as a flexible model that can be adopted within a community.** Marin Transit is currently employing this model through their STAR and TRIP volunteer driver programs. 108

Potential Sponsoring Agencies: CCTA/TRANSPAC, City of Concord

Potential Funding Sources: Lifeline Transportation Program (LTP), 5310 Enhanced Mobility of Seniors and Individuals with Disabilities, Measure J

Estimated Cost: \$90,000 - \$180,000 annually depending on program design

Timeframe: Short – Medium (1-4 years)

¹⁰⁸ Marin Transit (2019). Volunteer Driver. Retrieved from https://marintransit.org/volunteer-driver

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RECOMMENDED TRANSPORTATION STRATEGIES (TIER 2)

Subsidized Taxi/Ride Hailing Programs

This project would provide subsidized taxi/ride hailing (e.g. Uber/Lyft) service as an alternative transportation option for transit-dependent residents of the Monument Corridor. Because bus service in Concord is limited late at night and on weekends, subsidized access to taxis/ride hail is a potential solution for filling key transportation gaps.

Service would be made available to qualified individuals for trips supplementing their regular travel options. While the program could be used for regular commuting, generally these programs are intended for occasional use such as when a car has broken down or is otherwise not available, when it is necessary to work late and transit is not available, or when other types of emergencies arise. Service from Concord to nearby regional centers including Martinez, Pleasant Hill, and Walnut Creek may be comparatively expensive. Costs for administering the program must also be considered. The cost of providing service will vary based on the level of discount provided through the program and the number of trips/subsidy made available.

Potential Sponsoring Agencies: CCTA/TRANSPAC, City of Concord

Potential Funding Sources: Lifeline Transportation Program (LTP), Measure J

Estimated Annual Cost: \$50,000 - \$150,000 depending on number of trips and level of subsidy

Timeframe: Short – Medium (1-4 years)

Automobile Access: Low-income carshares; vanpools; ZEVs; low-cost/subsidized purchase/loan or maintenance/insurance

 $Improved \, access \, to \, car \, share \, services \, for \, low-income \, individuals \, could \, provide \, an \, important \, complement \, to \, enhanced \, transit \, services \, and \, facilities \, by \, providing \, a \, new \, mobility \, option \, and \, improved \, access \, to \, essential \, destinations \, such \, as \, medical \, facilities, \, grocery \, stores, \, and \, other \, services. \, Car \, sharing \, could \, be \, subsidized \, by \, employers \, or \, local \, agencies, \, and \, would \, be \, appropriate \, for \, short \, errands \, in \, the \, community. \, Car \, sharing \, could \, be \, modeled \, on \, or \, operated \, by \, Get \, Around \, or \, another, \, similar \, vendor.$

Many people must sometimes rely on cars for transportation; for low-income households, acquiring a car is often difficult or altogether impossible with available financial resources (or lack thereof). A low cost auto loan program would make it easier for those with low incomes to get access to a car. Of the auto-focused solutions, this is less cumbersome to implement than some of the others and it addresses a number of the transportation criteria.

Other communities implementing car share services focused toward low-income individuals have documented barriers to users' program eligibility, such as lack of a driver's license, poor credit history, and lack of a checking account. Language barriers can also inhibit participation when information is produced solely in English. To overcome barriers related to program design, agencies implementing low-income car share programs have moved away from credit check and security deposit requirements, or have subsidized deposits.

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CalWORKs is a public assistance program that provides cash aid and services to eligible families that have a child(ren) in the home. The program serves all 58 counties in the state and is operated locally by county welfare departments. 109

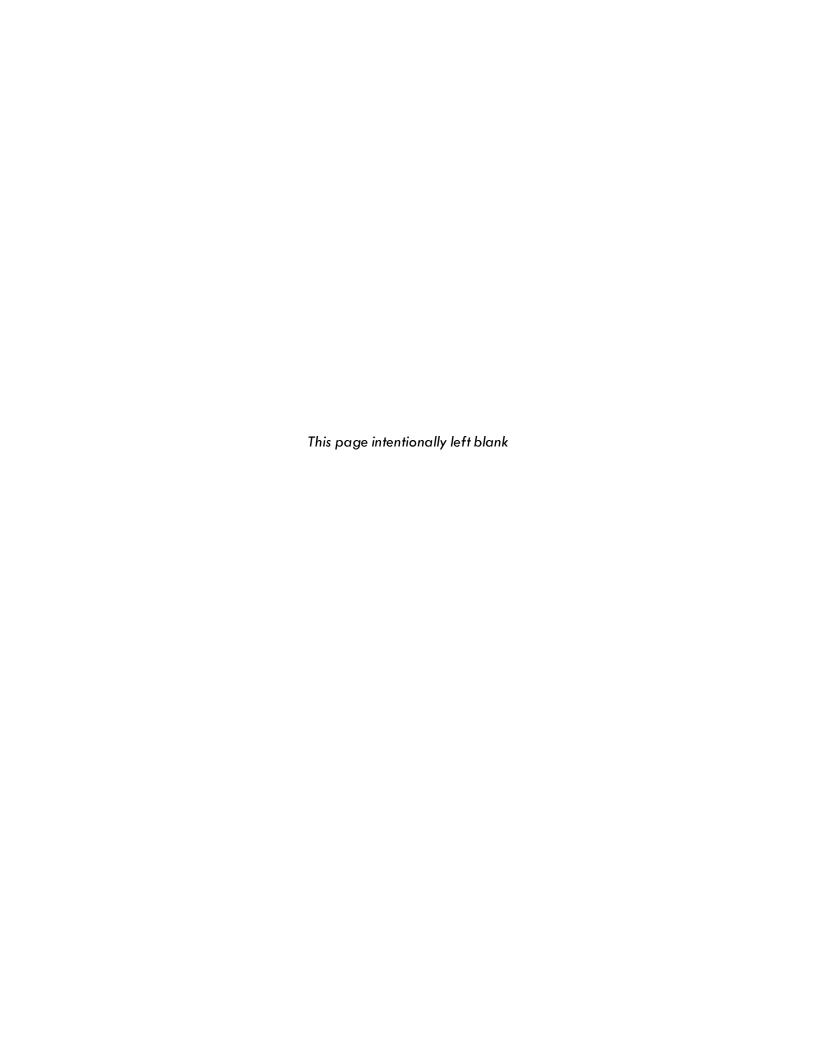
Potential Sponsoring Agencies: CalWORKs

Potential Funding Sources: Lifeline Transportation Program (LTP), Bay Area Air Quality Management District (BAAQMD) Transportation Fund for Clean Air (TFCA), Measure J

Estimated Cost: \$10,000 - \$2,000,000 depending on level of subsidy

Timeframe: Medium (3-4 years)

¹⁰⁹ CA Department of Social Services (2019). California Work Opportunity and Responsibility to Kids (CalWORKs). Retrieved from https://www.cdss.ca.gov/calworks



APPENDIX A

Stakeholder Interview Protocol

CONCORD COMMUNITY-BASED TRANSPORTATION PLAN INTERVIEW GUIDE

Stakeholder Interview Guide

Interviews were conducted with a range of stakeholders that represent diverse and unique perspectives. An overview of the categories of interviewees and draft questions are listed in the matrix below. (The highlighted questions are those considered highest priority, but there was enough flexibility to allow the interviewer to adjust the discussions.) More detailed interview questions were developed for specific individuals; these questions were intended to serve as a guide.

Stakeholder/Organizational Categories:

- A. Public Agencies and Service Providers, Elected Officials
 - Including: County Connection, La Clinica, Concord Senior Center, Schools, Concord Veterans Center, Councilmember, Supervisor
- B. Non-Governmental Organizations
 - Including: Monument Impact, Monument Crisis Center, First 5, Bike Concord, St. Francis or St. Agnes church, COCOKIDS, Independent Living Resources
- C. Business
 - Including: Chamber of Commerce

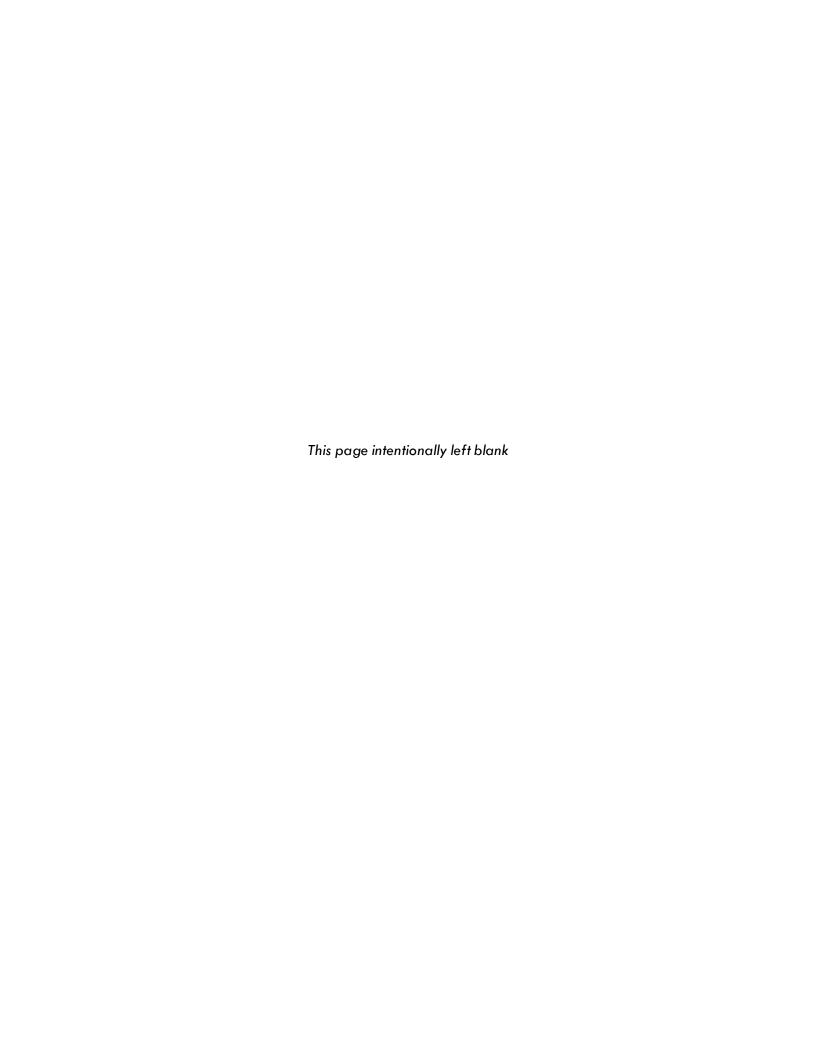
Draft Interview Questions and Category

Before starting with these questions, we introduced ourselves and the project, explaining the purpose of the community-based transportation plan, the fact that one was done for the Monument Corridor about a decade ago, and we wish to update the information from there and incorporate new technology that has been employed in transportation since that time.

Question		Interview Category				
Category	Draft Stakeholder Questions	А	В	С	D	Ε
What's working well?	When thinking about the key populations in this study (people with disabilities, seniors and low-income residents), what aspects of transportation and mobility in the Monument Corridor work well today? (Prompts: easy to get around by car, destinations that transit serves, accessible transit/paratransit, quality of bike facilities, pedestrian infrastructure, legibility of information, etc.)	X	X	X		
	How does the Concord transportation network currently support your organization's clients/members/participants?	Χ	X	Χ		

[NAME OF DOCUMENT] | VOLUME [Client Name]

Question		Interview Category				
Category	Draft Stakeholder Questions	А	В	С	D	Е
What are the opportunities?	How can mobility and transportation be improved in Concord to provide the things the key populations want most? (Prompts: increased paratransit service, multimodal connections between specific destinations, walking/biking/transit access to downtown, more transit/free shuttle service, bike/ped facilities, more affordable options, carshare or bikeshare programs, new mobility services, better wayfinding and information, safety, etc.)	X	X	X		
	What are the opportunities to improve access and connections to transit, specifically? (Prompts: first/last mile, bike/ped, bike share connections, car share, shuttles, TNC availability)	Χ	X			
	What are the opportunities to make it easier and safer to walk, bike, or roll in the Monument Corridor? (Prompts: sidewalks, bike paths, safe crossings, lighting, signals)	Χ	X	Х		
What are the barriers?	What are the barriers to making the improvements you are suggesting? (Prompts: funding, political support, land use, etc.)	Χ	Х	Х		
What are common destinations?	What are some of the common destinations that residents wish to access but may have problems doing so?	X	X	Х		
What are the priorities?	What should the City of Concord's top priority for transportation be with regard to serving the key populations?	Χ	Х	Х		
Other	What are the most promising avenues for increasing revenue and/or reducing costs? Are there any major regional projects that you would like to see in the future? (Prompts: big ticket items like BART extensions, new roadwaysetc.)	X		X		



APPENDIX B

Surveys



Survey for the Monument Corridor Community-Based Transportation Plan

The Contra Costa Transportation Authority (CCTA), in coordination with the City of Concord, is conducting a study to find out how to improve transportation services for residents in the Monument Corridor.

Input from the Monument Corridor community is very important and appreciated!

Please take a few minutes to fill out this survey and return it to the person who gave it to you, or you can also take the survey online at: www.surveymonkey.com/r/MonumentCBTP. Please only fill out the survey once and return by **July 31, 2019**.

If you have any questions or need assistance filling out this survey, please contact Naomi Armenta at 510-506-7586 or nermenta@nelsonnygaard.com.

A. How do you	ı travel?						
1. How do you	usually get around? (Che	ck all that apply.)				
•	☐ Monument Shuttle	☐ Bus/BART	☐ Bicycle	☐ Paratransit	☐ Drive	☐ Get a ride	☐ Uber/Lyft
⊔ Otner							
	destinations which are cucal and health care appoir	,	,		shopping, p	arks and recreat	tion, school and
(List the destin	ation type and name the s	specific locations	that are hard	d to reach.)			
☐ Destination	1 (Type & specific location	n)					
☐ Destination	2 (Type & specific location	n)					
☐ Destination	3 (Type & specific location	n)					
☐ No difficulty	y reaching destinations						
B. Identify Tra	nsportation Needs						
=	portation problems are th	ne most serious f	or you?				
	, , , , , , , , , , , , , , , , , , ,		/				
-	pe of transportation liste			issues that you th	nink most n	eed improveme	nt and would
improve mobil	lity for you and/or membe	ers of your house	ehold.				
1. MONUMEN							
\square I do not tak	e the bus. If not, why not	?					
☐ No improve	ment needed						
If you do take	the Shuttle, check up to TF	HREE issues that	most need im	provement & loca	tion where	it applies.	
☐ Buses runni	ng according to schedule						
☐ More service	e available (days, times, si	horter wait time	, etc.)				
☐ Transfers to	other transit (Which lines	s?)					
	mfort and/or safety (Whic						
☐ Need for me	ore information and acces	s to information	(maps, sched	lules, etc.)			
☐ Other							
2. BUS/BART							
-	e the bus or BART. If not,	why not?					
☐ No improve		,					
•	the bus or BART, check up	to THREE issues	that most nee	ed improvement &	location w	here it applies.	
	sportation						
	ning according to schedule						
	ce available (days, times, s						
	etween other transit servi						
	d/or station comfort and/						
	ore information and acces						
□ Other			(,				
	DOLLING.						
3. WALKING &							
□ No improve		nd/ox valling 1	ook up to Tir	FF issues that	nt man=! !	rough act 0.1	ation who == it
applies.	concerns about walking a	na/or rolling, cn	еск ир то тнк	EE ISSUES THAT MOS	st neea imp	rovement & loci	ation where it
•	e street (enough time, no s		, ,				
	walks or curb ramps (Whi						
	quality, obstacles, lack of r		-				
☐ Safety (Who	at kind of concerns, and w	here?)					
☐ Other							

Survey for the Monument Corridor Community-Based Transportation Plan

4. DRIVING
Do you have a car available to drive?
☐ Always ☐ Usually ☐ Sometimes ☐ Never
□ Prefer not to drive
If you have a car available but do not always drive, why not? (Check all that apply)
Legal restrictions
Cost of fuel
Cost of vehicle maintenance and repairs
☐ Cost of driver insurance ☐ Road/pavement conditions (Where?)
□ Traffic congestion (When and where?)
Other
5. BIKING
☐ I don't ride a bicycle. If not, why not? ☐ No improvement needed
If you do bicycle, check up to THREE issues that most need improvement & location where it applies.
☐ Lack of bicycle paths (Where?)
, , , , , , , , , , , , , , , , , , ,
☐ Safety on turns, intersections, etc. (Where and why?)
□ Safety of bike paths (Where and why?)
Theft and vandalism of bicycles (Where?)
□ Other
6. PARATRANSIT (Transportation for people with disabilities which prevent their use of buses.)
☐ I don't ride paratransit ☐ No improvement needed
If you do ride, check up to THREE most important needs in paratransit.
☐ Reliable service, arrives and drops off on time
☐ Hours of service
□ Cost
☐ Customer service, drivers and schedulers
☐ Information, well-publicized, easy to understand
□ Other
7. OTHER Please describe any other transportation issues or needs in your neighborhood. (Please be as specific as possible.)
D. What would be the most important transportation improvement you would want for the Monument Corridor?
E. Please tell us about yourself:
1. What is your residential ZIP code?
What is your residential zir code? What is your neighborhood? (or major intersection near your house)
2. Are you: ☐ Employed full-time ☐ Employed part-time ☐ A student ☐ Unemployed ☐ Retired
3. Do you have a driver's license? ☐ Yes ☐ No
4. Do you use a smartphone? ☐ Yes ☐ No
5. What is the primary ethnicity you identify with? ☐ Hispanic/Latino ☐ African American ☐ White ☐ Asian
□Other □ □ Decline to answer
6. What is your age?
7. What is your annual household income?
□ Under \$10,000 □ \$10,000 - \$24,999 □ \$25,000 - \$49,999 □ \$50,000 - \$74,999 □ \$75,000 or more
8. Do you have difficulty using transportation because of a disability?
9. Primary language spoken at home: ☐ English ☐ Spanish ☐ Other
F. Keep in touch!
If you would like to receive information about this project, please fill in your contact information below:
Name
Name



Encuesta para el Plan de Transporte Basado en la Comunidad del Corredor en la Monument

La Autoridad de Transporte de Contra Costa (CCTA), en coordinación con la Ciudad de Concord, está realizando un estudio para averiguar cómo mejorar los servicios de transporte para los residentes en el Corredor de la Monument.

Los aportes de la comunidad en el Corredor de la Monument son muy importantes y apreciados!

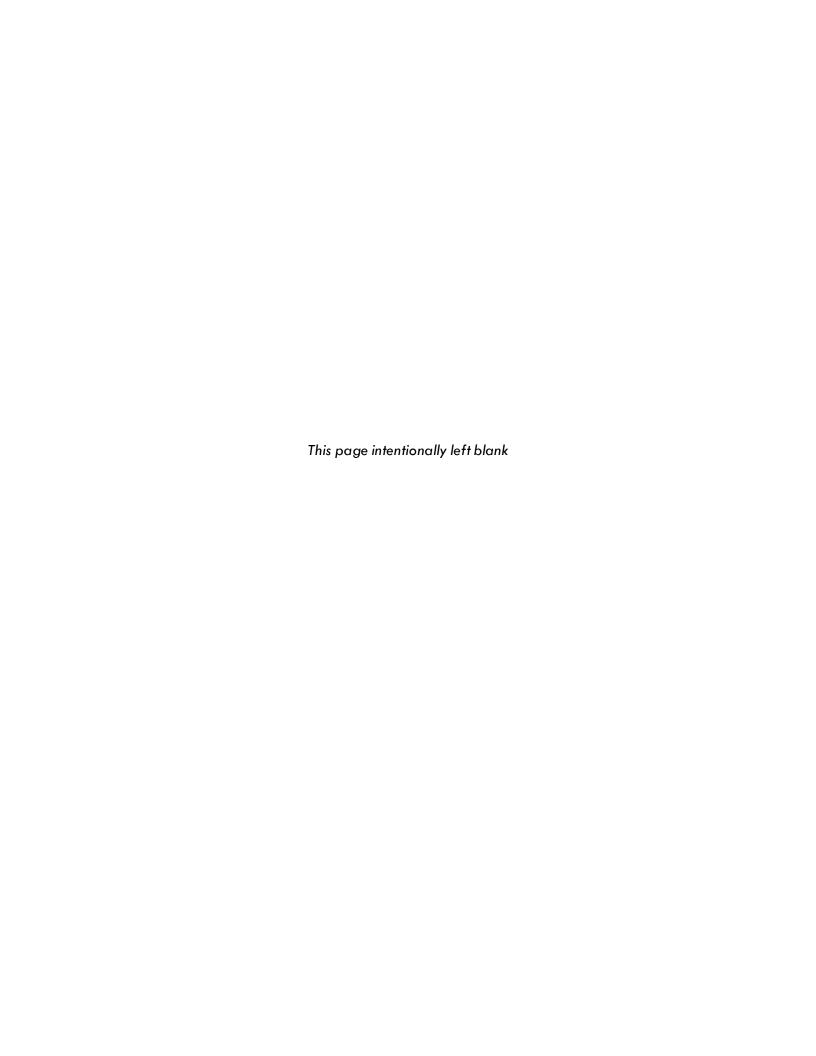
Tómese unos minutos para completar esta encuesta y devuélvala a la persona que se la dio, o también puede hacerlo en línea: www.surveymonkey.com/r/MonumentCBTP espanol. Por favor solo complete la encuesta y una vez terminada, regresarla antes del 31 de Julio, 2019.

Si tiene alguna pregunta o necesita ayuda para completar esta encuesta, Por favor contactar a Naomi Armenta al 510-506-7586 o' narmenta@nelsonnygaard.com.

A. Como se transporta?
1. ¿Cómo suele movilizarse? (Marque todo lo que corresponda.)
□ Caminar/Trotar □ Microbús en la Monument □ Autobús/BART □ Bicicleta □ Programa de transporte □ Vehicular □ Un aventón □ Uber/Lyft □ Otro
2. Nombre tres destinos que actualmente son difíciles de alcanzar (por ejemplo, trabajo, compras, parques y recreación, escuela y guardería, citas médicas y de salud, servicios sociales, centro religioso, etc.).
(Liste el tipo de destino y nombre las ubicaciones específicas que son difíciles de alcanzar.)
☐ Destino 1 (Tipo y ubicación específica)
☐ Destino 2 (Tipo y ubicación específica)
□ Destino 3 (Tipo y ubicación específica)
☐ Sin dificultad para llegar a destinos.
B. Identificar las necesidades de transporte
1. ¿Qué problemas de transporte son los más graves para usted?
C. Para CADA tipo de transporte que se enumera a continuación, identifique hasta TRES problemas que cree que necesitan mejoras y que ayudarán a una mejor movilidad para usted y/o los miembros de su hogar.
1. MICROBUS EN LA MONUMENT
□ No tomo el microbús. Si es no, porque no?
□ No se necesita mejorar
Si toma el servicio de traslado, consulte hasta TRES problemas que más necesitan mejora y ubicación donde corresponde.
☐ Microbuses en funcionamiento según horario.
☐ Más servicios disponibles (días, tiempos, tiempos de espera más cortos, etc.)
☐ Traslados a otro tránsito (¿Qué líneas?)
☐ Comodidad y/o seguridad en las paradas de microbús (¿Cuales paradas de microbús?)
□ Necesidad de más información y acceso a la información (mapas, horarios, etc.)
Otro_
2. AUTOBUS/BART
□ No tomo el autobús ni el BART. Si es no, porque no?
□ No se necesita mejorar
Si toma el autobús o BART, verifique TRES problemas que más necesitan mejoras y ubicación donde corresponde.
☐ Costo de transporte
☐ Tránsito en ejecución de acuerdo a la programación (¿Qué líneas?)
☐ Más servicios disponibles (días, tiempos, tiempos de espera más cortos, etc.)
☐ Transferencias entre otros servicios de tránsito (¿Qué líneas?)
□ Parada de autobús y/o comodidad y/o seguridad de la estación (por favor especifique)
☐ Necesidad de más información y acceso a la información (mapas, horarios, etc.)
□ Otro
3. CAMINANDO Y/O TROTANDO
□ No se necesita mejorar
Si tiene inquietudes acerca de caminar y/o trotar, consulte los TRES problemas que más necesitan mejoras y ubicación donde corresponde.
☐ Cruzando la calle (tiempo suficiente, sin señales, sin cruces) (¿Qué calles?)
☐ Falta de aceras o rampas de acera (¿Qué calles?)
☐ Calidad del pavimento, obstáculos, falta de puntos de descanso (¿Dónde?)
☐ Seguridad (¿Qué tipo de preocupaciones, y dónde?)
□ Otro

Encuesta para el Plan de Transporte Basado en la Comunidad del Corredor de la Monument

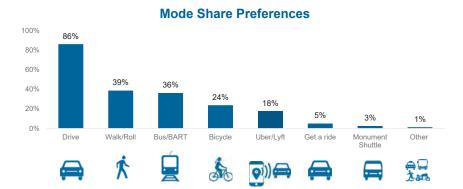
4. VEHICULAR
¿Tiene un coche disponible para conducir?
☐ Siempre ☐ Generalmente ☐ Algunas veces ☐ Nunca
☐ Prefiero no conducir
Si tiene un automóvil disponible pero no siempre conduce, ¿por qué no? (Marque todo lo que corresponda)
□ Restricciones legales
Costo del combustible
☐ Costo de mantenimiento y reparación de vehículos
☐ Costo del seguro del conductor
☐ Condiciones del camino / pavimento (¿Dónde?)
☐ Congestión de tráfico (¿Cuándo y dónde?)
5. BICICLETA
□ No ando en bicicleta ¿Si es no, porque no?
□ No se necesita mejorar
Si hace bicicleta, revise hasta TRES problemas que necesitan mejoras y ubicación donde corresponde.
□ Falta de senderos para bicicletas (¿Dónde?)
☐ Seguridad en giros, intersecciones, etc. (¿Dónde y por qué?)
☐ Seguridad en los carriles de bicicleta (¿Dónde y por qué?)
□ Robo y vandalismo de bicicletas (¿Donde?)
□ Otro
6. PROGRAMA DE TRANSPORTE (Transporte para personas con discapacidad que evitan el uso de los autobuses.)
☐ Yo no uso el Programa de Transporte ☐ No se necesita mejorar
Si viaja, verifique las TRES necesidades más importantes en el Programa de Transporte.
☐ Servicio confiable, llega y sale a tiempo
☐ Horas de servicio
□ Costo
□ Servicio al cliente, choferes y programadores
☐ Información, bien publicitada, fácil de entender
□ Otro
7. OTRO Describa cualquier otro problema o necesidad de transporte en su vecindario. (Por favor sea lo más específico posible.)
D. ¿Cuál sería la mejora de transporte más importante que desearía para el Corredor de la Monument ?
E. Por favor, cuéntenos acerca de usted:
1. ¿Cuál es su código postal residencial?
¿Cuál es su barrio? (o intersección importante cerca de su casa)
2. Es Usted: ☐ Empleado de tiempo completo ☐ Empleado a tiempo parcial ☐ Estudiante ☐ Desempleado ☐ Retirado
3. ¿Tienes licencia de conducir? ☐ Si ☐ No
4. ¿Utiliza teléfono inteligente? ☐ Si ☐ No
5. ¿Con qué etnia primaria se identifica? ☐ Hispano / latino ☐ Afroamericano ☐ Blanca ☐ Asiática
□Otra □ Negarse a contestar
6. ¿Cuál es su edad?
7. ¿Cuál es su ingreso anual?
☐ Menos de \$10,000 ☐ \$10,000 - \$24,999 ☐ \$25,000 - \$49,999 ☐ \$50,000 - \$74,999 ☐ \$75,000 o más
8. ¿Tiene dificultades para usar el transporte debido a una discapacidad? ☐ Si ☐ No
9. Idioma primario hablado en casa: ☐ Ingles ☐ Español ☐ Otro
F. ¡Mantenerse en contacto!
Si Usted desea recibir información sobre este proyecto, complete la información de contacto a continuación:
Nombre



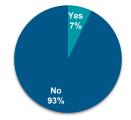
APPENDIX C

Survey Graphics to Committees

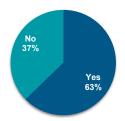
SURVEY HIGHLIGHTS

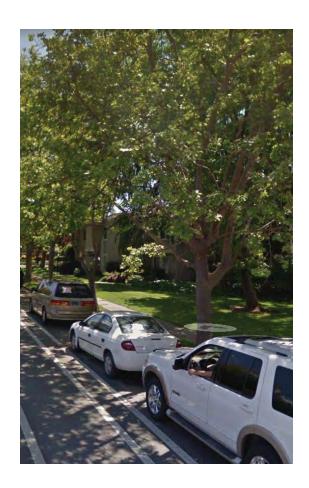


Do you take the Monument Shuttle?

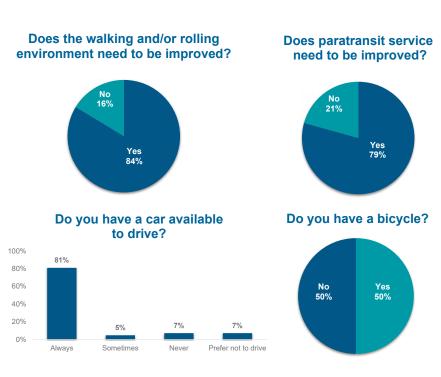






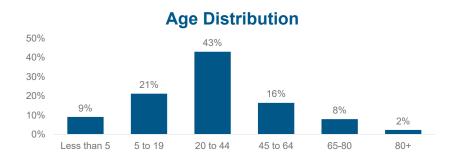


SURVEY HIGHLIGHTS



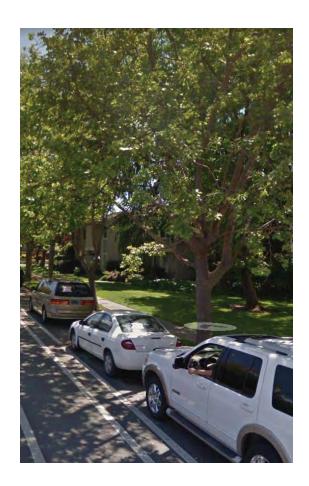


DEMOGRAPHICS

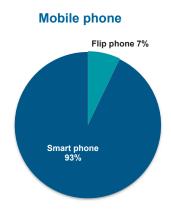


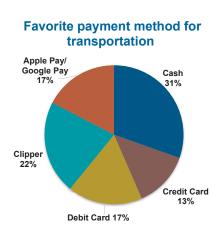
Poverty Status

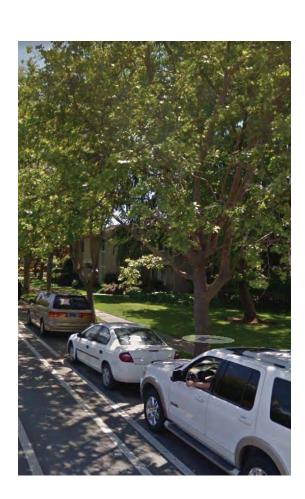
Below 200% of the Poverty Level (2017)	55%
At or Above 200% of the Poverty Level	45%
Population for whom poverty status is determined	26,753
Median Household Income (2013-2017 5 Year ACS)	\$44,614

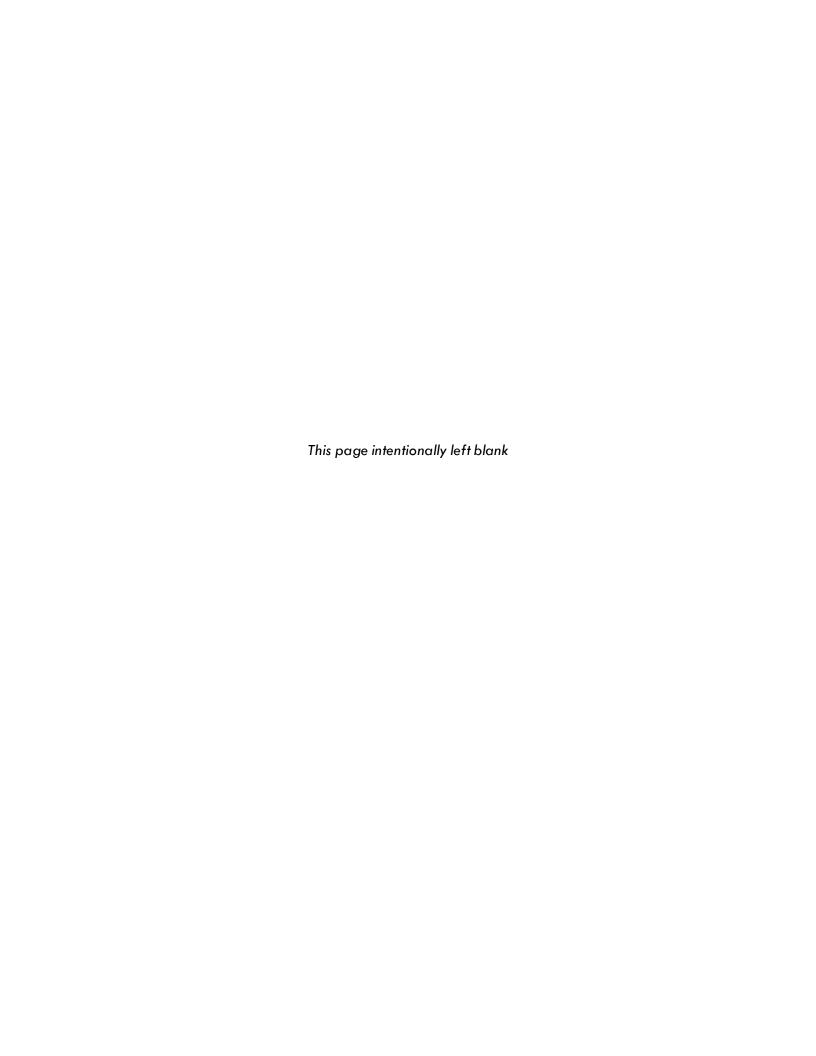


MOBILE PHONE AND PAYMENT ACCESS - OPEN HOUSE









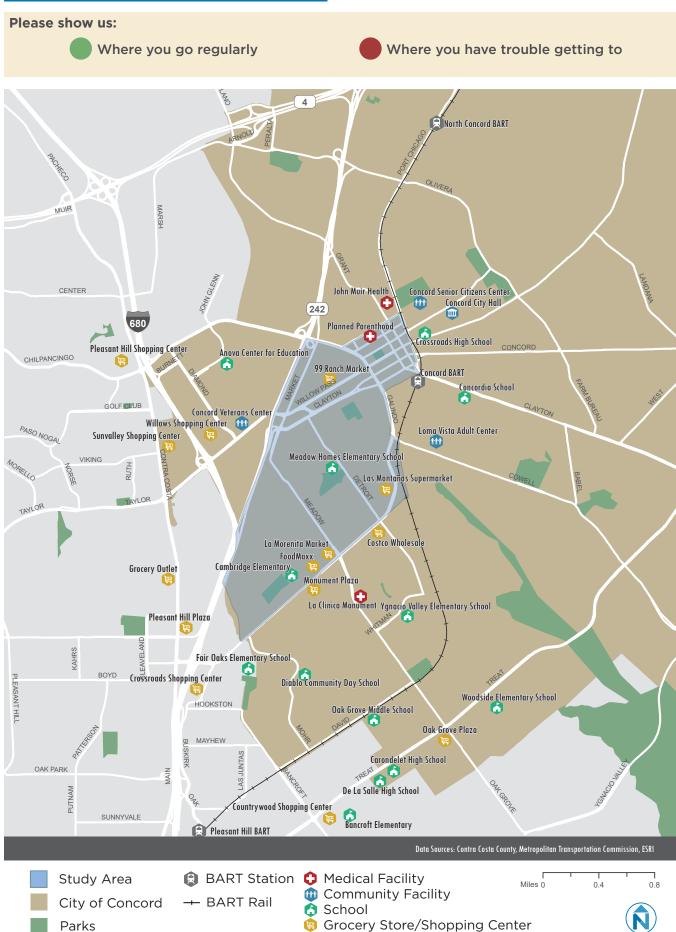
APPENDIX D

Open House Boards

MONUMENT CORRIDOR COMMUNITY-BASED TRANSPORTATION PLAN



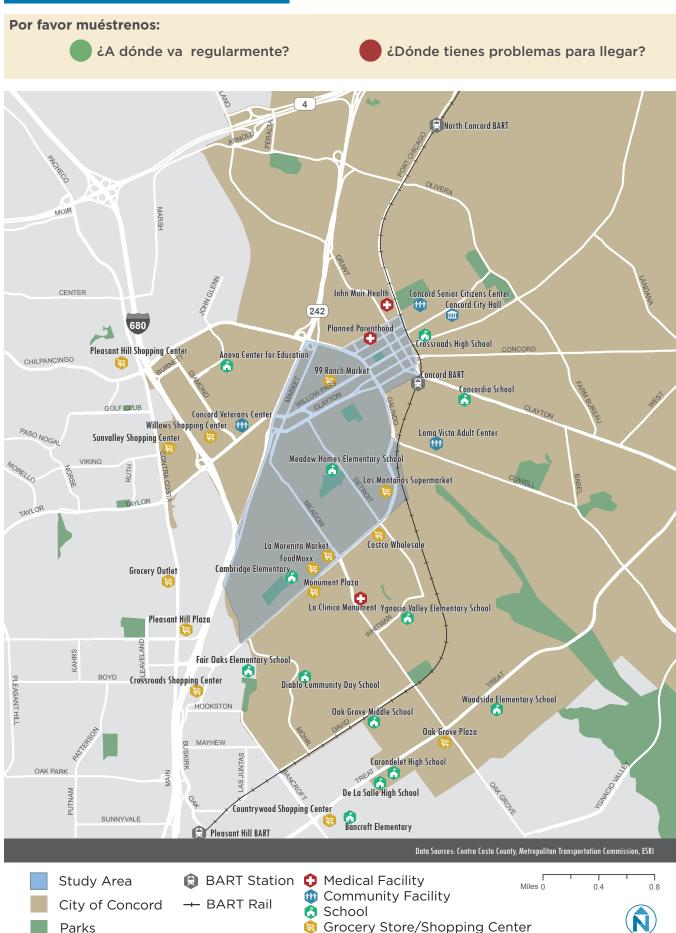
DESTINATIONS & DIFFICULTIES



PLAN DE TRANSPORTE BASADO EN LA COMUNIDAD DEL CORREDOR DE LA MONUMENT

transportation authority

DESTINOS Y DIFICULTADES



transportation authority

MONUMENT CORRIDOR COMMUNITY-BASED TRANSPORTATION PLAN

TRAVEL BARRIERS

Select up to 4 barriers and put a sticker or note next to each one.

BARRIER

































Poor Sidewalks (Uneven Surface, Missing, No Curb Ramps)



Paratransit Doesn't Offer Same-Day Service















BARRIER



























































































C transportation authority

EN LA COMUNIDAD DEL CORREDOR DE LA MONUMENT PLAN DE TRANSPORTE BASADO

OBSTÁCULOS DE VIAJE

Seleccione hasta 4 obstáculos y ponga una etiqueta engomada o nota al lado de cada casilla.

OBSTÁCULOS

OBSTÁCULOS







Etiqueta engor Comentarios

El autobús no va a donde quiero

<u>o</u>j







































































































Etiqueta engomada / Comentarios

Etiqueta engomada / Comentarios

Etiqueta engomada / Comentarios

El autobús tarda demasiado

(?)

Tren del BART toma demasiado tiempo













Etiqueta engomada / Comentarios

Etiqueta engomada / Comentarios

El Programa de Transporte no ofrece servicio el mismo día

Etiqueta engomada / Comentarios

Aceras peatonales pobres (superficie irregular, falta de acera, sin rampas)

Etiqueta engom Comentarios

No puedo encontrar información en el idioma que necesito



























MONUMENT CORRIDOR COMMUNITY-BASED TRANSPORTATION PLAN



What's your favorite payment method for transportation?

TECHNOLOGY Select 1 for each. Add a sticker or note if you would like to tell us more.

What kind of mobile phone do you have?



Flip phone

[0]

Smart phone

Cash

Credit Card

Debit Card

Clipper Card

Apple Pay/ Google Pay

transportation authority

EN LA COMUNIDAD DEL CORREDOR DE LA MONUMENT PLAN DE TRANSPORTE BASADO

TECNOLOGÍA

Seleccione 1 para cada uno. Coloque una etiqueta engomada o nota si desea contarnos más.

¿Qué tipo de teléfono móvil tiene?



Etiqueta engomada / Comentarios

Etiqueta engomada / Comentarios

Teléfono con tapa

Teléfono inteligente 0

Etiqueta engomada / Comentarios

Etiqueta engomada / Comentarios Efectivo

¿Cuál es su método de pago favorito para el transporte?

Etiqueta engomada / Comentarios

Tarjeta de Crédito

Etiqueta engomada / Comentarios

Tarjeta de Débito

Etiqueta engomada / Comentarios

Tarjeta de Viajero

Etiqueta engomada / Comentarios



Pago en Apple/ Pago en Google

MONOM	ENT CO	RRIDOR COI	MMUNIT	MONUMENT CORRIDOR COMMUNITY-BASED TRANSPORTATION PLAN	RTATION	PLAN	Control control transportation authority
IMPROVEMENTS	EMENTS	Select up to 4 improvements		and put a sticker or note next to each one.	one.		
IMPROVEMENT	<u>_</u>	=	IMPROVEMENT		IMPROVEMENT		
Improve Transit Connections to Social Services	Stickers/Comments		Expand Weekday Bus Frequency	Stickers/Comments	Expand Weekend Bus Service	Stickers/Comments	
Improve Bus Stops (Gendus, Coverings, Schedule Info)	Stickers/Comments		Vehicle Access Assistance (Carelare, License, Maintenance, Insurance Costs, etc.)	Stickens/Comments	Hybrid/Electric Vehicle Access Assitance (Trade-II, purchase, Battery Charger)	Stickers/Comments	
Expand Bicycle Access	Stickers/Comments		Improve Bicycle Facilities (Lanes, parking)	Stickers/Comments	Improve Sidewalk Quality/Continuity	Stickers/Comments	
Downtown Safety Improvements for Biking & Walking	Stickers/Comments		New On-Demand/ Shuttle Service	Stckers/Comments	Stock Other	Stickers/Comments	

Etiqueta engomada / Comentarios Etiqueta engomada / Comentarios Etiqueta engomada / Comentarios Etiqueta engon Comentarios Asistencia de acceso para vehículos hibridos / eléctricos (canje, compra, cargador de bateria) Mejorar la calidad / continuidad de la acera Ampliar el servicio de autobús el fin de semana MEJORAS Seleccione hasta 4 mejoras y ponga una etiqueta engomada o nota al lado de cada casilla. EN LA COMUNIDAD DEL CORREDOR DE LA MONUMENT Etiqueta engomada / Comentarios Etiqueta engomada / Comentarios Etiqueta engomada, Comentarios Etiqueta engon Comentarios Asistencia de acceso de vehículos (Auto compartido, licencia, mantenimiento, costos de seguro, etc.) Mejorar las instalaciones para bicicletas (carriles, estacionamiento) Nuevo servicio a pedido / Microbús Ampliar la frecuencia de autobuses entre semana A MA MEJORAS PLAN DE TRANSPORTE BASADO Etiqueta engomada / Comentarios Etiqueta engomada / Comentarios Etiqueta engomada / Comentarios Etiqueta engomada / Comentarios MEJORAS Mejoras de seguridad en el Corredor para andar en bicicleta y caminar Mejorar las conexiones de tránsito a los servicios sociales Mejorar las paradas de autobús (bancos, revestimientos, información de horarios) Ampliar el acceso a bicicletas (1) MEJORAS



transportation authority

MONUMENT CORRIDOR COMMUNITY-BASED TRANSPORTATION PLAN

IMPROVEMENTS

Select up to 4 improvements and put a sticker or note next to each one.

IMPROVEMENT





Payment Assistance for Bicycles

Subsidized Smart Phone

IMPROVEMENT



Trip Planning Assistance/ Training







Other



transportation authority

EN LA COMUNIDAD DEL CORREDOR DE LA MONUMENT PLAN DE TRANSPORTE BASADO

MEJORAS

Seleccione hasta 4 mejoras y ponga una etiqueta engomada o nota al lado de cada casilla.

MEJORAS

•

MEJORAS



Asistencia para encontrar información multilingüe









Asistencia para planificación de viaje / Capacitación de tránsito

*











Descuentos en servicios de viaje compartido

Subsidios de tarifa de tránsito

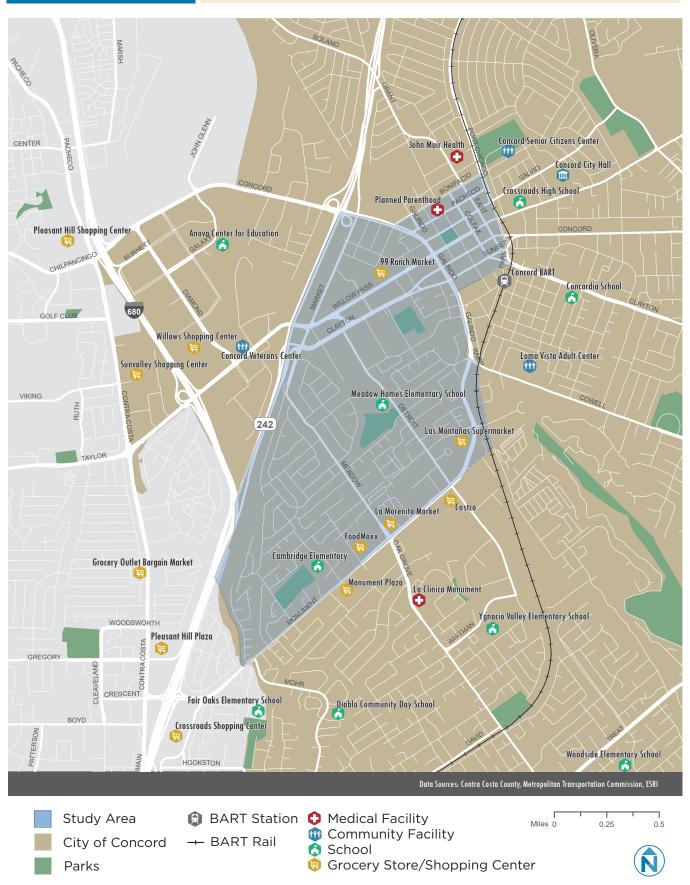
Asistencia para el pago de vehículos / préstamos



DRAFT MONUMENT CORRIDOR COMMUNITY-BASED TRANSPORTATION PLAN



PROBLEM AREAS Show us areas (intersections, streets, corners) that are unsafe.

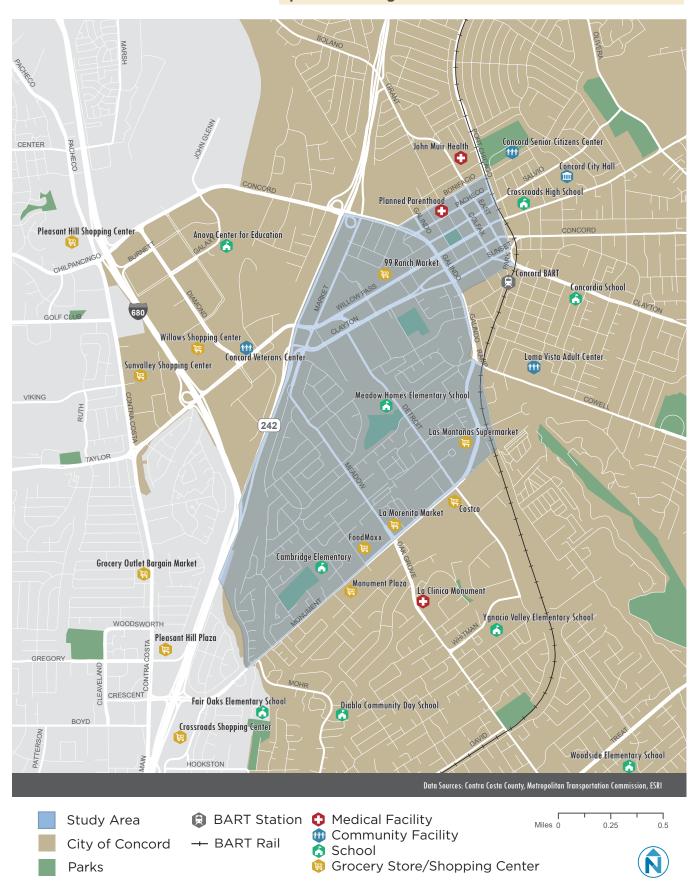


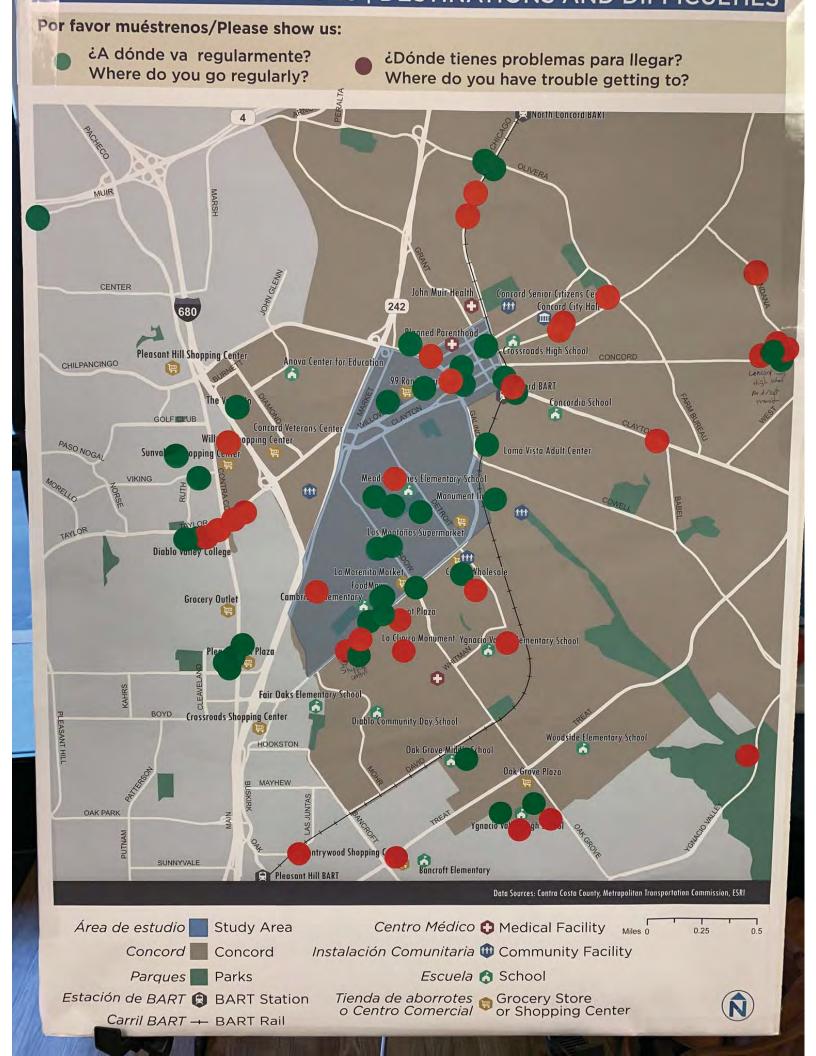
PLAN DE TRANSPORTE BASADO EN LA COMUNIDAD DEL CORREDOR DE LA MONUMENT



AREAS PROBLEMÁTICAS

Muéstranos áreas (intersecciones, calles, esquinas) que no sean seguras.





MONUMENT CORRIDOR COMMUNITY-BASED TRANSPORTATION PLAN

AREAS PROBLEMÁTICAS PROBLEM AREAS

Muéstranos áreas (intersecciones, calles, esquinas) que no sean seguras.

Show us areas (intersections, streets, corners) that are unsafe.



LA COMUNIDAD DEL CORREDOR DE LA MONUMENT

STÁCULOS DE VIAJE

Seleccione hasta 4 obstáculos y ponga una etiqueta engomada o nota al lado de cada casilla.

OBSTÁCULOS

TÁCULOS





Etiqueta engomada / Comentarios

<u>o</u>]































































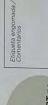










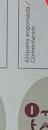
















Cleyton es unostada

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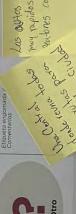
















MUNI Obscura

Etiqueta engomada / Comentarios

Etiqueta engomada / Comentarios

Aceras peatonales pobres (superficie irregular, falta de acera, sin rampas)

Etiqueta engomada /

O.

Etiqueta engomada / Comentarios

Etiqueta engomada /



Improve Public Amenities (Benches and Green Spaces)





hat entrues,
pru et cel
for low unemfor low gueste wrong





Stickers/Comments



Students should ridy for true



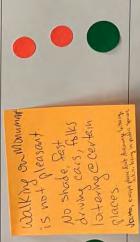


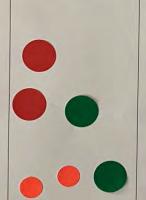
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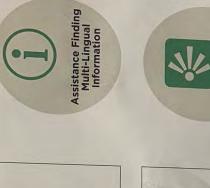






Stickers/Comments

IMPROVEMENT











Discounts on Rideshare Services









Vehicle/Loan Payment Assistance





Stickers/Comments

PLAN DE TRANSPORTE BASADO

EN LA COMUNIDAD DEL CORREDOR DE LA MONUMENT

MEJORAS | Seleccione hasta 4 mejoras y ponga una etiqueta engomada o nota al lado de cada casilla.

MEJORAS

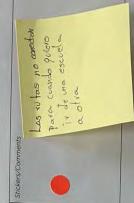














Capacitación sobre el uso de teléfonos inteligentes para acceder a información de movilidad











Teléfono inteligente subsidiado

ibsidios de tarifa de tránsito





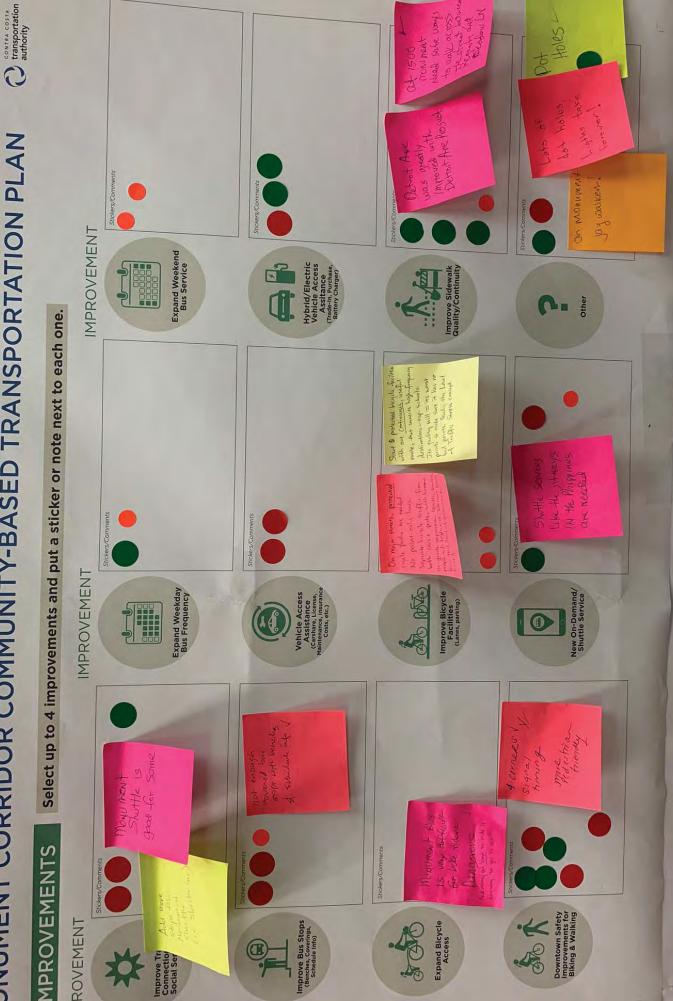






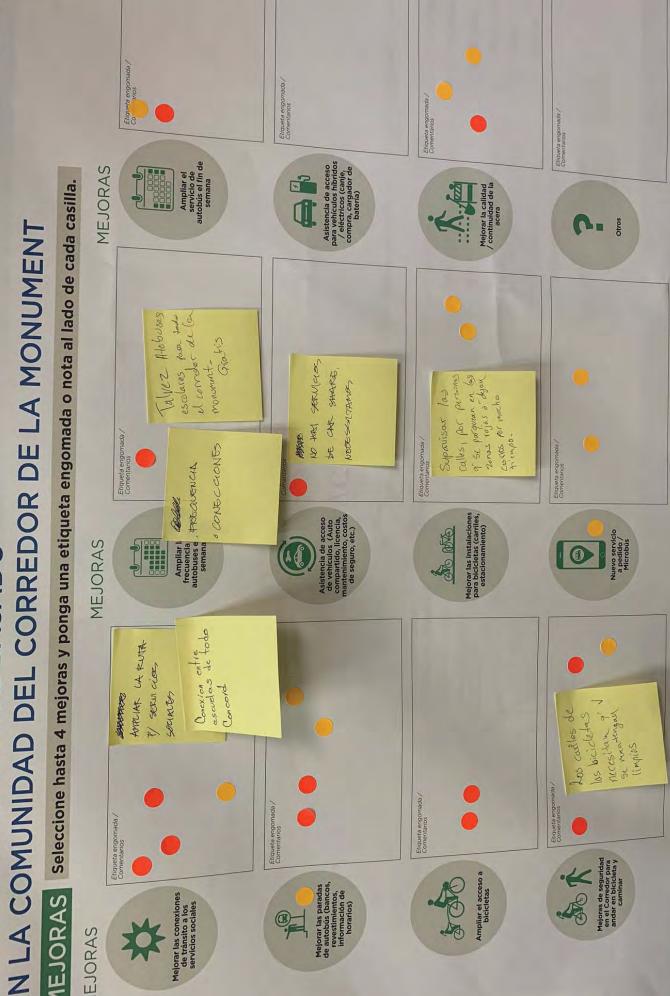


DNUMENT CORRIDOR COMMUNITY-BASED TRANSPORTATION PLAN



LAN DE TRANSPORTE BASADO

DRAFT



AN DE TRANSPORTE BASADO EN LAC COMUNIDAD DEL CORREDOR DE LA MONU ONUMENT CORRIDOR COMMUNITY-BASED TRANSPORTATION PLAN

ECHNOLOGY ECNOLOGÍA

Seleccione 1 para cada uno. Coloque una etiqueta engomada o nota si desea contarnos más. Select 1 for each. Add a sticker or note if you would like to tell us more.

What kind of mobile phone do you have? ¿Qué tipo de teléfono móvil tiene?



APPENDIX E

Strategy Prioritization Criteria

Community-Based Transportation Plan Strategies Evaluation Criteria

TRANSPORTATION STRATEGY EVALUATION CRITERIA

The following criteria are proposed as a guide for evaluating strategies, recommended by the public, by stakeholders and by the consultant, based on the transportation gaps identified in this Community-Based Transportation Plan (CBTP). The order of presentation does not correspond to order of importance—no one category is considered more important than the others.

These criteria may also be used to evaluate projects resulting from the strategies arrived at through this process, and the criteria below use the terms "strategy" and "project" interchangeably. In evaluating projects, specific funding requirements for particular sources are also considered. As a result, projects meeting these requirements might be ranked higher than those that do not.

There are four groups of evaluation criteria: financial, implementation, transportation benefit, and community benefit criteria.

Financial Criteria

<u>Cost:</u> Is the overall cost within a range that can realistically be funded with available sources, taking into account MTC funds, grants from the private or public sector or user fares/fees?

<u>Cost per beneficiary</u>: A broad range of a small to a large number of beneficiaries is compared to the cost of a program. For example, even though a program's total cost is low, if it reaches very few people it might still have a high cost per beneficiary. This would not necessarily eliminate a strategy from consideration if it ranked highly on other criteria including those listed under "Transportation Benefits Criteria" and "Community Benefit Criteria." Similarly, even though a program's total cost is high, if it reaches many people it might still have a low cost per beneficiary.

<u>Funding availability</u> and <u>sustainability</u>: To the degree possible, strategies and related projects should have stable sources of funding to cover match requirements. In the case of pilot, demonstration, or capital projects, there should be reasonable likelihood of continued funding for operations. It is recognized that continued funding can never be guaranteed, as it is subject to budget processes, as well as decisions and priorities of funders.

<u>Leveraging resources</u>: It is desirable for strategies and projects to help tap into other funding sources, especially new sources not previously available. Displacing existing funding is discouraged.

Implementation Criteria

<u>Implementation time frame</u>: Strategies that will produce results quickly are preferred, as long as they are also sustainable. Projects with long-term payoffs should have some form of measurable accomplishments in the short run.

Staging: Strategies that can be implemented in stages will receive a higher score.

<u>Coordination</u>: Strategies that involve coordination, for example multiple organizations working together to address a need, may be desirable.

Transportation Benefits Criteria

<u>Number of problems and trip types</u>: Strategies that address multiple problems and serve multiple customer groups and trip purposes are preferred.

Community-Based Transportation Plan Strategies Evaluation Criteria

<u>Number of beneficiaries</u>: In general, improvements that benefit many people are preferred to those that benefit few. However, the needs of relatively small groups might be considered particularly critical based on criteria under the heading "Community."

<u>Underserved needs</u>: Projects are preferred that address gaps left by other services rather than duplicating, overlapping with, or competing with other services. Note that the relative importance of various needs is a matter for local priorities as addressed under "Community Benefits."

<u>Measurable benefits</u>: As much as possible, there should be ways to measure how a strategy is benefiting target groups (low-income residents, seniors, veterans, people with disabilities), whether in terms of numbers of people served, numbers of trips provided, improved measures of service quality, etc.

Community Benefit Criteria

<u>Community support</u>: Community support may take the form of formal endorsement by organizations and individuals, support by elected governing bodies, a potential project sponsor ("champion") with staff, vehicles, resources and connections to adopted plans to carry out the strategy. Input from community outreach and stakeholder interviews conducted this past summer will be taken into account.

<u>Acceptability</u>: While a strategy may look good "on paper", there may be more subtle reasons – for example, cultural, practical, or financial – that would result in it not being successful if implemented. The strategy must be acceptable to the target population. That is, will the target population actually use this service being offered?

<u>Acute needs</u>: The importance of needs will normally be reflected in community support, but also in priority designation in locally-adopted plans or policies. Acute needs may include needs of small groups who have been left underserved by other programs due to expense or other difficulties.

<u>Underserved groups</u>: Identifiable groups that are not able to use existing services may include people who face language and cultural barriers.

SUMMARY OF EVALUATION CRITERIA FOR TRANSPORTATION STRATEGIES

Evaluation Category	Points	Definition			
COMMUNITY BENEFIT					
Level of community support, serves greatest need, serves needs of diverse community, accepted by target population					
High ranking	4-5	High community support and serves greatest need			
Medium ranking	2-3	Moderate community support and serves greatest need			
Low ranking	1	Low community support			
TRANSPORTAT	TION BEI	NEFITS			
Number of bene	eficiaries	s, number of problems solved, measurable solutions			
High ranking	4-5	Large number of residents benefit, addresses multiple concerns, growth potential			
Medium ranking	2-3	Moderate number of residents benefit, addresses multiple concerns			
Low ranking	1	Small number of residents benefit, addresses one concern			
FINANCIAL					
Overall cost, co up and annual o		eneficiary, funding availability and sustainability (start-			
Highest ranking	5	Lowest cost to implement (under \$50,000), most cost effective and financially feasible			
High ranking	4	Low cost to implement (\$50,000 to \$100,000), cost effective and financially feasible			
Medium ranking	3	Medium cost to implement (\$100,000 - \$250,000), moderately cost effective and feasible			
Low ranking	2	High cost to implement (\$250,000 to \$750,000), high cost per beneficiary			
Lowest ranking	1	Highest cost to implement (over \$750,000), highest cost per beneficiary			
IMPLEMENTATION					
Implementation time-frame, staging, and coordination					
High ranking	4-5	Short term (1-2 years), or capable of being implemented in stages, potential for community coordination increases likelihood of implementation			
Medium ranking	2-3	Medium term (3-4 years), less coordination potential			
Low ranking	1	Long term (5+ years), may require large costs upfront and/or continual basis (annually, et al), least coordination potential			